

Statistical Report (SB601)



| Location: California State Prison, Sacramento | | 2016 | | | | | | | | | | | |
|---|---------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| SB601 Required Data Metrics | | | | | | | | | | | | | |
| Number and Housing Level of Inmates | | | | | | | | | | | | | |
| 1 | Level I | 112 | 122 | 155 | 152 | 155 | 157 | 141 | 139 | 167 | 195 | 185 | 159 |
| 4 | Level IV | 1,555 | 1,598 | 1,660 | 1,652 | 1,618 | 1,660 | 1,670 | 1,656 | 1,627 | 1,626 | 1,606 | 1,599 |
| 7 | Non Level - Specific Beds | 401 | 410 | 408 | 404 | 412 | 356 | 335 | 343 | 324 | 327 | 322 | 330 |
| 9 | Restricted Housing | 212 | 183 | 182 | 196 | 202 | 214 | 203 | 173 | 173 | 167 | 154 | 155 |
| 12 | Total Number of Inmates | 2,280 | 2,313 | 2,405 | 2,404 | 2,387 | 2,387 | 2,349 | 2,311 | 2,291 | 2,315 | 2,267 | 2,243 |
| Positions - Authorized & Vacant | | | | | | | | | | | | | |
| 13 | Authorized Positions | 1,488 | 1,488 | 1,488 | 1,488 | 1,488 | 1,488 | 1,501 | 1,501 | 1,501 | 1,501 | 1,501 | 1,501 |
| 14 | Vacancies | 120 | 89 | 92 | 81 | 77 | 68 | 95 | 93 | 101 | 94 | 96 | 119 |
| Overtime Hours | | | | | | | | | | | | | |
| 15 | Custody | 11,147.43 | 10,100.68 | 10,712.68 | 10,408.38 | 16,733.97 | 15,341.14 | 18,825.53 | 16,852.73 | 16,803.33 | 16,949.87 | 13,737.29 | 17,771.34 |
| 16 | Non-Custody | 592.00 | 496.00 | 609.50 | 623.55 | 1,029.75 | 770.75 | 697.50 | 717.75 | 582.00 | 675.00 | 738.25 | 875.25 |
| 17 | Dental + Mental Health | 98.25 | 29.50 | 20.00 | 67.25 | 174.00 | 46.25 | 34.00 | 12.50 | 19.50 | 88.50 | 239.75 | 319.59 |
| 18 | Total Overtime Hours | 11,837.68 | 10,626.18 | 11,342.18 | 11,099.18 | 17,937.72 | 16,158.14 | 19,557.03 | 17,582.98 | 17,404.83 | 17,713.37 | 14,715.29 | 18,966.18 |
| Sick Leave Hours | | | | | | | | | | | | | |
| 19 | Custody | 4,843.75 | 6,154.25 | 6,191.50 | 6,739.33 | 6,663.00 | 7,487.25 | 6,891.50 | 6,464.75 | 6,475.00 | 6,175.50 | 5,169.00 | 6,899.75 |
| 20 | Non-Custody | 1,475.75 | 1,677.25 | 1,542.89 | 1,647.75 | 1,355.05 | 1,441.50 | 1,262.70 | 1,295.75 | 1,183.80 | 1,362.50 | 1,629.56 | 1,614.25 |
| 21 | Dental + Mental Health | 795.00 | 944.75 | 721.00 | 640.75 | 678.50 | 641.75 | 874.80 | 871.00 | 741.60 | 912.75 | 881.50 | 1,077.25 |
| 22 | Total Sick Leave Hours | 7,114.50 | 8,776.25 | 8,455.39 | 9,027.83 | 8,696.55 | 9,570.50 | 9,029.00 | 8,631.50 | 8,400.40 | 8,450.75 | 7,680.06 | 9,591.25 |
| Number of Deaths | | | | | | | | | | | | | |
| 23 | Homicides | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 24 | Suicides | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| 25 | Unexpected | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| 26 | Expected | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 | Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 28 | Total | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 0 | 1 | 1 |
| Use Of Force (UOF) | | | | | | | | | | | | | |
| 29 | Total UOF Incidents | 52 | 48 | 51 | 41 | 46 | 65 | 42 | 46 | 42 | 33 | 35 | 56 |
| Inmate Appeals - 1st Level | | | | | | | | | | | | | |

Note: Refer to separate Counting Rules document for a full description of each metric.

