

# Statistical Report (SB601)



Location: California Institution for Men		2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>SB601 Required Data Metrics</b>													
<b>Number and Housing Level of Inmates</b>													
1	Level I	1,026	1,039	1,034	1,011	1,001	1,030	1,081	1,026	1,061	1,021	998	1,022
2	Level II	1,932	1,916	1,887	1,866	1,886	1,890	1,855	1,840	1,856	1,836	1,839	1,887
7	Non Level - Specific Beds	472	512	534	558	561	646	653	669	639	640	587	558
9	Restricted Housing	76	64	70	79	84	76	98	108	97	92	93	86
12	Total Number of Inmates	3,506	3,531	3,525	3,514	3,532	3,642	3,687	3,643	3,653	3,589	3,517	3,553
<b>Positions - Authorized &amp; Vacant</b>													
13	Authorized Positions	1,426	1,426	1,426	1,426	1,426	1,426	1,423	1,423	1,423	1,423	1,423	1,423
14	Vacancies	138	139	136	130	127	123	133	115	124	126	117	122
<b>Overtime Hours</b>													
15	Custody	18,943.25	19,785.14	21,481.14	21,912.58	19,465.99	17,422.31	25,053.54	25,978.93	27,078.91	29,115.84	30,917.93	34,811.73
16	Non-Custody	2,081.00	1,788.00	2,469.20	2,966.50	3,192.25	2,801.50	2,575.75	3,121.50	2,800.50	3,346.20	2,621.00	3,130.00
17	Dental + Mental Health	212.00	125.00	87.00	132.00	151.00	91.00	157.25	92.50	139.00	136.00	144.00	91.71
18	Total Overtime Hours	21,236.25	21,698.14	24,037.34	25,011.08	22,809.24	20,314.81	27,786.54	29,192.93	30,018.41	32,598.04	33,682.93	38,033.44
<b>Sick Leave Hours</b>													
19	Custody	3,376.00	4,886.50	6,180.00	6,823.50	5,803.50	6,325.25	5,301.48	5,717.75	5,107.00	6,205.75	5,812.75	5,363.25
20	Non-Custody	2,356.75	1,933.25	2,375.50	2,148.75	1,860.33	1,399.50	1,550.00	1,994.25	2,096.50	1,940.50	1,571.50	1,870.00
21	Dental + Mental Health	1,063.50	602.75	586.00	623.50	512.00	467.25	371.25	599.00	599.75	812.25	751.00	896.50
22	Total Sick Leave Hours	6,796.25	7,422.50	9,141.50	9,595.75	8,175.83	8,192.00	7,222.73	8,311.00	7,803.25	8,958.50	8,135.25	8,129.75
<b>Number of Deaths</b>													
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	Unexpected	1	0	0	0	0	0	1	0	0	0	0	0
26	Expected	1	2	1	1	0	0	0	0	0	1	2	0
27	Other	0	0	0	0	0	0	0	0	0	0	0	0
28	Total	2	2	1	1	0	0	1	0	0	1	2	0
<b>Use Of Force (UOF)</b>													
29	Total UOF Incidents	4	7	11	7	4	5	7	5	2	9	2	6
<b>Inmate Appeals - 1st Level</b>													
30	Appeals Received (Screened Out + Accepted)	270	208	270	253	318	292	277	326	282	287	228	226

Note: Refer to separate Counting Rules document for a full description of each metric.



