

# Statistical Report (SB601)



Location: Richard J. Donovan Correctional Facility		2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>SB601 Required Data Metrics</b>													
<b>Number and Housing Level of Inmates</b>													
1	Level I	65	91	133	136	138	126	122	111	105	105	98	74
2	Level II	311	496	575	613	680	702	729	784	784	776	771	780
3	Level III	1,942	1,994	2,027	2,055	2,057	2,057	2,029	2,038	2,073	2,113	2,105	2,082
4	Level IV	773	787	801	797	781	791	772	768	799	783	773	800
7	Non Level - Specific Beds	24	0	23	26	25	28	28	26	30	26	30	29
9	Restricted Housing	131	133	122	119	145	136	133	149	130	145	141	122
12	Total Number of Inmates	3,246	3,501	3,681	3,746	3,826	3,840	3,813	3,876	3,921	3,948	3,918	3,887
<b>Positions - Authorized &amp; Vacant</b>													
13	Authorized Positions	1,566	1,566	1,566	1,566	1,566	1,566	1,572	1,572	1,572	1,572	1,572	1,572
14	Vacancies	211	175	164	160	179	169	156	142	160	154	146	159
<b>Overtime Hours</b>													
15	Custody	27,400.69	24,442.57	24,474.11	37,861.27	24,709.00	26,795.07	38,634.61	29,810.89	43,023.16	55,969.45	39,037.85	54,822.78
16	Non-Custody	1,921.25	2,646.00	2,669.00	2,962.75	1,986.30	2,089.75	2,418.25	1,703.50	1,844.25	2,286.50	1,247.75	2,944.75
17	Dental + Mental Health	226.99	166.93	115.96	344.07	211.25	319.76	631.80	358.65	618.75	938.68	511.78	471.35
18	Total Overtime Hours	29,548.93	27,255.50	27,259.07	41,168.09	26,906.55	29,204.58	41,684.66	31,873.04	45,486.16	59,194.63	40,797.38	58,238.88
<b>Sick Leave Hours</b>													
19	Custody	5,095.62	4,692.33	5,009.00	5,349.00	5,661.25	6,676.75	7,323.25	7,073.00	6,583.75	6,505.75	5,551.50	7,823.50
20	Non-Custody	1,904.80	1,744.15	1,992.00	1,923.00	1,943.50	1,763.25	1,419.25	2,037.45	1,819.18	2,069.50	1,799.75	2,065.25
21	Dental + Mental Health	900.00	947.25	1,066.75	951.17	684.75	915.25	968.50	856.25	1,127.00	1,625.67	858.50	1,163.25
22	Total Sick Leave Hours	7,900.42	7,383.73	8,067.75	8,223.17	8,289.50	9,355.25	9,711.00	9,966.70	9,529.93	10,200.92	8,209.75	11,052.00
<b>Number of Deaths</b>													
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	1	0	0	0	0	0	0	0
25	Unexpected	0	0	2	1	0	0	0	1	0	1	0	1
26	Expected	0	0	1	0	0	1	0	2	1	2	0	0
27	Other	0	1	0	1	1	0	0	2	0	1	0	0
28	Total	0	1	3	2	2	1	0	5	1	4	0	1
<b>Use Of Force (UOF)</b>													