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|---|--|-------|------|-------|------|------|------|--------|-------|-------|-------|------|-------|
| | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| 30 | Appeals Received (Screened Out + Accepted) | 724 | 376 | 411 | 440 | 368 | 399 | 395 | 452 | 376 | 410 | 349 | 357 |
| 31 | Appeals Screened Out | 626 | 277 | 306 | 338 | 267 | 323 | 308 | 360 | 311 | 319 | 291 | 288 |
| 32 | Appeals Accepted | 98 | 99 | 105 | 102 | 101 | 76 | 87 | 92 | 65 | 91 | 58 | 69 |
| 33 | Appeals Dismissed (Denied or Cancelled or Withdrawn) | 77 | 66 | 61 | 48 | 46 | 38 | 29 | 46 | 27 | 26 | 34 | 24 |
| 34 | Appeals Upheld (Granted or Granted in Part) | 49 | 34 | 36 | 29 | 17 | 31 | 10 | 24 | 31 | 17 | 15 | 15 |
| 35 | Overdue Appeals | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Inmate Appeals - 2nd Level | | | | | | | | | | | | | |
| 36 | Appeals Received (Screened Out + Accepted) | 182 | 184 | 162 | 132 | 168 | 130 | 153 | 143 | 150 | 117 | 115 | 129 |
| 37 | Appeals Screened Out | 76 | 62 | 52 | 49 | 57 | 42 | 49 | 58 | 55 | 38 | 32 | 38 |
| 38 | Appeals Accepted | 106 | 122 | 110 | 83 | 111 | 88 | 104 | 85 | 95 | 79 | 83 | 91 |
| 39 | Appeals Dismissed (Denied or Cancelled or Withdrawn) | 49 | 80 | 67 | 47 | 53 | 58 | 36 | 50 | 25 | 36 | 48 | 35 |
| 40 | Appeals Upheld (Granted or Granted in Part) | 51 | 57 | 60 | 33 | 48 | 45 | 48 | 61 | 38 | 53 | 62 | 35 |
| 41 | Overdue Appeals | 18 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Inmate Appeals - 3rd Level | | | | | | | | | | | | | |
| 42 | Appeals Received (Screened Out + Accepted) | 52 | 54 | 75 | 94 | 122 | 139 | 158 | 121 | 75 | 73 | 53 | 103 |
| 43 | Appeals Screened Out | 16 | 20 | 23 | 59 | 79 | 69 | 118 | 52 | 35 | 31 | 21 | 69 |
| 44 | Appeals Accepted | 36 | 34 | 52 | 35 | 43 | 70 | 40 | 69 | 40 | 42 | 32 | 34 |
| 45 | Appeals Dismissed (Denied or Cancelled or Withdrawn) | 19 | 36 | 34 | 36 | 60 | 43 | 30 | 43 | 75 | 68 | 47 | 18 |
| 46 | Appeals Upheld (Granted or Granted in Part) | 2 | 1 | 2 | 4 | 3 | 1 | 2 | 8 | 1 | 2 | 4 | 0 |
| 47 | Overdue Appeals | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 3 | 0 | 2 | 2 |
| Contraband | | | | | | | | | | | | | |
| 48 | Cellular Telephone Seizure Events | 8 | 20 | 28 | 11 | 24 | 16 | 19 | 33 | 18 | 2 | 0 | 0 |
| 49 | Quantity of Cellular Telephones Seized | 8 | 26 | 51 | 11 | 24 | 19 | 25 | 66 | 28 | 11 | 0 | 0 |
| 50 | Cocaine Seizure Events | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | Quantity of Cocaine Seized (grams) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52 | Heroin Seizure Events | 0 | 2 | 2 | 1 | 0 | 1 | 1 | 4 | 2 | 1 | 1 | 1 |
| 53 | Quantity of Heroin Seized (grams) | 0.00 | 7.71 | 11.39 | 0.60 | 0.00 | 0.18 | 153.10 | 47.68 | 25.63 | 29.40 | 9.22 | 79.40 |
| 54 | Marijuana Seizure Events | 3 | 3 | 3 | 1 | 1 | 0 | 3 | 4 | 2 | 1 | 1 | 5 |
| 55 | Quantity of Marijuana Seized (grams) | 67.41 | 5.91 | 13.48 | 0.01 | 0.12 | 0.00 | 68.42 | 43.52 | 12.69 | 27.15 | 1.07 | 52.60 |
| 56 | Methamphetamine Seizure Events | 2 | 0 | 0 | 0 | 1 | 1 | 1 | 3 | 2 | 1 | 1 | 2 |

