

# Statistical Report (SB601)



Location: California Men's Colony		2016											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>SB601 Required Data Metrics</b>													
<b>Number and Housing Level of Inmates</b>													
1	Level I	191	180	168	166	152	161	180	174	165	154	151	159
2	Level II	1,665	1,680	1,725	1,741	1,758	1,795	1,845	1,869	1,804	1,735	1,717	1,746
3	Level III	1,987	1,983	1,979	2,002	1,983	1,923	1,863	1,825	1,859	1,898	1,945	1,915
7	Non Level - Specific Beds	65	68	53	54	53	55	54	49	53	55	49	53
9	Restricted Housing	153	154	170	166	177	184	200	190	192	197	180	171
12	Total Number of Inmates	4,061	4,065	4,095	4,129	4,123	4,118	4,142	4,107	4,073	4,039	4,042	4,044
<b>Positions - Authorized &amp; Vacant</b>													
13	Authorized Positions	1,454	1,454	1,454	1,454	1,454	1,454	1,529	1,529	1,529	1,529	1,529	1,529
14	Vacancies	104	103	98	93	96	101	180	181	187	170	169	171
<b>Overtime Hours</b>													
15	Custody	14,808.05	12,031.27	16,694.47	11,535.43	20,514.07	22,445.26	27,521.75	29,048.00	19,843.94	22,357.05	16,189.10	17,722.64
16	Non-Custody	1,025.38	1,119.75	1,382.25	1,133.50	2,049.75	1,388.25	1,660.23	1,081.50	1,139.25	1,369.25	842.50	1,069.25
17	Dental + Mental Health	184.35	179.92	186.79	191.24	114.77	109.88	138.27	141.48	87.43	161.80	250.25	218.90
18	Total Overtime Hours	16,017.78	13,330.94	18,263.51	12,860.17	22,678.59	23,943.39	29,320.25	30,270.98	21,070.62	23,888.10	17,281.85	19,010.79
<b>Sick Leave Hours</b>													
19	Custody	3,101.00	5,705.00	6,540.25	5,548.97	5,727.75	5,647.25	6,056.75	6,762.75	5,899.00	7,233.00	6,376.00	7,344.75
20	Non-Custody	1,831.74	1,958.50	2,217.25	2,142.75	2,235.00	1,754.50	1,551.50	1,707.75	2,041.75	1,885.50	1,798.75	2,143.25
21	Dental + Mental Health	882.25	965.25	914.53	907.92	776.28	888.50	734.00	766.75	726.00	711.50	707.25	761.25
22	Total Sick Leave Hours	5,814.99	8,628.75	9,672.03	8,599.64	8,739.03	8,290.25	8,342.25	9,237.25	8,666.75	9,830.00	8,882.00	10,249.25
<b>Number of Deaths</b>													
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	1	0	1	0	0	1
25	Unexpected	1	0	0	1	1	0	0	0	0	0	0	0
26	Expected	1	0	0	0	0	1	0	1	0	0	0	0
27	Other	0	0	0	0	0	0	0	0	0	0	0	0
28	Total	2	0	0	1	1	1	1	1	1	0	0	1
<b>Use Of Force (UOF)</b>													
29	Total UOF Incidents	10	7	9	13	16	13	20	11	23	24	19	13
<b>Inmate Appeals - 1st Level</b>													

Note: Refer to separate Counting Rules document for a full description of each metric.



Location: California Men's Colony		2016											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
30	Appeals Received (Screened Out + Accepted)	142	119	235	208	232	190	182	224	195	204	187	203
31	Appeals Screened Out	108	61	179	138	150	116	115	163	145	159	136	155
32	Appeals Accepted	34	58	56	70	82	74	67	61	50	45	51	48
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	29	17	41	34	64	59	30	35	35	32	29	32
34	Appeals Upheld (Granted or Granted in Part)	19	16	27	22	26	26	23	20	26	24	9	23
35	Overdue Appeals	0	0	0	0	0	3	2	0	1	1	1	0
<b>Inmate Appeals - 2nd Level</b>													
36	Appeals Received (Screened Out + Accepted)	133	84	194	152	148	152	113	131	126	162	143	175
37	Appeals Screened Out	87	39	126	92	104	86	55	70	77	99	78	113
38	Appeals Accepted	46	45	68	60	44	66	58	61	49	63	65	62
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	18	18	19	23	23	33	24	36	23	33	18	35
40	Appeals Upheld (Granted or Granted in Part)	27	17	37	30	39	27	27	31	24	32	33	36
41	Overdue Appeals	1	1	2	2	0	1	4	1	0	2	1	2
<b>Inmate Appeals - 3rd Level</b>													
42	Appeals Received (Screened Out + Accepted)	30	33	23	56	54	47	81	63	35	51	32	59
43	Appeals Screened Out	14	18	9	31	31	24	58	25	12	29	5	27
44	Appeals Accepted	16	15	14	25	23	23	23	38	23	22	27	32
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	21	12	22	24	11	26	16	31	27	51	21	19
46	Appeals Upheld (Granted or Granted in Part)	1	1	2	1	1	0	0	0	0	2	0	2
47	Overdue Appeals	0	0	2	0	0	0	0	1	12	1	0	0
<b>Contraband</b>													
48	Cellular Telephone Seizure Events	6	11	12	11	12	16	11	5	8	3	8	4
49	Quantity of Cellular Telephones Seized	9	19	15	16	36	43	19	6	45	3	29	6
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	0	0	1	0	4	1	0	0	0	1	0
53	Quantity of Heroin Seized (grams)	0.00	0.00	0.00	0.70	0.00	3.29	0.20	0.00	0.00	0.00	3.30	0.00
54	Marijuana Seizure Events	0	2	2	5	2	3	3	3	1	6	0	0
55	Quantity of Marijuana Seized (grams)	0.00	18.30	11.10	3.80	1.91	3.30	26.70	1.90	4.10	37.20	0.00	0.00
56	Methamphetamine Seizure Events	0	1	1	2	1	5	2	1	2	1	3	0
57	Quantity of Methamphetamine Seized (grams)	0.00	2.20	36.00	0.70	98.90	12.71	34.80	0.40	2.00	0.80	9.20	0.00

