

# Statistical Report (SB601)



Location: Kern Valley State Prison		2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>SB601 Required Data Metrics</b>													
<b>Number and Housing Level of Inmates</b>													
1	Level I	118	136	117	117	139	136	119	94	104	92	99	89
4	Level IV	3,280	3,267	3,252	3,253	3,253	3,219	3,177	3,191	3,237	3,291	3,302	3,250
7	Non Level - Specific Beds	111	113	105	104	95	79	89	103	121	120	116	121
9	Restricted Housing	232	222	210	200	226	227	241	224	218	189	202	217
12	Total Number of Inmates	3,741	3,738	3,684	3,674	3,713	3,661	3,626	3,612	3,680	3,692	3,719	3,677
<b>Positions - Authorized &amp; Vacant</b>													
13	Authorized Positions	1,407	1,407	1,407	1,407	1,407	1,407	1,408	1,408	1,408	1,408	1,408	1,408
14	Vacancies	92	85	83	70	73	74	76	78	76	74	90	89
<b>Overtime Hours</b>													
15	Custody	19,933.35	18,642.73	16,427.44	20,730.84	17,003.30	18,614.04	25,199.60	16,616.49	26,343.58	28,074.64	25,392.09	38,571.18
16	Non-Custody	2,402.25	1,828.75	3,873.25	2,594.75	2,594.00	2,296.00	2,113.75	2,248.00	2,098.00	2,063.25	1,536.25	2,219.58
17	Dental + Mental Health	26.00	26.25	124.73	56.81	32.78	102.00	138.52	88.00	82.57	101.14	86.18	109.56
18	Total Overtime Hours	22,361.60	20,497.73	20,425.42	23,382.40	19,630.08	21,012.04	27,451.87	18,952.49	28,524.15	30,239.03	27,014.52	40,900.32
<b>Sick Leave Hours</b>													
19	Custody	2,454.75	3,604.50	4,434.25	5,556.50	4,746.75	5,109.25	5,376.25	4,494.75	5,113.50	5,549.75	4,529.50	6,919.50
20	Non-Custody	2,401.25	2,175.00	1,904.63	2,284.50	2,190.75	1,826.25	2,133.50	2,098.50	2,024.75	2,247.88	2,093.75	1,840.50
21	Dental + Mental Health	447.25	470.75	534.25	571.50	475.50	434.75	521.50	447.50	527.00	600.75	440.25	542.50
22	Total Sick Leave Hours	5,303.25	6,250.25	6,873.13	8,412.50	7,413.00	7,370.25	8,031.25	7,040.75	7,665.25	8,398.38	7,063.50	9,302.50
<b>Number of Deaths</b>													
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	1	0	0	0	0	0	0	0	0	0
25	Unexpected	0	0	0	0	1	0	0	0	0	0	0	1
26	Expected	0	0	0	0	1	0	0	0	1	0	0	0
27	Other	1	0	1	0	0	0	0	0	0	2	1	0
28	Total	1	0	2	0	2	0	0	0	1	2	1	1
<b>Use Of Force (UOF)</b>													
29	Total UOF Incidents	28	36	37	24	41	47	49	43	54	27	36	47
<b>Inmate Appeals - 1st Level</b>													
30	Appeals Received (Screened Out + Accepted)	344	302	363	290	418	431	349	358	297	319	311	283

