

Statistical Report (SB601)



Location: California City Correctional Center		2016											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SB601 Required Data Metrics													
Number and Housing Level of Inmates													
2	Level II	1,814	1,856	1,848	1,804	1,776	1,785	1,815	1,871	1,953	2,082	2,111	2,116
9	Restricted Housing	22	28	16	18	27	18	24	23	21	26	46	41
12	Total Number of Inmates	1,836	1,884	1,864	1,822	1,803	1,803	1,839	1,894	1,974	2,108	2,157	2,157
Positions - Authorized & Vacant													
13	Authorized Positions	548	548	548	548	548	548	544	544	544	544	544	544
14	Vacancies	35	34	32	32	34	38	46	53	44	36	35	43
Overtime Hours													
15	Custody	3,059.74	2,631.85	3,145.70	2,425.87	4,466.74	4,016.36	6,450.73	4,723.42	5,444.05	8,763.76	5,648.39	5,862.40
16	Non-Custody	515.00	248.25	397.25	227.00	351.25	369.00	283.50	252.25	232.00	575.25	441.50	792.00
17	Dental + Mental Health	0.00	0.00	8.00	24.00	8.00	16.00	8.00	8.00	16.00	24.00	48.00	40.00
18	Total Overtime Hours	3,574.74	2,880.10	3,550.95	2,676.87	4,825.99	4,401.36	6,742.23	4,983.67	5,692.05	9,363.01	6,137.89	6,694.40
Sick Leave Hours													
19	Custody	2,109.50	2,493.00	2,464.00	2,090.50	1,860.00	2,005.25	1,939.75	1,810.75	1,956.50	2,740.50	2,444.00	2,261.25
20	Non-Custody	770.00	904.50	712.75	591.00	606.00	607.75	426.25	647.00	538.25	514.25	566.50	631.00
21	Dental + Mental Health	113.00	157.00	118.00	168.50	78.00	85.00	181.50	208.00	142.00	156.00	108.50	130.00
22	Total Sick Leave Hours	2,992.50	3,554.50	3,294.75	2,850.00	2,544.00	2,698.00	2,547.50	2,665.75	2,636.75	3,410.75	3,119.00	3,022.25
Number of Deaths													
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	Unexpected	0	0	0	0	0	0	0	0	0	1	0	0
26	Expected	0	0	0	0	0	0	0	0	0	0	0	0
27	Other	0	0	0	0	0	0	0	0	0	0	0	0
28	Total	0	0	0	0	0	0	0	0	0	1	0	0
Use Of Force (UOF)													
29	Total UOF Incidents	0	1	1	1	0	1	2	1	0	0	0	2
Inmate Appeals - 1st Level													
30	Appeals Received (Screened Out + Accepted)	56	58	54	52	63	53	80	93	70	79	64	67
31	Appeals Screened Out	36	42	36	35	35	38	51	56	55	65	51	46

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32	Appeals Accepted	20	16	18	17	28	15	29	37	15	14	13	21
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	16	17	14	13	14	21	20	24	22	15	14	11
34	Appeals Upheld (Granted or Granted in Part)	4	6	8	4	2	5	3	3	6	1	3	4
35	Overdue Appeals	0	0	0	0	0	0	0	0	0	0	0	0
Inmate Appeals - 2nd Level													
36	Appeals Received (Screened Out + Accepted)	26	24	31	15	20	23	24	28	28	15	14	28
37	Appeals Screened Out	7	8	12	1	4	6	5	7	2	1	4	8
38	Appeals Accepted	19	16	19	14	16	17	19	21	26	14	10	20
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	24	18	19	11	12	9	16	10	19	23	17	9
40	Appeals Upheld (Granted or Granted in Part)	8	3	3	1	5	3	4	6	1	3	1	1
41	Overdue Appeals	0	1	0	0	0	0	0	0	0	0	0	0
Inmate Appeals - 3rd Level													
42	Appeals Received (Screened Out + Accepted)	20	20	13	25	21	22	15	21	11	7	19	29
43	Appeals Screened Out	10	7	4	18	12	12	12	8	4	1	3	17
44	Appeals Accepted	10	13	9	7	9	10	3	13	7	6	16	12
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	11	6	13	15	9	7	7	9	8	14	11	1
46	Appeals Upheld (Granted or Granted in Part)	0	0	1	1	0	0	0	0	0	1	0	0
47	Overdue Appeals	1	0	0	0	0	0	0	0	2	1	0	0
Contraband													
48	Cellular Telephone Seizure Events	4	5	3	1	5	2	12	10	7	7	4	7
49	Quantity of Cellular Telephones Seized	4	6	3	1	5	2	18	11	7	21	18	13
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	1	1	3	0	1	1	0	1	1	1	0	1
53	Quantity of Heroin Seized (grams)	3.11	12.22	6.01	0.00	0.70	4.13	0.00	2.15	3.52	1.24	0.00	0.10
54	Marijuana Seizure Events	0	0	0	0	0	0	0	0	0	2	0	0
55	Quantity of Marijuana Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.63	0.00	0.00
56	Methamphetamine Seizure Events	1	0	1	0	0	0	0	0	0	1	0	1
57	Quantity of Methamphetamine Seized (grams)	0.18	0.00	3.03	0.00	0.00	0.00	0.00	0.00	0.00	1.26	0.00	0.10
58	Tobacco Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0

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59	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Miscellaneous Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
Fiscal													
61	Institution Budget	\$65,465,451	\$65,667,363	\$67,094,960	\$67,108,489	\$67,314,049	\$66,162,267	\$67,343,706	\$67,340,706	\$67,165,575	\$67,321,312	\$67,321,312	\$67,491,694
62	Actual Expenditures	\$39,076,414	\$44,571,000	\$49,889,024	\$54,918,980	\$59,953,444	\$65,262,280	\$6,110,020	\$13,867,357	\$19,375,770	\$25,512,763	\$31,214,098	\$37,543,928
Modified Programs													
63	Inmate-Days on Modified Programs				0.0	0.0	0.0	7.0	3.0	0.0	0.0	0.0	4.0
Rehabilitative Programs													
Academic Education													
64	Operational Capacity	708	708	708	708	708	708	708	708	708	708	708	708
65	Actual Enrollment	761	798	802	691	659	665	674	994	961	931	897	809
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	0	0	0	0	0	0	0	0	0	1	5	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
Career Technical Education													
71	Operational Capacity	81	81	27	81	81	81	81	81	81	81	81	27
72	Actual Enrollment	72	58	12	12	12	11	27	27	26	27	27	27
Reentry Hub Programs													
Substance Abuse Treatment													
77	Operational Capacity	60	60	60	60	60	60	60	60	60	60	60	60
78	Actual Enrollment	60	48	60	60	60	60	41	24	39	48	48	48
Criminal Thinking													
79	Operational Capacity	12	12	12	12	12	12	12	12	12	12	12	12
80	Actual Enrollment	12	12	12	12	12	12	12	12	12	12	12	12
Anger Management													
81	Operational Capacity	12	12	12	12	12	12	12	12	12	12	12	12
82	Actual Enrollment	12	12	11	12	12	12	12	12	12	12	12	12
Family Relationships													

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83	Operational Capacity	12	12	12	12	12	12	12	12	12	12	12	12
84	Actual Enrollment	12	12	11	12	12	12	12	12	12	12	12	12
Transitions													
85	Operational Capacity	15	15	15	15	15	15	15	15				15
86	Actual Enrollment	15	15	15	15	15	15	15	4				15

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