

# Statistical Report (SB601)



Location: California State Prison, Solano		2016											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>SB601 Required Data Metrics</b>													
<b>Number and Housing Level of Inmates</b>													
2	Level II	1,866	1,856	1,872	1,881	1,876	1,865	1,912	2,007	2,071	2,151	2,223	2,242
3	Level III	1,855	1,887	1,864	1,828	1,832	1,872	1,871	1,889	1,937	1,952	1,905	1,847
7	Non Level - Specific Beds	15	14	13	14	13	14	13	11	11	10	13	8
9	Restricted Housing	100	87	75	75	97	94	92	79	98	85	86	109
12	Total Number of Inmates	3,836	3,844	3,824	3,798	3,818	3,845	3,888	3,986	4,117	4,198	4,227	4,206
<b>Positions - Authorized &amp; Vacant</b>													
13	Authorized Positions	1,102	1,102	1,102	1,102	1,102	1,102	1,108	1,108	1,108	1,108	1,108	1,108
14	Vacancies	89	91	78	83	99	94	99	96	103	107	97	103
<b>Overtime Hours</b>													
15	Custody	10,086.95	10,415.71	9,922.59	9,546.09	15,875.35	13,274.15	17,465.80	14,408.64	12,422.04	16,953.13	12,733.14	14,866.09
16	Non-Custody	845.45	844.50	933.00	1,060.45	1,164.25	1,185.75	1,447.45	1,021.25	1,051.67	902.50	644.59	1,239.45
17	Dental + Mental Health	34.76	15.28	0.00	43.42	36.14	24.28	20.17	34.64	18.00	68.92	58.26	27.44
18	Total Overtime Hours	10,967.16	11,275.49	10,855.59	10,649.96	17,075.74	14,484.18	18,933.42	15,464.53	13,491.71	17,924.55	13,435.99	16,132.98
<b>Sick Leave Hours</b>													
19	Custody	3,350.13	4,343.33	4,250.50	4,060.50	4,293.00	3,913.50	5,510.92	4,768.67	4,662.50	4,805.25	4,115.40	4,560.75
20	Non-Custody	1,805.00	1,860.25	1,647.30	1,905.25	1,814.00	1,518.25	1,226.00	1,714.50	1,683.00	1,797.88	1,857.25	811.00
21	Dental + Mental Health	399.75	443.75	484.75	342.75	308.75	502.25	280.20	285.50	350.50	508.00	466.50	456.50
22	Total Sick Leave Hours	5,554.88	6,647.33	6,382.55	6,308.50	6,415.75	5,934.00	7,017.12	6,768.67	6,696.00	7,111.13	6,439.15	5,828.25
<b>Number of Deaths</b>													
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	Unexpected	0	0	0	0	0	0	0	0	0	1	0	0
26	Expected	0	0	0	0	0	0	1	0	0	1	0	0
27	Other	0	0	0	0	0	0	0	0	0	0	0	0
28	Total	0	0	0	0	0	0	1	0	0	2	0	0
<b>Use Of Force (UOF)</b>													
29	Total UOF Incidents	10	9	9	7	9	7	14	11	4	12	5	9
<b>Inmate Appeals - 1st Level</b>													

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30	Appeals Received (Screened Out + Accepted)	242	232	216	263	280	256	231	286	266	239	217	256
31	Appeals Screened Out	157	161	127	166	182	161	145	192	198	146	146	167
32	Appeals Accepted	85	71	89	97	98	95	86	94	68	93	71	89
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	42	62	50	58	64	71	59	74	62	61	41	46
34	Appeals Upheld (Granted or Granted in Part)	10	32	20	21	32	33	28	35	34	16	31	27
35	Overdue Appeals	0	0	0	0	0	0	0	4	0	0	0	0
<b>Inmate Appeals - 2nd Level</b>													
36	Appeals Received (Screened Out + Accepted)	99	87	80	94	87	90	59	80	73	87	63	58
37	Appeals Screened Out	29	18	18	25	25	26	12	24	20	12	19	14
38	Appeals Accepted	70	69	62	69	62	64	47	56	53	75	44	44
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	25	47	49	40	43	41	38	32	30	38	38	23
40	Appeals Upheld (Granted or Granted in Part)	17	19	27	19	19	26	29	22	24	22	18	21
41	Overdue Appeals	0	0	0	0	0	2	0	0	3	1	2	0
<b>Inmate Appeals - 3rd Level</b>													
42	Appeals Received (Screened Out + Accepted)	29	31	35	74	72	72	90	71	27	56	44	67
43	Appeals Screened Out	6	13	16	55	39	36	58	37	14	31	17	38
44	Appeals Accepted	23	18	19	19	33	36	32	34	13	25	27	29
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	16	34	21	19	36	11	14	32	37	35	18	11
46	Appeals Upheld (Granted or Granted in Part)	2	1	1	6	1	2	0	6	5	3	2	2
47	Overdue Appeals	0	1	1	0	0	0	0	0	2	1	0	0
<b>Contraband</b>													
48	Cellular Telephone Seizure Events	34	34	25	35	25	20	40	46	29	55	50	36
49	Quantity of Cellular Telephones Seized	37	36	35	42	31	33	50	51	39	98	66	40
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	1	0	0	4	0	1	2	3	2	1	4	2
53	Quantity of Heroin Seized (grams)	4.50	0.00	0.00	3.10	0.00	0.40	12.40	33.60	6.30	122.20	6.45	8.40
54	Marijuana Seizure Events	0	6	0	4	4	1	4	4	1	2	7	2
55	Quantity of Marijuana Seized (grams)	0.00	218.60	0.00	11.70	211.40	1.40	42.10	51.90	11.40	72.50	493.86	570.10
56	Methamphetamine Seizure Events	2	1	0	1	1	0	1	1	1	2	5	0

