



Location: Pelican Bay State Prison		2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SB601 Required Data Metrics													
Number and Housing Level of Inmates													
1	Level I	124	118	119	110	112	124	124	128	126	139	150	145
2	Level II	0	0	0	0	0	0	65	188	285	377	427	447
4	Level IV	1,512	1,490	1,453	1,426	1,302	1,305	1,273	1,249	1,280	1,292	1,320	1,357
7	Non Level - Specific Beds	63	67	75	69	69	65	68	70	53	57	68	68
9	Restricted Housing	413	431	421	427	540	553	538	547	560	579	554	555
12	Total Number of Inmates	2,112	2,106	2,068	2,032	2,023	2,047	2,068	2,182	2,304	2,444	2,519	2,572
Positions - Authorized & Vacant													
13	Authorized Positions	1,129	1,129	1,129	1,129	1,129	1,129	1,239	1,239	1,239	1,239	1,239	1,239
14	Vacancies	96	90	92	91	89	100	207	195	190	177	170	168
Overtime Hours													
15	Custody	3,399.71	3,096.12	4,139.25	3,130.57	4,478.19	7,424.26	17,707.32	20,204.15	23,278.55	27,775.73	22,571.22	19,940.33
16	Non-Custody	783.75	324.50	506.25	732.50	429.75	899.90	1,456.00	1,354.25	1,219.75	1,372.75	676.50	947.25
17	Dental + Mental Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
18	Total Overtime Hours	4,183.46	3,420.62	4,645.50	3,863.07	4,907.94	8,324.16	19,163.32	21,560.40	24,498.30	29,148.48	23,247.72	20,887.58
Sick Leave Hours													
19	Custody	3,616.00	4,614.50	5,233.00	5,654.50	5,144.50	5,496.50	4,718.25	5,042.00	4,659.00	4,167.25	4,269.50	5,218.75
20	Non-Custody	1,688.00	1,615.13	1,971.75	1,433.97	1,700.50	1,637.00	1,069.75	1,339.75	1,233.50	1,640.25	1,536.25	1,514.25
21	Dental + Mental Health	496.50	435.75	564.50	287.25	378.75	292.50	351.75	189.75	304.25	317.25	173.50	610.50
22	Total Sick Leave Hours	5,800.50	6,665.38	7,769.25	7,375.72	7,223.75	7,426.00	6,139.75	6,571.50	6,196.75	6,124.75	5,979.25	7,343.50
Number of Deaths													
23	Homicides	1	0	1	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	1	0	0	0	0	0	0	0	0	0
25	Unexpected	0	0	0	0	0	0	0	0	0	1	0	0
26	Expected	0	0	0	0	0	0	0	0	0	0	0	0
27	Other	0	0	0	1	0	0	0	0	0	0	0	0
28	Total	1	0	2	1	0	0	0	0	0	1	0	0
Use Of Force (UOF)													
29	Total UOF Incidents	10	8	9	9	11	5	3	6	10	19	8	10
Inmate Appeals - 1st Level													

Note: Refer to separate Counting Rules document for a full description of each metric.



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		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
30	Appeals Received (Screened Out + Accepted)	221	165	212	203	212	290	279	374	351	308	328	344
31	Appeals Screened Out	133	103	112	100	114	137	139	181	191	167	170	191
32	Appeals Accepted	88	62	100	103	98	153	140	193	160	141	158	153
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	45	41	36	41	52	49	89	88	128	135	79	87
34	Appeals Upheld (Granted or Granted in Part)	46	42	44	53	49	60	78	39	51	57	44	73
35	Overdue Appeals	0	0	0	0	0	0	0	0	0	0	1	0
Inmate Appeals - 2nd Level													
36	Appeals Received (Screened Out + Accepted)	160	147	138	149	145	162	153	176	163	166	150	157
37	Appeals Screened Out	76	72	65	53	54	58	53	63	77	59	54	66
38	Appeals Accepted	84	75	73	96	91	104	100	113	86	107	96	91
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	37	48	35	51	31	62	59	50	53	39	44	45
40	Appeals Upheld (Granted or Granted in Part)	34	34	37	46	34	49	48	57	54	50	47	49
41	Overdue Appeals	0	0	0	0	0	0	0	0	2	0	0	0
Inmate Appeals - 3rd Level													
42	Appeals Received (Screened Out + Accepted)	107	91	91	80	73	65	80	68	59	70	74	98
43	Appeals Screened Out	66	35	34	27	15	18	23	17	11	30	16	45
44	Appeals Accepted	41	56	57	53	58	47	57	51	48	40	58	53
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	38	11	34	45	52	58	36	45	49	55	42	49
46	Appeals Upheld (Granted or Granted in Part)	5	1	6	3	2	0	5	0	2	2	3	3
47	Overdue Appeals	2	1	2	2	1	2	1	1	6	6	2	8
Contraband													
48	Cellular Telephone Seizure Events	2	0	1	1	0	1	0	0	0	0	0	0
49	Quantity of Cellular Telephones Seized	3	0	4	1	0	1	0	0	0	0	0	0
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	1	3	1	3	5	1	0	0	0	0	0	0
53	Quantity of Heroin Seized (grams)	3.18	56.71	4.90	12.60	3.62	1.90	0.00	0.00	0.00	0.00	0.00	0.00
54	Marijuana Seizure Events	0	0	1	0	2	0	0	0	0	0	0	0
55	Quantity of Marijuana Seized (grams)	0.00	0.00	28.70	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	Methamphetamine Seizure Events	2	2	2	1	0	0	0	0	0	0	0	0
57	Quantity of Methamphetamine Seized (grams)	1.11	0.54	21.70	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Note: Refer to separate Counting Rules document for a full description of each metric.

Statistical Report (SB601)



Location: Pelican Bay State Prison		2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
58	Tobacco Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
59	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Miscellaneous Seizure Events	0	0	1	0	0	0	0	0	0	0	0	0
Fiscal													
61	Institution Budget	\$176,635,921	\$176,464,319	\$176,730,273	\$172,095,994	\$172,347,449	\$172,646,550	\$166,786,160	\$166,908,866	\$167,067,963	\$167,539,431	\$167,698,415	\$167,787,251
62	Actual Expenditures	\$103,003,456	\$116,770,472	\$130,579,039	\$143,428,110	\$156,788,167	\$171,012,259	\$16,342,167	\$30,973,085	\$46,154,875	\$60,018,002	\$76,158,020	\$91,780,213
Modified Programs													
63	Inmate-Days on Modified Programs	0.0	2.2	0.0	0.0	4.7	18.0	0.0	0.0	0.0	0.0	0.0	7.4
Rehabilitative Programs													
Academic Education													
64	Operational Capacity	1,440	1,440	1,431	1,570	1,415	1,387	1,380	1,166	1,160	1,161	1,166	1,167
65	Actual Enrollment	946	942	918	860	865	968	959	1,082	1,214	1,287	1,296	1,301
66	Number of High School Diplomas	0	0	0	0	0	0	2	0	1	3	0	0
67	Number of GED Certificates	4	3	6	0	7	7				3	9	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
Career Technical Education													
71	Operational Capacity	79	79	79	79	79	79	81	107	133	133	133	133
72	Actual Enrollment	68	298	55	58	63	73	77	71	86	98	102	100

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