Location: California Institution for Men		2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
31	Appeals Screened Out	148	97	137	121	138	162	153	215	207	210	143	124
32	Appeals Accepted	122	111	133	132	180	130	124	111	75	77	85	102
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	71	57	67	53	69	50	61	49	42	42	30	52
34	Appeals Upheld (Granted or Granted in Part)	45	67	60	74	107	76	84	56	66	37	21	43
35	Overdue Appeals	1	5	0	0	0	0	0	0	0	0	0	0
<b>Inmate Appeals - 2nd Level</b>													
36	Appeals Received (Screened Out + Accepted)	50	44	51	57	62	56	65	80	55	67	66	74
37	Appeals Screened Out	18	12	18	15	7	9	15	25	23	27	33	38
38	Appeals Accepted	32	32	33	42	55	47	50	55	32	40	33	36
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	21	20	21	29	23	21	26	27	24	27	13	16
40	Appeals Upheld (Granted or Granted in Part)	7	18	13	10	22	22	19	21	22	30	7	17
41	Overdue Appeals	3	0	0	0	0	0	0	1	0	0	0	0
<b>Inmate Appeals - 3rd Level</b>													
42	Appeals Received (Screened Out + Accepted)	63	47	48	31	42	31	35	39	31	33	31	41
43	Appeals Screened Out	46	32	31	19	16	15	19	23	14	14	17	27
44	Appeals Accepted	17	15	17	12	26	16	16	16	17	19	14	14
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	17	7	18	13	15	14	21	17	20	12	12	14
46	Appeals Upheld (Granted or Granted in Part)	0	0	1	1	0	0	0	1	0	0	0	2
47	Overdue Appeals	1	0	0	0	1	1	0	2	1	0	0	9
<b>Contraband</b>													
48	Cellular Telephone Seizure Events	11	10	7	19	6	12	2	0	0	0	0	0
49	Quantity of Cellular Telephones Seized	11	10	7	19	6	12	2	0	0	0	0	0
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	1	1	0	0	0	1	0	0	0	0	0	0
53	Quantity of Heroin Seized (grams)	2.30	0.40	0.00	0.00	0.00	1.30	0.00	0.00	0.00	0.00	0.00	0.00
54	Marijuana Seizure Events	1	0	0	0	1	1	0	0	0	0	0	0
55	Quantity of Marijuana Seized (grams)	18.70	0.00	0.00	0.00	0.40	4.90	0.00	0.00	0.00	0.00	0.00	0.00
56	Methamphetamine Seizure Events	1	0	0	3	1	3	0	0	0	0	0	0
57	Quantity of Methamphetamine Seized (grams)	1.30	0.00	0.00	22.40	0.50	20.50	0.00	0.00	0.00	0.00	0.00	0.00
58	Tobacco Seizure Events	0	0	0	0	2	3	1	0	0	0	0	0

Note: Refer to separate Counting Rules document for a full description of each metric.



Location: California Institution for Men		2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
59	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	251.50	86.00	68.70	0.00	0.00	0.00	0.00	0.00
60	Miscellaneous Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
<b>Fiscal</b>													
61	Institution Budget	\$201,128,976	\$201,195,619	\$201,232,744	\$212,510,344	\$213,082,317	\$214,027,763	\$208,849,910	\$208,983,450	\$209,195,239	\$209,179,860	\$209,242,843	\$209,774,177
62	Actual Expenditures	\$127,733,930	\$145,931,543	\$163,082,784	\$180,259,964	\$197,927,187	\$215,120,040	\$20,882,087	\$38,997,884	\$56,999,412	\$75,721,836	\$94,717,428	\$114,289,083
<b>Modified Programs</b>													
63	Inmate-Days on Modified Programs	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
<b>Rehabilitative Programs</b>													
<b>Academic Education</b>													
64	Operational Capacity	1,076	1,062	1,062	1,062	1,062	1,062	1,062	1,302	1,302	1,383	1,356	1,370
65	Actual Enrollment	732	757	724	725	731	795	776	767	797	807	838	991
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	1	2	1	3	4	0				4	5	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	1	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
<b>Career Technical Education</b>													
71	Operational Capacity	298	298	309	325	325	325	325	379	380	380	380	387
72	Actual Enrollment	171	182	169	173	178	194	205	264	270	277	281	290
<b>Reentry Hub Programs</b>													
<b>Substance Abuse Treatment</b>													
77	Operational Capacity	204	204	214	195	168	163	159	138	107	107	129	150
78	Actual Enrollment	142	145	149	137	112	98	116	113	96	88	111	149
<b>Criminal Thinking</b>													
79	Operational Capacity	96	96	96	90	84	86	93	77	72	72	113	96
80	Actual Enrollment	69	77	77	76	48	50	61	70	54	17	41	62
<b>Anger Management</b>													
81	Operational Capacity	96	96	96	90	84	86	93	77	72	72	79	84
82	Actual Enrollment	68	76	77	75	48	50	61	69	54	17	30	54
<b>Family Relationships</b>													
83	Operational Capacity	96	96	96	90	84	86	93	77	72	72	79	84

Note: Refer to separate Counting Rules document for a full description of each metric.

# Statistical Report (SB601)



Location: California Institution for Men		2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
84	Actual Enrollment	69	79	82	75	63	49	61	69	58	43	53	77
<b>Transitions</b>													
85	Operational Capacity	44	48	48	48	48	62	72	72	78	96	96	96
86	Actual Enrollment	37	43	27	43	43	62	69	56	73	89	83	80

Note: Refer to separate Counting Rules document for a full description of each metric.