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57	Quantity of Methamphetamine Seized (grams)	0.90	5.00	0.00	1.70	0.20	0.00	1.10	6.00	11.10	349.50	11.01	0.00
58	Tobacco Seizure Events	2	2	3	6	4	4	6	12	1	5	1	1
59	Quantity of Tobacco Seized (grams)	12.10	2.90	680.30	24.46	941.10	13.80	593.60	815.80	91.70	530.40	2,678.30	53.20
60	Miscellaneous Seizure Events	0	0	1	0	2	0	0	2	1	0	2	0
<b>Fiscal</b>													
61	Institution Budget	\$141,345,423	\$141,726,859	\$147,349,804	\$147,583,584	\$147,004,360	\$146,996,656	\$147,000,787	\$146,997,787	\$146,879,702	\$147,402,893	\$146,736,793	\$146,966,496
62	Actual Expenditures	\$86,954,535	\$98,765,934	\$111,311,905	\$122,512,761	\$134,005,691	\$146,200,980	\$14,337,611	\$27,048,998	\$39,598,973	\$52,048,187	\$66,493,279	\$79,383,230
<b>Modified Programs</b>													
63	Inmate-Days on Modified Programs				0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
<b>Rehabilitative Programs</b>													
<b>Academic Education</b>													
64	Operational Capacity	1,148	1,148	1,152	1,152	1,152	1,152	1,152	1,152	1,152	974	1,059	974
65	Actual Enrollment	1,321	1,303	1,272	1,220	1,179	1,173	1,137	1,169	1,159	1,171	1,123	1,110
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	0	9	0	15	11	4	0	13	0	3	3	10
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	1
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
<b>Career Technical Education</b>													
71	Operational Capacity	216	216	243	243	243	243	243	243	243	243	243	162
72	Actual Enrollment	194	205	208	176	173	153	134	124	133	159	157	159
<b>Long-Term Offenders Pilot Program</b>													
<b>Substance Abuse Treatment</b>													
87	Operational Capacity	120	120	120	120	120	120	120	120	120	120	120	120
88	Actual Enrollment	110	84	116	119	116	115	116	119	101	120	118	113
<b>Criminal Thinking</b>													
89	Operational Capacity	60	60	60	60	60	60	60	60	60	60	60	60
90	Actual Enrollment	60	60	60	60	60	58	60	50	60	60	60	58
<b>Anger Management</b>													
91	Operational Capacity	72	72	72	72	72	72	72	72	72	72	72	72

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92	Actual Enrollment	72	72	72	72	72	71	72	71	71	72	69	66
<b>Family Relationships</b>													
93	Operational Capacity	60	60	60	60	60	60	60	60	60	60	60	60
94	Actual Enrollment	60	60	60	60	60	59	60	60	60	60	59	58
<b>Victim Impact</b>													
95	Operational Capacity	36	36	36	36	36	36	36	36	36	36	36	36
96	Actual Enrollment	36	36	35	35	36	36	36	36	36	36	36	31
<b>Employment Readiness</b>													
97	Operational Capacity	30	24	24	24	24	24	24	24	24	24	24	24
98	Actual Enrollment	17	16	15	23	23	19	17	14	17	20	20	21
<b>Denial Management</b>													
99	Operational Capacity	45	48	48	48	48	48	48	48	48	48	48	48
100	Actual Enrollment	45	47	47	48	48	48	47	34	48	48	48	36

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