

Statistical Report (SB601)



Location: Valley State Prison		2016											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SB601 Required Data Metrics													
Number and Housing Level of Inmates													
2	Level II	3,326	3,306	3,421	3,399	3,354	3,353	3,377	3,367	3,463	3,477	3,521	3,482
7	Non Level - Specific Beds	26	22	20	19	17	14	12	11	15	14	15	18
9	Restricted Housing	34	28	25	31	32	27	16	24	28	23	28	24
12	Total Number of Inmates	3,386	3,356	3,466	3,449	3,403	3,394	3,405	3,402	3,506	3,514	3,564	3,524
Positions - Authorized & Vacant													
13	Authorized Positions	886	886	886	886	886	886	901	901	901	901	901	901
14	Vacancies	94	96	84	82	76	79	90	84	83	78	72	71
Overtime Hours													
15	Custody	9,966.13	8,127.18	8,733.19	7,035.15	11,429.02	9,484.56	9,863.48	7,292.97	7,240.87	8,523.36	5,575.11	6,244.83
16	Non-Custody	1,313.33	1,154.58	1,328.83	1,113.86	1,197.75	1,072.00	954.50	864.83	703.33	892.91	399.25	686.00
17	Dental + Mental Health	126.50	112.28	26.00	28.28	538.00	277.74	80.87	42.26	92.98	99.54	123.56	50.70
18	Total Overtime Hours	11,405.96	9,394.04	10,088.02	8,177.29	13,164.77	10,834.30	10,898.85	8,200.06	8,037.18	9,515.81	6,097.92	6,981.53
Sick Leave Hours													
19	Custody	1,412.25	2,661.50	3,222.75	3,353.25	3,795.75	3,194.50	3,057.25	2,976.25	2,890.00	3,050.75	3,002.00	2,538.75
20	Non-Custody	1,486.50	1,435.75	1,487.50	1,538.25	1,510.35	1,362.50	1,240.25	1,225.25	1,158.00	1,395.00	1,305.75	1,092.50
21	Dental + Mental Health	637.25	675.50	431.50	453.50	319.75	411.50	367.25	649.25	450.50	409.75	506.00	495.83
22	Total Sick Leave Hours	3,536.00	4,772.75	5,141.75	5,345.00	5,625.85	4,968.50	4,664.75	4,850.75	4,498.50	4,855.50	4,813.75	4,127.08
Number of Deaths													
23	Homicides	0	0	0	0	0	0	0	0	0	0	1	0
24	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	Unexpected	1	0	0	0	0	0	0	0	0	0	0	0
26	Expected	0	0	0	0	0	0	0	0	0	0	1	0
27	Other	0	0	0	0	0	0	0	0	0	0	0	0
28	Total	1	0	0	0	0	0	0	0	0	0	2	0
Use Of Force (UOF)													
29	Total UOF Incidents	0	5	2	3	4	3	3	2	0	5	2	7
Inmate Appeals - 1st Level													
30	Appeals Received (Screened Out + Accepted)	182	141	144	160	150	150	126	136	173	157	153	120
31	Appeals Screened Out	102	66	67	93	78	69	60	73	80	82	80	61

