



Location: Kern Valley State Prison		2016											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SB601 Required Data Metrics													
Number and Housing Level of Inmates													
1	Level I	135	141	118	116	123	106	112	109	113	133	124	103
4	Level IV	3,397	3,375	3,412	3,485	3,503	3,473	3,434	3,378	3,398	3,346	3,287	3,237
7	Non Level - Specific Beds	154	149	164	161	162	149	151	144	140	124	113	120
9	Restricted Housing	249	262	247	255	230	232	210	259	251	231	228	241
12	Total Number of Inmates	3,935	3,927	3,941	4,017	4,018	3,960	3,907	3,890	3,902	3,834	3,752	3,701
Positions - Authorized & Vacant													
13	Authorized Positions	1,412	1,412	1,412	1,412	1,412	1,412	1,416	1,416	1,416	1,416	1,416	1,416
14	Vacancies	110	98	92	81	84	89	93	98	97	101	107	110
Overtime Hours													
15	Custody	18,233.34	13,679.83	16,070.50	12,341.80	19,441.49	18,750.96	25,949.54	21,312.13	19,592.45	24,499.92	17,578.33	17,685.14
16	Non-Custody	2,140.25	1,751.75	2,302.50	2,020.85	2,847.75	2,230.00	2,310.25	1,630.75	1,874.50	2,832.75	2,133.00	2,320.50
17	Dental + Mental Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.86	0.00	41.34	7.42
18	Total Overtime Hours	20,373.59	15,431.58	18,373.00	14,362.65	22,289.24	20,980.96	28,259.79	22,942.88	21,481.81	27,332.67	19,752.67	20,013.06
Sick Leave Hours													
19	Custody	3,239.75	4,551.50	5,742.75	5,199.50	5,359.00	5,209.50	6,567.75	5,355.25	5,138.50	5,682.25	4,558.25	6,220.00
20	Non-Custody	1,848.75	2,102.25	1,762.75	1,794.25	1,886.00	1,665.50	1,651.50	2,139.00	2,192.25	2,109.25	1,686.50	2,339.25
21	Dental + Mental Health	459.50	592.25	434.25	520.25	534.75	624.75	488.75	533.50	599.00	780.75	493.00	545.25
22	Total Sick Leave Hours	5,548.00	7,246.00	7,939.75	7,514.00	7,779.75	7,499.75	8,708.00	8,027.75	7,929.75	8,572.25	6,737.75	9,104.50
Number of Deaths													
23	Homicides	1	0	0	1	0	0	1	0	0	0	0	0
24	Suicides	1	0	0	0	0	1	1	0	0	0	0	0
25	Unexpected	0	0	0	0	0	0	0	0	0	0	0	0
26	Expected	0	0	0	0	1	0	0	0	0	0	0	0
27	Other	0	0	0	0	0	0	0	1	0	1	0	0
28	Total	2	0	0	1	1	1	2	1	0	1	0	0
Use Of Force (UOF)													
29	Total UOF Incidents	28	25	36	31	34	42	42	42	41	40	52	28
Inmate Appeals - 1st Level													
30	Appeals Received (Screened Out + Accepted)	429	518	452	473	415	433	326	385	459	359	339	414

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31	Appeals Screened Out	343	419	338	354	320	326	284	309	388	282	286	357
32	Appeals Accepted	86	99	114	119	95	107	42	76	71	77	53	57
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	58	49	56	46	67	56	51	24	51	45	27	37
34	Appeals Upheld (Granted or Granted in Part)	29	44	67	45	53	55	29	21	25	29	31	26
35	Overdue Appeals	1	0	1	2	0	1	0	0	0	0	0	0
Inmate Appeals - 2nd Level													
36	Appeals Received (Screened Out + Accepted)	101	103	113	142	107	117	61	82	88	73	83	99
37	Appeals Screened Out	11	12	21	18	39	27	13	23	30	23	23	44
38	Appeals Accepted	90	91	92	124	68	90	48	59	58	50	60	55
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	26	48	53	45	47	41	37	39	34	26	22	42
40	Appeals Upheld (Granted or Granted in Part)	16	41	58	43	58	52	32	25	21	29	25	24
41	Overdue Appeals	0	1	1	1	0	1	1	1	0	0	2	0
Inmate Appeals - 3rd Level													
42	Appeals Received (Screened Out + Accepted)	43	57	65	91	104	76	128	106	64	61	62	83
43	Appeals Screened Out	15	25	25	41	38	31	90	60	27	34	27	47
44	Appeals Accepted	28	32	40	50	66	45	38	46	37	27	35	36
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	23	39	17	37	41	57	44	43	43	52	21	30
46	Appeals Upheld (Granted or Granted in Part)	2	6	3	3	5	2	4	2	3	4	3	1
47	Overdue Appeals	1	2	2	1	1	1	1	1	2	1	1	1
Contraband													
48	Cellular Telephone Seizure Events	18	16	0	18	28	8	23	21	12	12	22	0
49	Quantity of Cellular Telephones Seized	18	16	0	18	31	13	65	198	41	20	79	0
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	2	1	5	8	9	7	7	9	7	0	0	0
53	Quantity of Heroin Seized (grams)	10.50	66.50	95.40	142.60	57.40	270.50	34.00	167.20	9.10	0.00	0.00	0.00
54	Marijuana Seizure Events	0	1	8	7	3	0	5	1	1	0	0	0
55	Quantity of Marijuana Seized (grams)	0.00	3.50	150.30	97.30	6.30	0.00	6.50	0.10	0.10	0.00	0.00	0.00
56	Methamphetamine Seizure Events	1	3	5	10	4	2	4	12	3	0	0	0
57	Quantity of Methamphetamine Seized (grams)	1.60	67.50	66.00	141.00	71.40	72.20	23.20	125.00	3.50	0.00	0.00	0.00
58	Tobacco Seizure Events	0	0	1	0	0	0	0	0	0	0	0	0

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Statistical Report (SB601)



Location: Kern Valley State Prison		2016											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
59	Quantity of Tobacco Seized (grams)	0.00	0.00	27.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Miscellaneous Seizure Events	0	0	0	2	0	1	0	0	0	0	0	0
Fiscal													
61	Institution Budget	\$180,746,286	\$180,864,686	\$189,682,037	\$189,747,266	\$189,731,070	\$190,612,760	\$184,879,085	\$184,917,879	\$184,874,290	\$185,303,739	\$185,494,739	\$185,403,882
62	Actual Expenditures	\$111,714,562	\$127,467,388	\$142,545,090	\$158,132,767	\$172,790,609	\$188,967,186	\$18,625,491	\$35,886,477	\$52,874,959	\$69,211,010	\$86,136,062	\$104,480,147
Modified Programs													
63	Inmate-Days on Modified Programs				1.4	2.6	0.0	0.0	0.0	0.0	3.4	0.4	0.0
Rehabilitative Programs													
Academic Education													
64	Operational Capacity	1,380	1,434	1,434	1,488	1,488	1,380	1,380	1,272	1,446	1,566	1,446	1,392
65	Actual Enrollment	1,359	1,366	1,419	1,467	1,407	1,438	1,403	1,261	1,417	1,438	1,460	1,442
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	0	4	8	1	0	27	0	5	6	23	12	31
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
Career Technical Education													
71	Operational Capacity	162	162	162	162	162	162	135	135	135	135	162	135
72	Actual Enrollment	157	150	157	162	156	155	130	126	134	132	127	145

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