

Statistical Report (SB601)



Location: California Correctional Center		2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SB601 Required Data Metrics													
Number and Housing Level of Inmates													
1	Level I	1,068	1,071	1,084	1,164	1,145	1,037	1,004	1,079	1,186	1,168	1,270	1,261
2	Level II	654	723	817	755	707	663	661	709	782	872	924	899
3	Level III	768	768	690	654	631	606	603	621	596	571	544	524
6	Camps - Male	1,591	1,640	1,539	1,567	1,625	1,672	1,675	1,649	1,608	1,623	1,565	1,570
7	Non Level - Specific Beds	3	5	6	2	7	2	7	9	5	7	8	3
9	Restricted Housing	102	98	141	130	132	142	131	112	93	95	119	124
12	Total Number of Inmates	4,186	4,305	4,277	4,272	4,247	4,122	4,081	4,179	4,270	4,336	4,430	4,381
Positions - Authorized & Vacant													
13	Authorized Positions	1,020	1,020	1,020	1,020	1,020	1,020	1,022	1,022	1,022	1,022	1,022	1,022
14	Vacancies	94	105	97	98	104	107	99	92	99	95	95	113
Overtime Hours													
15	Custody	21,257.73	16,762.82	17,527.85	17,443.50	12,752.55	15,572.39	67,523.52	49,870.72	98,043.60	95,330.61	42,313.92	83,304.60
16	Non-Custody	1,664.91	1,438.67	1,294.41	1,589.58	1,646.25	1,509.44	1,757.67	1,739.09	1,638.00	1,844.67	1,130.50	1,896.80
17	Dental + Mental Health	6.14	51.14	65.14	72.20	45.00	53.14	56.14	34.75	65.45	77.81	78.00	42.00
18	Total Overtime Hours	22,928.78	18,252.63	18,887.40	19,105.28	14,443.80	17,134.97	69,337.33	51,644.56	99,747.05	97,253.09	43,522.42	85,243.40
Sick Leave Hours													
19	Custody	3,253.75	3,368.50	4,116.75	4,308.00	3,552.25	4,274.50	4,568.25	4,452.00	4,794.67	4,809.25	3,968.38	4,177.50
20	Non-Custody	2,254.00	2,055.50	1,824.75	1,823.18	1,636.50	1,880.00	1,627.25	1,656.50	1,730.75	2,100.00	1,784.75	1,961.80
21	Dental + Mental Health	168.00	196.75	223.50	238.00	412.75	254.50	174.00	202.00	145.50	223.50	193.00	226.75
22	Total Sick Leave Hours	5,675.75	5,620.75	6,165.00	6,369.18	5,601.50	6,409.00	6,369.50	6,310.50	6,670.92	7,132.75	5,946.13	6,366.05
Number of Deaths													
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0	1	0	0
25	Unexpected	0	0	0	0	0	1	0	0	0	0	0	0
26	Expected	0	0	0	0	0	0	0	0	0	0	0	0
27	Other	0	0	0	0	1	0	0	0	1	0	0	0
28	Total	0	0	0	0	1	1	0	0	1	1	0	0
Use Of Force (UOF)													
29	Total UOF Incidents	6	9	9	6	8	9	8	8	12	7	7	7