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32	Appeals Accepted	80	75	77	67	72	81	66	63	93	75	73	59
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	22	18	18	17	13	25	26	27	20	32	21	22
34	Appeals Upheld (Granted or Granted in Part)	63	62	59	53	57	58	30	46	55	44	63	45
35	Overdue Appeals	0	0	0	3	0	0	0	0	0	0	3	0
Inmate Appeals - 2nd Level													
36	Appeals Received (Screened Out + Accepted)	52	70	67	53	64	53	49	53	51	35	48	67
37	Appeals Screened Out	30	31	35	30	30	24	23	21	23	18	22	39
38	Appeals Accepted	22	39	32	23	34	29	26	32	28	17	26	28
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	23	22	20	27	17	20	10	22	12	11	19	13
40	Appeals Upheld (Granted or Granted in Part)	10	15	8	12	11	12	16	14	15	12	8	8
41	Overdue Appeals	0	3	0	2	0	0	2	2	0	2	0	2
Inmate Appeals - 3rd Level													
42	Appeals Received (Screened Out + Accepted)	23	25	28	26	27	24	31	20	24	13	15	20
43	Appeals Screened Out	11	10	7	14	13	16	21	4	10	2	4	10
44	Appeals Accepted	12	15	21	12	14	8	10	16	14	11	11	10
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	14	11	20	18	17	14	15	6	12	16	12	9
46	Appeals Upheld (Granted or Granted in Part)	0	1	0	0	1	0	0	0	0	0	0	0
47	Overdue Appeals	0	0	1	0	0	0	0	0	0	0	0	0
Contraband													
48	Cellular Telephone Seizure Events	1	2	4	1	1	5	0	0	0	1	2	4
49	Quantity of Cellular Telephones Seized	1	2	7	1	1	5	0	0	0	2	2	8
50	Cocaine Seizure Events	0	0	0	0	0	0	0	1	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.59	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	1	0	0	1	0	0	0	0	0	0	0
53	Quantity of Heroin Seized (grams)	0.00	8.31	0.00	0.00	0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	Marijuana Seizure Events	1	1	1	0	1	0	0	1	0	0	0	0
55	Quantity of Marijuana Seized (grams)	1.35	0.40	3.39	0.00	49.93	0.00	0.00	297.67	0.00	0.00	0.00	0.00
56	Methamphetamine Seizure Events	1	0	0	0	4	0	0	0	0	0	0	1
57	Quantity of Methamphetamine Seized (grams)	0.64	0.00	0.00	0.00	5.40	0.00	0.00	0.00	0.00	0.00	0.00	87.07
58	Tobacco Seizure Events	1	1	1	0	0	2	0	0	0	0	0	1
59	Quantity of Tobacco Seized (grams)	26.01	2,267.97	337.81	0.00	0.00	457.69	0.00	0.00	0.00	0.00	0.00	481.94

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60	Miscellaneous Seizure Events	0	0	0	0	1	0	0	0	0	0	0	0
Fiscal													
61	Institution Budget	\$111,796,924	\$111,962,424	\$114,075,356	\$114,107,253	\$114,101,144	\$116,124,652	\$117,562,013	\$117,559,013	\$117,425,388	\$117,134,325	\$117,249,435	\$117,376,590
62	Actual Expenditures	\$67,901,819	\$77,324,095	\$87,450,204	\$96,654,255	\$105,746,446	\$115,201,085	\$11,739,278	\$22,418,573	\$32,121,559	\$41,955,746	\$52,697,510	\$63,467,189
Modified Programs													
63	Inmate-Days on Modified Programs				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rehabilitative Programs													
Academic Education													
64	Operational Capacity	1,284	1,218	1,218	1,164	1,164	1,110	1,110	1,110	1,164	1,272	1,272	1,392
65	Actual Enrollment	1,350	1,434	1,431	1,356	1,364	1,294	1,283	1,112	1,493	1,466	1,462	1,474
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	0	0	2	2	8	8	6	9	8	8	4	2
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
Career Technical Education													
71	Operational Capacity	324	270	243	297	324	351	351	351	351	351	351	351
72	Actual Enrollment	299	240	239	293	316	322	324	342	349	341	346	349
Reentry Hub Programs													
Substance Abuse Treatment													
77	Operational Capacity	216	216	216	216	216	216	216	216	216	216	228	216
78	Actual Enrollment	216	216	216	216	216	208	187	216	216	216	216	178
Criminal Thinking													
79	Operational Capacity	96	96	96	96	96	96	96	96	96	96	96	96
80	Actual Enrollment	96	96	96	96	96	96	96	96	96	96	96	91
Anger Management													
81	Operational Capacity	96	96	96	96	96	96	96	96	96	96	96	96
82	Actual Enrollment	96	96	96	96	96	96	96	96	96	96	96	93
Family Relationships													
83	Operational Capacity	96	96	96	96	96	96	96	96	96	96	96	96
84	Actual Enrollment	96	96	96	96	96	96	96	96	96	96	96	96

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Transitions													
85	Operational Capacity		60	60	60	60	60	60	60				40
86	Actual Enrollment		29	51	58	44	55	51	16				0

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