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| | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| 57 | Quantity of Methamphetamine Seized (grams) | 30.26 | 0.00 | 0.00 | 0.00 | 0.01 | 0.01 | 0.01 | 98.24 | 28.81 | 19.50 | 0.00 | 7.00 |
| 58 | Tobacco Seizure Events | 7 | 3 | 2 | 0 | 3 | 4 | 6 | 3 | 2 | 0 | 2 | 0 |
| 59 | Quantity of Tobacco Seized (grams) | 1,397.00 | 250.00 | 3,642.38 | 0.00 | 32.84 | 1,160.87 | 159.82 | 211.77 | 59.54 | 0.00 | 166.56 | 0.00 |
| 60 | Miscellaneous Seizure Events | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 |
| Fiscal | | | | | | | | | | | | | |
| 61 | Institution Budget | \$193,044,813 | \$193,341,849 | \$201,014,426 | \$201,099,021 | \$200,974,143 | \$201,020,794 | \$201,030,696 | \$201,027,696 | \$200,998,647 | \$201,412,554 | \$201,112,554 | \$201,321,559 |
| 62 | Actual Expenditures | \$117,507,624 | \$134,001,489 | \$151,197,937 | \$166,593,195 | \$182,961,148 | \$199,923,932 | \$18,637,246 | \$36,269,946 | \$54,228,181 | \$71,738,607 | \$89,130,334 | \$108,564,993 |
| Modified Programs | | | | | | | | | | | | | |
| 63 | Inmate-Days on Modified Programs | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Rehabilitative Programs | | | | | | | | | | | | | |
| Academic Education | | | | | | | | | | | | | |
| 64 | Operational Capacity | 924 | 924 | 924 | 924 | 924 | 924 | 871 | 924 | 924 | 924 | 924 | 1,037 |
| 65 | Actual Enrollment | 1,049 | 1,029 | 1,102 | 1,109 | 1,098 | 1,096 | 1,009 | 1,059 | 1,028 | 1,013 | 979 | 987 |
| 66 | Number of High School Diplomas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 |
| 67 | Number of GED Certificates | 0 | 0 | 1 | 0 | 2 | 2 | 1 | 2 | 0 | 3 | 5 | 3 |
| 68 | Number of Associate Degrees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 69 | Number of Bachelors Degrees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70 | Number of Masters Degrees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Career Technical Education | | | | | | | | | | | | | |
| 71 | Operational Capacity | 135 | 135 | 135 | 135 | 135 | 135 | 135 | 135 | 135 | 135 | 135 | 135 |
| 72 | Actual Enrollment | 128 | 122 | 126 | 128 | 131 | 129 | 130 | 132 | 129 | 124 | 121 | 126 |

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