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		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
29	Total UOF Incidents	16	22	13	18	21	22	25	26	18	28	19	20
<b>Inmate Appeals - 1st Level</b>													
30	Appeals Received (Screened Out + Accepted)	263	551	1,075	452	438	578	818	1,143	692	761	597	601
31	Appeals Screened Out	88	344	839	182	167	415	631	830	444	489	369	326
32	Appeals Accepted	175	207	236	270	271	163	187	313	248	272	228	275
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	116	117	143	136	175	125	82	113	139	134	113	110
34	Appeals Upheld (Granted or Granted in Part)	38	54	81	126	94	91	88	111	143	134	148	104
35	Overdue Appeals	1	2	2	1	1	1	1	1	0	0	0	0
<b>Inmate Appeals - 2nd Level</b>													
36	Appeals Received (Screened Out + Accepted)	92	99	137	173	106	121	142	219	154	151	122	129
37	Appeals Screened Out	5	13	27	6	6	23	25	41	7	15	9	13
38	Appeals Accepted	87	86	110	167	100	98	117	178	147	136	113	116
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	51	36	37	62	79	59	53	70	92	98	68	56
40	Appeals Upheld (Granted or Granted in Part)	42	51	62	50	63	58	46	71	69	84	45	49
41	Overdue Appeals	18	39	20	7	1	1	0	0	0	0	0	1
<b>Inmate Appeals - 3rd Level</b>													
42	Appeals Received (Screened Out + Accepted)	171	100	110	110	106	133	118	113	93	113	125	156
43	Appeals Screened Out	119	50	67	53	45	76	66	49	47	61	66	95
44	Appeals Accepted	52	50	43	57	61	57	52	64	46	52	59	61
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	30	20	31	58	37	30	55	42	77	41	25	26
46	Appeals Upheld (Granted or Granted in Part)	1	1	3	4	3	1	5	5	6	3	6	3
47	Overdue Appeals	1	1	2	2	3	1	16	23	31	3	2	21
<b>Contraband</b>													
48	Cellular Telephone Seizure Events	15	10	28	24	16	14	2	0	0	0	0	0
49	Quantity of Cellular Telephones Seized	19	14	57	32	16	24	2	0	0	0	0	0
50	Cocaine Seizure Events	0	0	0	1	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	4	1	1	4	0	1	0	0	0	0	0	0
53	Quantity of Heroin Seized (grams)	27.50	0.40	24.70	93.10	0.00	1.20	0.00	0.00	0.00	0.00	0.00	0.00
54	Marijuana Seizure Events	5	2	8	1	2	5	2	0	0	0	0	0

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55	Quantity of Marijuana Seized (grams)	12.80	2.10	213.90	1.20	59.40	15.50	2.10	0.00	0.00	0.00	0.00	0.00
56	Methamphetamine Seizure Events	2	0	7	2	1	3	1	0	0	0	0	0
57	Quantity of Methamphetamine Seized (grams)	72.40	0.00	74.40	50.20	4.20	44.60	3.40	0.00	0.00	0.00	0.00	0.00
58	Tobacco Seizure Events	9	2	3	2	0	4	2	0	0	0	0	0
59	Quantity of Tobacco Seized (grams)	433.50	6.10	833.10	1,417.80	0.00	185.00	73.30	0.00	0.00	0.00	0.00	0.00
60	Miscellaneous Seizure Events	1	0	0	1	0	0	0	0	0	0	0	0
<b>Fiscal</b>													
61	Institution Budget	\$214,546,253	\$214,640,105	\$214,677,916	\$228,032,468	\$228,038,751	\$229,445,547	\$233,828,862	\$234,035,410	\$234,300,493	\$233,791,824	\$233,827,662	\$234,841,965
62	Actual Expenditures	\$131,416,881	\$150,425,673	\$169,973,948	\$188,518,972	\$208,352,633	\$227,498,456	\$20,069,519	\$42,190,477	\$63,357,959	\$83,716,249	\$105,958,825	\$128,275,927
<b>Modified Programs</b>													
63	Inmate-Days on Modified Programs	0.0	0.0	0.0	0.0	0.0	0.0	2.8	0.0	0.0	0.0	0.0	0.0
<b>Rehabilitative Programs</b>													
<b>Academic Education</b>													
64	Operational Capacity	1,350	1,659	1,521	1,370	1,348	1,348	1,431	1,431	1,387	1,431	1,420	1,431
65	Actual Enrollment	669	737	807	854	884	963	1,110	1,162	1,208	1,227	1,231	1,197
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	0	0	2	4	1	3				10	4	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	1	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
<b>Career Technical Education</b>													
71	Operational Capacity	135	196	199	138	138	138	125	111	111	111	111	111
72	Actual Enrollment	47	125	90	116	136	136	117	111	110	107	109	107
<b>Substance Abuse Treatment</b>													
73	Operational Capacity												
74	Actual Enrollment												

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