

Statistical Report (SB601)



Location: High Desert State Prison		2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SB601 Required Data Metrics													
Number and Housing Level of Inmates													
1	Level I	132	144	126	152	173	176	136	116	121	114	130	117
3	Level III	821	837	849	854	884	896	871	870	856	842	821	813
4	Level IV	2,615	2,585	2,573	2,567	2,608	2,526	2,440	2,448	2,470	2,421	2,400	2,384
7	Non Level - Specific Beds	22	15	19	20	13	14	20	22	26	16	15	15
9	Restricted Housing	102	111	80	98	113	117	112	92	108	97	80	93
12	Total Number of Inmates	3,692	3,692	3,647	3,691	3,791	3,729	3,579	3,548	3,581	3,490	3,446	3,422
Positions - Authorized & Vacant													
13	Authorized Positions	1,214	1,214	1,214	1,214	1,214	1,214	1,219	1,219	1,219	1,219	1,219	1,219
14	Vacancies	134	127	132	120	112	116	140	134	147	150	137	157
Overtime Hours													
15	Custody	30,089.93	24,243.92	21,524.44	22,410.28	21,236.53	19,774.29	36,962.27	29,433.56	36,161.43	45,965.32	36,751.72	36,660.63
16	Non-Custody	2,572.75	1,834.00	1,931.75	2,242.25	1,608.75	1,621.75	2,291.00	2,134.00	1,429.00	1,913.00	1,450.00	1,758.75
17	Dental + Mental Health	137.79	88.82	124.98	103.70	90.68	87.68	98.83	122.20	73.05	123.04	122.84	68.82
18	Total Overtime Hours	32,800.47	26,166.74	23,581.17	24,756.23	22,935.96	21,483.72	39,352.10	31,689.76	37,663.48	48,001.36	38,324.56	38,488.20
Sick Leave Hours													
19	Custody	3,007.75	3,234.50	3,282.00	3,699.75	3,746.50	3,700.25	4,075.50	4,028.25	4,122.75	3,635.75	3,364.50	3,850.25
20	Non-Custody	1,907.25	1,436.50	1,616.75	1,440.75	1,285.50	1,279.50	999.75	1,512.25	1,306.50	1,632.97	1,414.25	1,702.25
21	Dental + Mental Health	372.50	325.25	381.25	253.75	350.25	364.50	327.50	304.75	443.75	468.00	287.50	435.00
22	Total Sick Leave Hours	5,287.50	4,996.25	5,280.00	5,394.25	5,382.25	5,344.25	5,402.75	5,845.25	5,873.00	5,736.72	5,066.25	5,987.50
Number of Deaths													
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	Unexpected	0	0	0	0	0	0	0	0	0	0	0	0
26	Expected	0	0	0	0	0	0	0	0	0	0	0	0
27	Other	0	0	0	0	0	0	0	0	0	0	0	0
28	Total	0	0	0	0	0	0	0	0	0	0	0	0
Use Of Force (UOF)													
29	Total UOF Incidents	12	22	13	13	18	29	18	22	20	31	32	26
Inmate Appeals - 1st Level													

Note: Refer to separate Counting Rules document for a full description of each metric.



