



Location: Sierra Conservation Center		2016											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SB601 Required Data Metrics													
Number and Housing Level of Inmates													
1	Level I	989	926	972	944	945	886	863	796	837	851	904	875
2	Level II	859	891	917	895	907	896	853	794	747	780	815	852
3	Level III	727	748	751	730	713	712	721	733	726	709	729	752
6	Camps - Male	1,701	1,714	1,693	1,719	1,747	1,808	1,781	1,823	1,816	1,784	1,765	1,733
7	Non Level - Specific Beds	1	4	2	3	0	0	3	4	3	2	3	7
9	Restricted Housing	52	54	49	34	32	42	56	51	59	66	70	66
12	Total Number of Inmates	4,329	4,337	4,384	4,325	4,344	4,344	4,277	4,201	4,188	4,192	4,286	4,285
Positions - Authorized & Vacant													
13	Authorized Positions	1,040	1,040	1,040	1,040	1,040	1,040	1,050	1,050	1,050	1,050	1,050	1,050
14	Vacancies	97	87	86	91	95	101	99	103	101	95	91	95
Overtime Hours													
15	Custody	12,842.38	10,835.61	12,415.79	10,843.94	13,987.08	38,284.82	61,863.93	84,227.92	32,511.07	24,431.25	8,594.32	10,636.11
16	Non-Custody	1,222.15	1,192.25	1,296.25	1,492.75	1,416.00	1,447.67	1,450.00	1,196.25	1,430.00	1,693.75	1,523.75	1,511.75
17	Dental + Mental Health	0.00	0.00	30.00	0.00	0.00	17.50	43.00	0.00	0.00	40.00	162.16	121.04
18	Total Overtime Hours	14,064.53	12,027.86	13,742.04	12,336.69	15,403.08	39,749.99	63,356.93	85,424.17	33,941.07	26,165.00	10,280.23	12,268.90
Sick Leave Hours													
19	Custody	3,416.75	2,799.00	3,379.50	3,200.20	3,185.00	2,999.00	2,569.25	2,828.50	3,846.50	3,767.25	3,257.00	4,610.50
20	Non-Custody	1,404.75	1,821.50	2,043.75	1,710.00	1,348.50	1,278.75	1,277.50	1,859.25	1,656.75	1,427.25	1,243.50	1,655.25
21	Dental + Mental Health	164.50	339.00	365.00	222.25	214.00	264.12	395.50	419.00	489.00	431.50	195.50	329.00
22	Total Sick Leave Hours	4,986.00	4,959.50	5,788.25	5,132.45	4,747.50	4,541.87	4,242.25	5,106.75	5,992.25	5,626.00	4,696.00	6,594.75
Number of Deaths													
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	Unexpected	0	0	0	0	0	0	0	0	0	0	0	0
26	Expected	0	0	0	0	0	0	0	0	0	0	0	0
27	Other	0	0	0	0	0	0	1	0	0	0	0	0
28	Total	0	0	0	0	0	0	1	0	0	0	0	0
Use Of Force (UOF)													
29	Total UOF Incidents	5	10	9	8	5	6	9	4	5	2	2	7

Note: Refer to separate Counting Rules document for a full description of each metric.



