

Statistical Report (SB601)



Location: Pleasant Valley State Prison		2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SB601 Required Data Metrics													
Number and Housing Level of Inmates													
1	Level I	143	147	146	133	135	132	114	104	113	105	86	75
3	Level III	2,909	2,915	2,874	2,891	2,911	2,829	2,746	2,730	2,682	2,603	2,604	2,657
7	Non Level - Specific Beds	11	14	14	13	16	12	17	13	9	12	11	14
9	Restricted Housing	116	112	120	109	130	114	110	119	120	120	125	131
12	Total Number of Inmates	3,179	3,188	3,154	3,146	3,192	3,087	2,987	2,966	2,924	2,840	2,826	2,877
Positions - Authorized & Vacant													
13	Authorized Positions	1,184	1,184	1,184	1,184	1,184	1,184	1,193	1,193	1,193	1,193	1,193	1,193
14	Vacancies	115	110	106	100	90	92	97	93	99	92	90	90
Overtime Hours													
15	Custody	19,509.90	12,800.67	13,584.56	18,660.06	14,085.95	10,778.44	16,515.61	12,685.83	19,092.10	24,657.69	16,801.66	25,628.12
16	Non-Custody	1,261.30	1,670.50	1,647.50	1,571.75	1,506.50	1,632.75	1,702.50	1,656.75	1,473.75	2,042.75	1,881.75	2,005.25
17	Dental + Mental Health	38.38	31.97	32.70	34.64	21.71	96.36	29.71	27.92	25.14	58.19	125.84	107.06
18	Total Overtime Hours	20,809.58	14,503.14	15,264.76	20,266.45	15,614.16	12,507.55	18,247.82	14,370.50	20,590.99	26,758.63	18,809.25	27,740.43
Sick Leave Hours													
19	Custody	2,145.50	3,170.83	4,603.50	5,446.25	4,532.00	4,022.25	4,620.00	4,297.25	4,593.25	4,548.50	4,214.75	5,287.75
20	Non-Custody	1,448.00	1,493.25	1,775.96	1,971.75	1,451.75	1,349.00	1,019.50	1,324.25	1,427.75	1,417.00	1,243.50	1,481.50
21	Dental + Mental Health	316.83	283.50	310.00	250.00	289.50	329.25	300.25	362.75	300.50	382.00	470.75	264.50
22	Total Sick Leave Hours	3,910.33	4,947.58	6,689.46	7,668.00	6,273.25	5,700.50	5,939.75	5,984.25	6,321.50	6,347.50	5,929.00	7,033.75
Number of Deaths													
23	Homicides	0	0	0	0	0	0	0	1	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	Unexpected	0	0	0	0	0	0	0	0	0	0	0	0
26	Expected	0	0	0	0	0	0	0	0	0	0	0	0
27	Other	0	0	0	0	0	0	1	0	0	0	0	0
28	Total	0	0	0	0	0	0	1	1	0	0	0	0
Use Of Force (UOF)													
29	Total UOF Incidents	7	7	10	7	8	8	5	8	10	7	7	9
Inmate Appeals - 1st Level													
30	Appeals Received (Screened Out + Accepted)	93	102	105	99	104	100	118	106	96	92	114	100

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31	Appeals Screened Out	57	55	74	66	61	55	77	70	66	63	81	62
32	Appeals Accepted	36	47	31	33	43	45	41	36	30	29	33	38
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	18	17	21	12	12	33	16	38	21	13	14	16
34	Appeals Upheld (Granted or Granted in Part)	10	22	17	11	15	9	9	17	11	6	10	11
35	Overdue Appeals	1	1	7	1	0	0	0	0	0	0	2	2
Inmate Appeals - 2nd Level													
36	Appeals Received (Screened Out + Accepted)	49	58	52	50	38	47	52	67	54	57	46	60
37	Appeals Screened Out	18	24	23	11	18	18	25	31	22	23	25	24
38	Appeals Accepted	31	34	29	39	20	29	27	36	32	34	21	36
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	20	16	22	7	27	9	13	30	28	19	19	17
40	Appeals Upheld (Granted or Granted in Part)	20	17	11	12	10	10	13	8	9	11	10	7
41	Overdue Appeals	1	2	1	0	1	0	0	0	0	0	2	2
Inmate Appeals - 3rd Level													
42	Appeals Received (Screened Out + Accepted)	47	25	36	32	26	30	31	26	21	19	26	27
43	Appeals Screened Out	25	14	20	12	12	16	14	8	8	7	7	11
44	Appeals Accepted	22	11	16	20	14	14	17	18	13	12	19	16
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	14	8	17	12	13	15	15	16	20	13	10	11
46	Appeals Upheld (Granted or Granted in Part)	1	0	0	2	3	1	1	0	0	0	1	0
47	Overdue Appeals	1	1	1	1	1	1	1	1	1	1	1	2
Contraband													
48	Cellular Telephone Seizure Events	6	2	14	7	6	4	2	1	0	0	0	0
49	Quantity of Cellular Telephones Seized	10	20	27	11	9	7	2	1	0	0	0	0
50	Cocaine Seizure Events	0	1	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	2	4	0	2	1	0	0	0	0	0	0
53	Quantity of Heroin Seized (grams)	0.00	98.12	8.65	0.00	3.48	6.73	0.00	0.00	0.00	0.00	0.00	0.00
54	Marijuana Seizure Events	0	0	1	2	0	0	0	1	0	0	0	0
55	Quantity of Marijuana Seized (grams)	0.00	0.00	0.24	36.05	0.00	0.00	0.00	1.19	0.00	0.00	0.00	0.00
56	Methamphetamine Seizure Events	1	3	3	2	1	1	0	1	0	0	0	0
57	Quantity of Methamphetamine Seized (grams)	7.36	56.06	34.26	145.10	3.45	0.40	0.00	18.41	0.00	0.00	0.00	0.00
58	Tobacco Seizure Events	0	1	0	0	0	0	0	0	0	0	0	0

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59	Quantity of Tobacco Seized (grams)	0.00	16.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Miscellaneous Seizure Events	1	1	2	0	0	0	0	0	0	0	0	0
Fiscal													
61	Institution Budget	\$154,128,147	\$154,068,493	\$154,133,374	\$166,214,782	\$166,239,872	\$166,251,147	\$165,231,017	\$165,436,962	\$165,170,201	\$165,551,244	\$165,556,244	\$165,576,244
62	Actual Expenditures	\$97,831,766	\$111,494,677	\$124,906,490	\$137,944,694	\$151,579,197	\$164,642,118	\$14,907,172	\$30,358,084	\$44,452,122	\$58,425,034	\$74,442,037	\$89,518,020
Modified Programs													
63	Inmate-Days on Modified Programs	0.0	0.0	4.4	3.0	2.7	1.1	4.1	0.0	0.0	1.9	0.5	6.0
Rehabilitative Programs													
Academic Education													
64	Operational Capacity	1,260	1,260	1,500	1,446	1,086	1,086	1,073	1,238	1,260	1,260	1,260	1,260
65	Actual Enrollment	1,144	1,235	1,279	1,302	1,295	1,264	1,199	1,172	1,196	1,180	1,160	1,125
66	Number of High School Diplomas	0	1	0	0	0	0	1	1	3	3	3	0
67	Number of GED Certificates	0	5	3	4	4	1				8	12	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
Career Technical Education													
71	Operational Capacity	196	209	216	216	216	238	243	243	230	216	216	216
72	Actual Enrollment	171	133	209	214	214	234	241	233	221	216	214	214
Substance Abuse Treatment													
73	Operational Capacity												
74	Actual Enrollment												

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