

Statistical Report (SB601)



Location: Correctional Training Facility		2016											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SB601 Required Data Metrics													
Number and Housing Level of Inmates													
1	Level I	447	431	431	419	411	411	404	388	399	391	407	397
2	Level II	4,550	4,496	4,592	4,709	4,606	4,539	4,571	4,668	4,677	4,788	4,918	4,870
7	Non Level - Specific Beds	15	13	14	10	10	19	14	18	12	13	13	14
9	Restricted Housing	59	89	77	84	71	73	87	96	89	80	85	64
12	Total Number of Inmates	5,071	5,029	5,114	5,222	5,098	5,042	5,076	5,170	5,177	5,272	5,423	5,345
Positions - Authorized & Vacant													
13	Authorized Positions	1,249	1,249	1,249	1,249	1,249	1,249	1,250	1,250	1,250	1,250	1,250	1,250
14	Vacancies	144	137	133	136	146	134	119	124	127	127	130	141
Overtime Hours													
15	Custody	17,670.78	14,680.47	15,080.94	14,623.86	20,031.16	17,888.24	23,497.81	16,503.93	13,660.86	21,232.26	15,510.98	18,440.76
16	Non-Custody	3,218.50	1,880.50	1,317.50	1,233.25	1,671.75	1,242.75	1,429.75	1,502.75	1,367.50	2,439.00	1,531.67	1,603.50
17	Dental + Mental Health	4.00	13.50	23.00	40.75	131.00	73.75	38.25	16.00	55.50	125.06	136.31	12.50
18	Total Overtime Hours	20,893.28	16,574.47	16,421.44	15,897.86	21,833.91	19,204.74	24,965.81	18,022.68	15,083.86	23,796.32	17,178.96	20,056.76
Sick Leave Hours													
19	Custody	3,541.75	4,105.67	5,068.00	5,058.75	5,127.83	4,520.50	4,670.00	4,186.00	4,554.25	5,087.00	4,819.98	5,550.25
20	Non-Custody	1,671.75	2,462.75	2,186.75	2,423.25	2,086.75	1,827.25	1,565.50	2,018.75	2,191.50	1,999.25	1,991.75	1,675.25
21	Dental + Mental Health	465.00	604.25	442.00	443.75	436.25	486.00	353.25	606.50	475.75	628.00	475.00	695.00
22	Total Sick Leave Hours	5,678.50	7,172.67	7,696.75	7,925.75	7,650.83	6,833.75	6,588.75	6,811.25	7,221.50	7,714.25	7,286.73	7,920.50
Number of Deaths													
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	Unexpected	0	1	0	0	0	0	1	0	0	0	0	0
26	Expected	0	0	0	2	0	0	0	0	1	0	1	0
27	Other	0	0	0	1	0	1	0	0	1	0	0	0
28	Total	0	1	0	3	0	1	1	0	2	0	1	0
Use Of Force (UOF)													
29	Total UOF Incidents	6	2	6	2	3	3	3	5	3	2	0	1
Inmate Appeals - 1st Level													
30	Appeals Received (Screened Out + Accepted)	211	184	241	206	251	231	256	238	208	229	224	256

Note: Refer to separate Counting Rules document for a full description of each metric.