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58	Tobacco Seizure Events	2	2	9	6	6	6	0	0	2	2	1	1
59	Quantity of Tobacco Seized (grams)	174.70	78.70	363.70	1,312.60	8,328.18	18,160.68	0.00	0.00	9,747.64	5.50	328.80	236.00
60	Miscellaneous Seizure Events	0	0	0	1	0	0	0	0	0	0	0	0
<b>Fiscal</b>													
61	Institution Budget	\$197,218,080	\$197,628,133	\$202,214,402	\$202,245,911	\$202,277,611	\$203,814,082	\$199,850,727	\$199,954,656	\$199,852,571	\$201,450,691	\$201,783,691	\$201,738,487
62	Actual Expenditures	\$119,862,265	\$136,108,150	\$153,444,058	\$169,799,640	\$185,305,178	\$201,474,991	\$20,888,922	\$38,752,785	\$56,158,513	\$72,396,952	\$89,908,000	\$108,172,912
<b>Modified Programs</b>													
63	Inmate-Days on Modified Programs				0.0	0.7	0.0	1.1	0.0	0.0	0.0	0.6	0.4
<b>Rehabilitative Programs</b>													
<b>Academic Education</b>													
64	Operational Capacity	1,801	1,693	1,740	1,678	1,726	1,617	1,486	1,551	1,497	1,551	1,635	1,646
65	Actual Enrollment	1,555	1,492	1,517	1,458	1,493	1,372	1,337	1,342	1,497	1,349	1,447	1,503
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	0	1	5	3	10	0	5	6	8	5	2	0
68	Number of Associate Degrees	0	5	0	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	1	0	0	0	0	0	0	0	0	0	0
<b>Career Technical Education</b>													
71	Operational Capacity	243	243	270	270	270	243	243	243	243	297	243	243
72	Actual Enrollment	239	238	238	232	212	212	206	232	237	237	233	236
<b>Reentry Hub Programs</b>													
<b>Substance Abuse Treatment</b>													
77	Operational Capacity	72	72	72	72	72	72	72	72	72	72	96	72
78	Actual Enrollment	72	72	72	72	72	72	72	71	68	72	72	72
<b>Criminal Thinking</b>													
79	Operational Capacity	48	48	48	48	48	48	48	48	48	48	48	48
80	Actual Enrollment	48	48	48	48	48	48	48	48	48	48	48	47
<b>Anger Management</b>													
81	Operational Capacity	48	48	48	48	48	48	48	48	48	48	48	48
82	Actual Enrollment	48	48	48	48	48	48	48	48	48	48	48	46
<b>Family Relationships</b>													

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83	Operational Capacity	48	48	48	48	48	48	48	48	48	48	48	48
84	Actual Enrollment	48	48	48	48	48	48	48	48	48	48	48	48
<b>Transitions</b>													
85	Operational Capacity	40	40	40	40	40	40						40
86	Actual Enrollment	37	39	39	38	34	31						36
<b>Long-Term Offenders Pilot Program</b>													
<b>Substance Abuse Treatment</b>													
87	Operational Capacity	36	36	36	36	36	36	36	36	36	36	36	48
88	Actual Enrollment	35	36	36	36	35	35	30	33	34	36	35	35
<b>Criminal Thinking</b>													
89	Operational Capacity	24	24	24	24	24	24	24	24	24	24	48	24
90	Actual Enrollment	24	24	24	24	23	23	21	24	24	24	24	24
<b>Anger Management</b>													
91	Operational Capacity	24	24	24	24	24	24	24	24	24	24	24	24
92	Actual Enrollment	24	24	24	23	23	23	20	24	23	24	23	23
<b>Family Relationships</b>													
93	Operational Capacity	12	12	12	12	12	12	12	12	12	12	12	12
94	Actual Enrollment	12	12	12	12	12	12	8	12	12	12	12	12
<b>Victim Impact</b>													
95	Operational Capacity	24	24	24	24	24	24	24	24	24	24	24	24
96	Actual Enrollment	24	24	24	24	23	23	21	24	24	24	24	24
<b>Employment Readiness</b>													
97	Operational Capacity	24	24	24	12	12	12	12	12	12	12	12	12
98	Actual Enrollment	10	11	11	12	12	10	11	12	12	11	9	5
<b>Denial Management</b>													
99	Operational Capacity	24	24	24	24	24	24	24	24	24	24	24	24
100	Actual Enrollment	24	24	24	24	24	24	21	24	24	24	24	24

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