Location: Sierra Conservation Center		2016											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Inmate Appeals - 1st Level													
30	Appeals Received (Screened Out + Accepted)	150	167	166	131	105	104	129	126	116	105	157	131
31	Appeals Screened Out	116	120	118	83	65	77	93	83	80	60	111	91
32	Appeals Accepted	34	47	48	48	40	27	36	43	36	45	46	40
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	18	17	48	26	33	16	29	23	28	21	31	32
34	Appeals Upheld (Granted or Granted in Part)	14	15	10	21	13	14	11	12	13	15	11	19
35	Overdue Appeals	0	0	1	0	0	0	0	0	0	0	0	0
Inmate Appeals - 2nd Level													
36	Appeals Received (Screened Out + Accepted)	22	46	43	39	40	30	27	27	44	38	17	28
37	Appeals Screened Out	1	2	1	5	6	9	4	4	6	1	0	2
38	Appeals Accepted	21	44	42	34	34	21	23	23	38	37	17	26
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	20	15	25	16	16	15	11	7	16	10	11	11
40	Appeals Upheld (Granted or Granted in Part)	12	13	19	25	19	14	11	14	15	17	26	13
41	Overdue Appeals	0	0	2	0	1	0	0	0	3	0	0	0
Inmate Appeals - 3rd Level													
42	Appeals Received (Screened Out + Accepted)	20	19	16	33	33	25	50	33	12	19	21	32
43	Appeals Screened Out	6	11	6	18	14	10	37	12	2	9	6	14
44	Appeals Accepted	14	8	10	15	19	15	13	21	10	10	15	18
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	11	19	12	14	5	21	16	14	16	26	6	10
46	Appeals Upheld (Granted or Granted in Part)	0	0	1	1	0	0	0	3	0	1	0	1
47	Overdue Appeals	0	1	1	0	0	0	0	0	3	0	0	0
Contraband													
48	Cellular Telephone Seizure Events	54	59	63	57	70	56	54	39	56	55	64	69
49	Quantity of Cellular Telephones Seized	86	95	88	83	130	74	73	59	119	85	121	114
50	Cocaine Seizure Events	1	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	1.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	2	2	1	0	1	0	2	2	0	5	1
53	Quantity of Heroin Seized (grams)	0.00	3.20	13.00	2.00	0.00	0.20	0.00	1.00	4.00	0.00	14.02	282.00
54	Marijuana Seizure Events	2	4	4	4	3	2	4	4	7	2	4	6
55	Quantity of Marijuana Seized (grams)	8.80	5.90	3.15	33.31	0.90	3.00	6.30	2.85	57.90	50.60	13.70	25.30
56	Methamphetamine Seizure Events	1	2	2	2	2	1	1	3	3	0	6	6

Note: Refer to separate Counting Rules document for a full description of each metric.

Statistical Report (SB601)



Location: Sierra Conservation Center		2016											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
57	Quantity of Methamphetamine Seized (grams)	0.50	13.00	45.00	16.00	0.70	0.25	0.01	7.00	11.00	0.00	70.84	88.40
58	Tobacco Seizure Events	13	15	10	12	16	4	8	6	14	9	9	17
59	Quantity of Tobacco Seized (grams)	17,831.00	6,330.40	4,815.00	6,168.02	12,939.40	1,189.00	580.50	1,205.50	7,122.42	21,496.82	3,207.75	5,162.20
60	Miscellaneous Seizure Events	25	24	17	18	24	10	14	20	26	17	13	32
Fiscal													
61	Institution Budget	\$151,211,028	\$151,498,470	\$156,564,367	\$156,649,950	\$156,964,672	\$154,128,861	\$153,948,059	\$153,947,059	\$153,855,974	\$153,843,268	\$154,193,368	\$153,889,808
62	Actual Expenditures	\$101,421,517	\$113,584,345	\$123,478,544	\$130,153,931	\$141,965,764	\$154,182,023	\$28,584,211	\$44,333,028	\$61,684,763	\$74,842,957	\$86,601,551	\$94,411,645
Modified Programs													
63	Inmate-Days on Modified Programs				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rehabilitative Programs													
Academic Education													
64	Operational Capacity	768	888	870	828	708	714	868	868	814	652	757	826
65	Actual Enrollment	724	751	856	876	813	861	823	834	728	701	672	722
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	0	3	6	12	8	8	7	9	2	12	7	1
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
Career Technical Education													
71	Operational Capacity	189	162	189	162	162	135	162	162	162	162	162	162
72	Actual Enrollment	172	152	161	149	154	130	154	155	150	157	159	157
Substance Abuse Treatment													
73	Operational Capacity	120	120	120	120	120	120	120	120	120	120		
74	Actual Enrollment	93	105	91	71	57	46	40	53	77	90		

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