

Statistical Report (SB601)



Location: California Substance Abuse Treatment Facility and State Prison, Corcoran		2016											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SB601 Required Data Metrics													
Number and Housing Level of Inmates													
2	Level II	2,609	2,480	2,319	2,244	2,418	2,445	2,516	2,570	2,658	2,744	2,704	2,753
3	Level III	730	727	692	709	725	734	733	711	686	706	726	751
4	Level IV	1,758	1,850	1,840	1,845	1,830	1,821	1,820	1,812	1,763	1,777	1,796	1,804
7	Non Level - Specific Beds	37	34	35	38	39	36	32	37	23	36	35	36
9	Restricted Housing	235	194	211	224	256	239	224	204	113	85	54	77
12	Total Number of Inmates	5,369	5,285	5,097	5,060	5,268	5,275	5,325	5,334	5,243	5,348	5,315	5,421
Positions - Authorized & Vacant													
13	Authorized Positions	1,602	1,602	1,602	1,602	1,602	1,602	1,643	1,643	1,643	1,643	1,643	1,643
14	Vacancies	132	133	126	119	133	130	164	157	160	157	154	159
Overtime Hours													
15	Custody	16,760.76	14,728.37	15,387.80	15,212.25	19,367.05	17,923.20	26,224.77	18,447.56	13,475.20	17,302.80	10,183.68	12,023.94
16	Non-Custody	2,350.00	1,075.25	844.75	631.25	1,197.50	913.92	783.50	744.00	439.50	1,142.00	844.25	985.00
17	Dental + Mental Health	16.00	15.98	17.14	36.84	59.50	37.00	61.00	48.40	29.40	107.10	134.68	166.88
18	Total Overtime Hours	19,126.76	15,819.60	16,249.69	15,880.34	20,624.05	18,874.12	27,069.27	19,239.96	13,944.10	18,551.90	11,162.61	13,175.82
Sick Leave Hours													
19	Custody	3,219.50	6,027.50	6,171.75	5,997.50	6,226.25	4,926.00	5,708.75	5,700.50	4,542.25	6,704.00	5,361.25	5,534.50
20	Non-Custody	2,447.75	2,198.67	2,468.50	2,367.03	2,385.00	2,169.50	1,814.75	2,176.25	2,425.25	2,573.00	2,116.50	2,215.25
21	Dental + Mental Health	526.50	550.50	724.00	787.75	805.75	686.75	527.00	706.50	832.75	740.00	683.00	600.25
22	Total Sick Leave Hours	6,193.75	8,776.67	9,364.25	9,152.28	9,417.00	7,782.25	8,050.50	8,583.25	7,800.25	10,017.00	8,160.75	8,350.00
Number of Deaths													
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	Unexpected	0	0	1	0	1	0	0	0	0	1	0	1
26	Expected	0	0	0	0	1	0	0	0	0	0	0	2
27	Other	0	0	0	0	0	0	0	0	0	0	0	0
28	Total	0	0	1	0	2	0	0	0	0	1	0	3
Use Of Force (UOF)													

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29	Total UOF Incidents	14	11	20	12	21	11	10	26	10	17	10	22
Inmate Appeals - 1st Level													
30	Appeals Received (Screened Out + Accepted)	259	474	628	428	426	442	462	604	301	431	602	535
31	Appeals Screened Out	101	266	328	212	204	269	274	378	151	264	422	356
32	Appeals Accepted	158	208	300	216	222	173	188	226	150	167	180	179
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	100	112	132	139	122	123	102	144	112	58	131	114
34	Appeals Upheld (Granted or Granted in Part)	84	58	116	109	109	74	77	77	75	45	71	91
35	Overdue Appeals	1	0	0	2	6	1	5	0	2	0	0	0
Inmate Appeals - 2nd Level													
36	Appeals Received (Screened Out + Accepted)	221	281	324	306	264	307	218	275	163	209	209	295
37	Appeals Screened Out	138	157	175	195	187	181	141	202	143	169	173	223
38	Appeals Accepted	83	124	149	111	77	126	77	73	20	40	36	72
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	77	69	65	89	108	71	49	80	61	27	16	35
40	Appeals Upheld (Granted or Granted in Part)	12	11	16	13	17	17	19	14	8	4	18	14
41	Overdue Appeals	0	0	0	0	0	1	0	0	0	0	0	0
Inmate Appeals - 3rd Level													
42	Appeals Received (Screened Out + Accepted)	22	42	36	55	51	69	71	55	33	40	17	45
43	Appeals Screened Out	15	25	19	45	31	38	59	38	19	30	13	29
44	Appeals Accepted	7	17	17	10	20	31	12	17	14	10	4	16
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	13	8	10	20	20	23	10	25	14	21	10	8
46	Appeals Upheld (Granted or Granted in Part)	0	2	1	0	4	0	2	1	1	1	1	1
47	Overdue Appeals	2	3	3	3	2	2	2	2	3	2	2	2
Contraband													
48	Cellular Telephone Seizure Events	5	5	11	13	22	11	13	17	20	4	12	26
49	Quantity of Cellular Telephones Seized	5	8	13	25	31	12	22	22	35	5	12	29
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	1	4	3	5	4	2	2	2	1	2	6
53	Quantity of Heroin Seized (grams)	0.00	5.70	107.06	14.00	7.50	68.30	62.90	118.72	179.00	0.10	53.20	33.30
54	Marijuana Seizure Events	1	1	4	0	3	3	1	1	0	0	0	2