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30	Appeals Received (Screened Out + Accepted)	385	407	486	351	408	369	395	336	298	335	293	285
31	Appeals Screened Out	222	229	291	180	196	195	221	167	162	181	166	164
32	Appeals Accepted	163	178	195	171	212	174	174	169	136	154	127	121
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	51	60	95	74	71	88	80	89	85	79	64	62
34	Appeals Upheld (Granted or Granted in Part)	80	70	80	64	75	57	58	48	33	45	33	42
35	Overdue Appeals	1	2	0	0	0	1	0	0	0	0	0	0
Inmate Appeals - 2nd Level													
36	Appeals Received (Screened Out + Accepted)	90	87	120	159	139	153	153	168	127	146	144	93
37	Appeals Screened Out	13	10	18	14	20	20	17	24	13	18	42	8
38	Appeals Accepted	77	77	102	145	119	133	136	144	114	128	102	85
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	55	59	51	47	85	65	64	67	69	79	50	44
40	Appeals Upheld (Granted or Granted in Part)	42	33	45	28	70	55	77	74	68	74	47	54
41	Overdue Appeals	0	0	0	0	0	0	0	0	0	0	1	2
Inmate Appeals - 3rd Level													
42	Appeals Received (Screened Out + Accepted)	140	76	115	72	81	93	99	84	58	84	83	98
43	Appeals Screened Out	88	42	60	30	31	48	41	34	21	33	39	58
44	Appeals Accepted	52	34	55	42	50	45	58	50	37	51	44	40
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	42	30	46	34	53	38	33	42	63	33	33	37
46	Appeals Upheld (Granted or Granted in Part)	2	6	1	2	1	4	2	1	2	4	1	1
47	Overdue Appeals	0	2	0	0	0	0	0	0	0	0	0	6
Contraband													
48	Cellular Telephone Seizure Events	1	1	1	10	7	19	8	0	0	0	0	0
49	Quantity of Cellular Telephones Seized	15	1	8	10	7	19	8	0	0	0	0	0
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	0	1	2	2	1	0	0	0	0	0	0
53	Quantity of Heroin Seized (grams)	0.00	0.00	12.50	80.70	4.10	4.00	0.00	0.00	0.00	0.00	0.00	0.00
54	Marijuana Seizure Events	3	0	0	0	0	0	0	0	0	0	0	0
55	Quantity of Marijuana Seized (grams)	7.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	Methamphetamine Seizure Events	0	0	1	1	2	3	0	0	0	0	0	0
57	Quantity of Methamphetamine Seized (grams)	0.00	0.00	1.50	3.60	4.50	3.50	0.00	0.00	0.00	0.00	0.00	0.00

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58	Tobacco Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
59	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Miscellaneous Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
Fiscal													
61	Institution Budget	\$156,785,106	\$156,719,331	\$157,123,397	\$167,710,228	\$167,824,628	\$167,923,798	\$173,070,955	\$173,106,260	\$172,946,084	\$174,145,998	\$174,112,674	\$174,219,499
62	Actual Expenditures	\$97,453,372	\$111,178,746	\$124,451,394	\$137,741,516	\$151,227,068	\$165,762,405	\$13,636,934	\$29,121,014	\$43,347,506	\$57,148,690	\$71,929,013	\$86,936,064
Modified Programs													
63	Inmate-Days on Modified Programs	2.8	0.0	7.8	2.1	5.2	1.0	12.3	1.7	3.9	6.5	2.2	3.0
Rehabilitative Programs													
Academic Education													
64	Operational Capacity	1,020	1,020	1,020	1,020	1,020	1,020	1,020	1,140	1,140	1,140	1,140	1,140
65	Actual Enrollment	876	885	940	932	872	813	778	954	995	981	1,002	1,001
66	Number of High School Diplomas	0	0	0	0	0	0	3	2	3	1	2	0
67	Number of GED Certificates	0	12	15	11	9	11				20	15	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	1	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
Career Technical Education													
71	Operational Capacity	196	216	243	243	230	216	230	270	297	297	297	297
72	Actual Enrollment	194	311	241	239	229	214	225	269	295	293	293	294
Reentry Hub Programs													
Substance Abuse Treatment													
77	Operational Capacity	75	84	84	84	84	91	105	108	108	108	127	90
78	Actual Enrollment	52	65	55	57	57	72	94	98	84	85	87	76
Criminal Thinking													
79	Operational Capacity	48	48	48	48	48	48	48	48	48	48	48	48
80	Actual Enrollment	39	45	41	38	28	38	43	44	40	35	33	40
Anger Management													
81	Operational Capacity	48	42	48	48	48	46	48	48	48	48	48	48
82	Actual Enrollment	34	41	45	44	36	35	45	42	35	37	38	39
Family Relationships													

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83	Operational Capacity	48	48	48	49	49	43	45	48	48	48	48	48
84	Actual Enrollment	33	38	37	37	36	28	36	36	29	38	34	27
Transitions													
85	Operational Capacity	48	48	48	44	41	96	96	86	96	88	77	53
86	Actual Enrollment	45	42	45	30	37	84	83	80	88	82	49	46

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