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31	Appeals Screened Out	277	260	302	236	341	345	272	275	238	263	248	225
32	Appeals Accepted	67	42	61	54	77	86	77	83	59	56	63	58
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	31	33	39	30	30	53	32	56	53	35	39	42
34	Appeals Upheld (Granted or Granted in Part)	21	24	23	20	33	57	26	31	33	11	11	22
35	Overdue Appeals	1	1	0	0	2	2	0	0	0	0	1	0
<b>Inmate Appeals - 2nd Level</b>													
36	Appeals Received (Screened Out + Accepted)	117	141	130	116	139	120	139	155	85	115	75	64
37	Appeals Screened Out	55	82	59	54	56	43	36	60	28	39	19	23
38	Appeals Accepted	62	59	71	62	83	77	103	95	57	76	56	41
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	29	24	36	43	33	49	28	60	49	31	22	37
40	Appeals Upheld (Granted or Granted in Part)	22	27	39	29	21	53	34	44	46	35	32	25
41	Overdue Appeals	1	3	1	3	3	4	2	0	0	1	3	1
<b>Inmate Appeals - 3rd Level</b>													
42	Appeals Received (Screened Out + Accepted)	123	67	77	72	74	54	71	63	67	70	80	81
43	Appeals Screened Out	80	32	46	29	25	28	33	25	19	27	41	58
44	Appeals Accepted	43	35	31	43	49	26	38	38	48	43	39	23
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	30	23	30	34	25	39	42	31	31	26	27	41
46	Appeals Upheld (Granted or Granted in Part)	1	1	4	6	2	1	8	1	1	2	1	4
47	Overdue Appeals	4	3	2	3	2	2	2	2	2	2	2	4
<b>Contraband</b>													
48	Cellular Telephone Seizure Events	21	26	49	64	38	16	2	1	1	1	0	0
49	Quantity of Cellular Telephones Seized	28	35	161	97	49	29	2	1	2	4	0	0
50	Cocaine Seizure Events	0	0	1	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	55.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	6	4	10	1	5	4	0	0	0	0	0	0
53	Quantity of Heroin Seized (grams)	3.97	18.50	213.70	18.60	67.31	11.70	0.00	0.00	0.00	0.00	0.00	0.00
54	Marijuana Seizure Events	5	4	4	3	4	1	0	0	0	1	0	0
55	Quantity of Marijuana Seized (grams)	12.66	14.10	38.10	35.60	196.71	4.00	0.00	0.00	0.00	49.50	0.00	0.00
56	Methamphetamine Seizure Events	6	4	6	2	3	5	0	0	0	0	0	0
57	Quantity of Methamphetamine Seized (grams)	36.33	38.70	154.40	78.10	33.20	19.33	0.00	0.00	0.00	0.00	0.00	0.00
58	Tobacco Seizure Events	0	1	1	0	0	1	0	0	0	0	0	0

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59	Quantity of Tobacco Seized (grams)	0.00	0.10	189.00	0.00	0.00	15.70	0.00	0.00	0.00	0.00	0.00	0.00
60	Miscellaneous Seizure Events	9	3	11	9	11	10	0	1	1	1	0	0
<b>Fiscal</b>													
61	Institution Budget	\$185,409,389	\$185,366,494	\$185,364,597	\$204,161,804	\$204,161,804	\$204,814,962	\$199,554,256	\$199,574,256	\$199,491,132	\$199,551,715	\$199,556,715	\$199,583,988
62	Actual Expenditures	\$120,804,302	\$137,272,102	\$153,890,363	\$169,835,462	\$187,161,046	\$203,864,941	\$19,614,737	\$38,365,844	\$56,034,513	\$72,481,847	\$91,296,704	\$109,426,253
<b>Modified Programs</b>													
63	Inmate-Days on Modified Programs	0.0	3.1	2.6	5.6	3.5	2.2	2.5	1.4	0.0	18.9	0.0	0.0
<b>Rehabilitative Programs</b>													
<b>Academic Education</b>													
64	Operational Capacity	1,592	1,578	1,600	1,686	1,686	1,566	1,595	1,613	1,580	1,635	1,635	1,689
65	Actual Enrollment	1,379	1,437	1,423	1,542	1,594	1,692	1,687	1,649	1,624	1,633	1,699	1,741
66	Number of High School Diplomas	0	0	1	1	0	2	0	0	0	0	0	0
67	Number of GED Certificates	5	15	17	23	1	11				0	1	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
<b>Career Technical Education</b>													
71	Operational Capacity	135	135	162	196	189	178	176	178	182	162	162	189
72	Actual Enrollment	132	76	159	175	168	159	157	148	171	155	154	170

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