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55	Quantity of Marijuana Seized (grams)	12.00	23.10	131.80	0.00	88.90	9.70	5.40	16.20	0.00	0.00	0.00	76.10
56	Methamphetamine Seizure Events	1	6	3	2	4	2	6	2	4	2	3	2
57	Quantity of Methamphetamine Seized (grams)	24.30	23.70	26.20	2.30	12.32	36.60	182.15	23.60	122.20	2.10	34.40	32.80
58	Tobacco Seizure Events	0	0	4	2	2	1	0	4	2	0	0	1
59	Quantity of Tobacco Seized (grams)	0.00	0.00	46.00	26.40	8.80	3.20	0.00	273.50	93.50	0.00	0.00	8.60
60	Miscellaneous Seizure Events	0	1	0	0	1	2	0	0	0	1	0	1
Fiscal													
61	Institution Budget	\$207,772,778	\$207,882,154	\$209,990,547	\$210,130,853	\$210,150,966	\$211,704,334	\$207,360,255	\$207,358,205	\$207,142,325	\$207,994,293	\$208,463,793	\$208,688,158
62	Actual Expenditures	\$124,803,892	\$142,405,570	\$159,822,191	\$176,382,413	\$193,005,092	\$209,583,541	\$20,169,767	\$38,850,765	\$57,332,857	\$74,943,021	\$93,742,795	\$112,605,325
Modified Programs													
63	Inmate-Days on Modified Programs				7.9	0.0	0.0	1.9	1.0	1.7	2.9	1.7	1.6
Rehabilitative Programs													
Academic Education													
64	Operational Capacity	2,238	2,238	2,238	2,238	2,238	2,304	2,304	2,304	2,304	2,358	2,358	2,358
65	Actual Enrollment	2,154	2,144	2,017	1,976	2,042	2,090	2,177	2,262	2,287	2,313	2,326	2,412
66	Number of High School Diplomas	2	4	2	1	10	0	2	4	1	5	1	0
67	Number of GED Certificates	0	0	1	2	0	1	2	12	4	1	4	0
68	Number of Associate Degrees	0	0	0	1	0	1	0	4	2	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
Career Technical Education													
71	Operational Capacity	513	513	513	513	513	513	513	459	432	378	432	378
72	Actual Enrollment	468	466	442	428	448	430	454	366	347	349	351	356
Cognitive Behavioral Intervention - Sex Offender													
75	Operational Capacity				80	80	80	80	80	80	80	80	80
76	Actual Enrollment				11	36	70	80	32	80	79	78	67
Reentry Hub Programs													
Substance Abuse Treatment													
77	Operational Capacity	144	144	144	0	144	144	232	232	232	232	232	244

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78	Actual Enrollment	90	38	26	0	18	47	111	134	154	156	165	167
Criminal Thinking													
79	Operational Capacity	96	96	0	0	96	96	96	96	96	96	96	96
80	Actual Enrollment	10	2	0	0	15	39	51	51	54	68	80	81
Anger Management													
81	Operational Capacity	96	96	96	0	96	96	96	96	96	96	96	96
82	Actual Enrollment	28	16	11	0	14	39	53	50	53	68	80	83
Family Relationships													
83	Operational Capacity	96	96	96	0	96	96	96	96	96	96	96	96
84	Actual Enrollment	80	41	15	0	11	21	39	48	67	72	79	82
Transitions													
85	Operational Capacity					60	60	60	60				60
86	Actual Enrollment					13	28	17	13				34

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