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Inmate Appeals - 1st Level													
30	Appeals Received (Screened Out + Accepted)	157	131	157	162	150	118	94	130	131	156	107	117
31	Appeals Screened Out	109	91	107	88	77	73	56	84	84	106	71	74
32	Appeals Accepted	48	40	50	74	73	45	38	46	47	50	36	43
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	22	27	27	42	48	23	42	21	37	27	27	36
34	Appeals Upheld (Granted or Granted in Part)	8	13	8	20	22	12	6	9	12	11	7	9
35	Overdue Appeals	0	0	0	0	0	0	0	0	0	0	0	0
Inmate Appeals - 2nd Level													
36	Appeals Received (Screened Out + Accepted)	75	64	96	67	87	73	70	69	66	66	71	51
37	Appeals Screened Out	46	35	49	23	35	37	30	31	33	35	26	23
38	Appeals Accepted	29	29	47	44	52	36	40	38	33	31	45	28
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	24	28	30	27	45	38	20	44	23	23	27	35
40	Appeals Upheld (Granted or Granted in Part)	7	10	7	6	9	14	3	8	3	6	9	14
41	Overdue Appeals	0	0	0	0	0	0	0	0	0	0	0	0
Inmate Appeals - 3rd Level													
42	Appeals Received (Screened Out + Accepted)	42	18	35	26	18	32	32	18	19	18	14	19
43	Appeals Screened Out	24	6	15	9	8	10	17	6	6	8	9	8
44	Appeals Accepted	18	12	20	17	10	22	15	12	13	10	5	11
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	16	10	25	14	22	14	11	16	25	5	18	2
46	Appeals Upheld (Granted or Granted in Part)	1	0	0	1	0	0	0	0	0	0	0	0
47	Overdue Appeals	0	1	0	0	0	0	0	0	0	0	0	2
Contraband													
48	Cellular Telephone Seizure Events	75	80	95	79	75	64	0	0	0	0	0	0
49	Quantity of Cellular Telephones Seized	127	113	174	169	102	146	0	0	0	0	0	0
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	1	1	1	1	1	5	0	0	0	0	0	0
53	Quantity of Heroin Seized (grams)	4.80	0.10	2.00	3.00	4.00	8.50	0.00	0.00	0.00	0.00	0.00	0.00
54	Marijuana Seizure Events	4	10	3	3	5	9	0	0	0	0	0	0
55	Quantity of Marijuana Seized (grams)	38.30	216.62	9.90	717.70	99.33	767.10	0.00	0.00	0.00	0.00	0.00	0.00
56	Methamphetamine Seizure Events	3	3	2	2	1	6	0	0	0	0	0	0

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57	Quantity of Methamphetamine Seized (grams)	8.90	37.20	65.20	130.50	18.80	1,628.90	0.00	0.00	0.00	0.00	0.00	0.00
58	Tobacco Seizure Events	3	3	3	2	0	4	2	0	0	0	0	0
59	Quantity of Tobacco Seized (grams)	3,353.00	3,183.40	1,078.60	1,530.90	0.00	11,041.60	2,725.40	0.00	0.00	0.00	0.00	0.00
60	Miscellaneous Seizure Events	7	5	8	9	7	6	1	0	0	0	0	0
Fiscal													
61	Institution Budget	\$144,165,083	\$144,148,424	\$144,144,154	\$152,826,051	\$152,826,051	\$153,237,170	\$153,005,415	\$153,161,361	\$152,914,211	\$153,272,932	\$153,409,851	\$153,429,851
62	Actual Expenditures	\$98,421,481	\$110,402,660	\$120,701,316	\$129,101,359	\$140,794,621	\$153,871,638	\$17,380,757	\$34,884,642	\$50,382,370	\$66,019,298	\$81,783,158	\$96,650,511
Modified Programs													
63	Inmate-Days on Modified Programs	0.9	0.0	2.3	0.0	0.0	0.0	2.0	0.0	0.0	4.4	8.8	0.0
Rehabilitative Programs													
Academic Education													
64	Operational Capacity	956	1,010	1,010	1,010	1,010	1,010	1,010	932	911	916	916	796
65	Actual Enrollment	684	806	814	792	765	761	757	727	707	718	734	756
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	5	9	11	9	14	7				8	14	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
Career Technical Education													
71	Operational Capacity	216	203	189	189	189	189	182	162	162	162	162	162
72	Actual Enrollment	190		180	177	170	167	170	148	154	159	150	153
Substance Abuse Treatment													
73	Operational Capacity												
74	Actual Enrollment												

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