Location: Correctional Training Facility		2016											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
31	Appeals Screened Out	144	103	181	148	160	173	171	159	138	144	151	183
32	Appeals Accepted	67	81	60	58	91	58	85	79	70	85	73	73
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	44	47	58	35	48	38	31	56	57	41	60	50
34	Appeals Upheld (Granted or Granted in Part)	15	14	40	15	21	40	22	42	29	21	23	28
35	Overdue Appeals	0	0	0	0	0	0	0	0	0	0	0	0
Inmate Appeals - 2nd Level													
36	Appeals Received (Screened Out + Accepted)	53	54	110	91	100	80	102	88	70	90	59	71
37	Appeals Screened Out	0	1	1	4	4	11	14	14	12	13	6	7
38	Appeals Accepted	53	53	109	87	96	69	88	74	58	77	53	64
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	34	38	40	56	45	42	38	47	42	34	30	33
40	Appeals Upheld (Granted or Granted in Part)	38	22	31	36	48	47	43	38	32	31	25	33
41	Overdue Appeals	0	0	0	1	0	0	0	0	0	0	0	1
Inmate Appeals - 3rd Level													
42	Appeals Received (Screened Out + Accepted)	39	61	49	72	96	84	126	90	53	47	54	80
43	Appeals Screened Out	17	36	22	47	50	38	84	45	23	31	19	37
44	Appeals Accepted	22	25	27	25	46	46	42	45	30	16	35	43
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	34	48	32	25	39	23	27	39	53	44	30	16
46	Appeals Upheld (Granted or Granted in Part)	0	0	2	4	2	0	3	2	4	0	3	3
47	Overdue Appeals	0	1	2	0	2	1	0	0	2	0	0	0
Contraband													
48	Cellular Telephone Seizure Events	21	25	25	29	16	25	22	32	31	14	28	17
49	Quantity of Cellular Telephones Seized	21	25	33	32	18	27	22	34	34	14	29	18
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	0	1	3	1	2	3	5	1	1	1	2
53	Quantity of Heroin Seized (grams)	0.00	0.00	1.00	9.70	0.01	9.40	27.11	13.90	4.60	0.20	3.40	10.50
54	Marijuana Seizure Events	2	2	1	1	0	2	3	0	1	0	2	2
55	Quantity of Marijuana Seized (grams)	26.10	2.19	0.30	13.00	0.00	24.20	2.50	0.00	1.60	0.00	0.02	4.20
56	Methamphetamine Seizure Events	1	2	0	4	2	0	2	1	2	0	0	1
57	Quantity of Methamphetamine Seized (grams)	30.00	6.80	0.00	89.80	1.20	0.00	56.40	0.10	0.70	0.00	0.00	5.40
58	Tobacco Seizure Events	0	3	0	0	0	0	0	0	4	0	1	0

Note: Refer to separate Counting Rules document for a full description of each metric.



Location: Correctional Training Facility		2016											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
59	Quantity of Tobacco Seized (grams)	0.00	47.20	0.00	0.00	0.00	0.00	0.00	0.00	88.50	0.00	11.00	0.00
60	Miscellaneous Seizure Events	2	1	0	2	0	1	0	1	0	0	0	0
Fiscal													
61	Institution Budget	\$164,213,492	\$164,539,791	\$173,090,721	\$173,049,560	\$173,446,440	\$174,072,725	\$170,827,442	\$170,824,442	\$170,708,757	\$171,156,111	\$171,087,111	\$171,253,691
62	Actual Expenditures	\$101,026,320	\$115,962,001	\$130,593,206	\$144,088,689	\$157,050,430	\$171,079,954	\$15,510,598	\$31,030,289	\$46,414,420	\$59,888,637	\$76,607,091	\$91,462,020
Modified Programs													
63	Inmate-Days on Modified Programs				0.0	0.0	0.0	2.4	0.0	0.0	0.2	0.0	0.0
Rehabilitative Programs													
Academic Education													
64	Operational Capacity	1,548	1,548	1,520	1,520	1,520	1,466	1,640	1,640	1,734	1,734	1,560	1,586
65	Actual Enrollment	1,562	1,446	1,445	1,450	1,417	1,405	1,461	1,478	1,529	1,426	1,383	1,398
66	Number of High School Diplomas	0	1	0	1	2	0	0	0	0	0	0	0
67	Number of GED Certificates	0	0	1	0	0	0	0	0	0	0	0	0
68	Number of Associate Degrees	0	0	0	0	1	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
Career Technical Education													
71	Operational Capacity	378	378	432	432	406	405	459	459	486	486	486	432
72	Actual Enrollment	348	364	387	415	407	382	411	412	386	297	359	327
Reentry Hub Programs													
Substance Abuse Treatment													
77	Operational Capacity	120	120	120	120	120	120	120	120	120	120	120	120
78	Actual Enrollment	103	101	105	94	83	104	99	110	106	100	104	91
Criminal Thinking													
79	Operational Capacity	48	48	48	48	48	48	48	48	48	48	48	48
80	Actual Enrollment	43	36	45	29	23	43	48	46	30	48	46	33
Anger Management													
81	Operational Capacity	48	48	48	48	48	48	48	48	48	48	48	48
82	Actual Enrollment	43	48	44	28	22	43	48	46	30	48	46	34
Family Relationships													
83	Operational Capacity	48	48	48	48	48	48	48	48	48	48	48	48

Note: Refer to separate Counting Rules document for a full description of each metric.

Statistical Report (SB601)



Location: Correctional Training Facility		2016											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
84	Actual Enrollment	45	41	45	44	39	29	32	39	29	44	43	36
Transitions													
85	Operational Capacity	50	50	50	50	50	50						40
86	Actual Enrollment	49	49	49	49	48	47						31

Note: Refer to separate Counting Rules document for a full description of each metric.