



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 02-12-2018
 Location(s): Ventura Youth Correctional Facility



	2016	2017											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Administration													
Budget Allotment													
Allotment (\$)	55,092,630	55,301,737	55,301,737	55,331,737	56,112,279	56,112,279	56,112,279	57,257,366	57,257,366	57,257,366	57,257,366	57,257,366	57,257,366
Surplus/Deficit (\$)	-4,528,419	-4,290,064	-4,396,777	-4,429,988	-3,509,661	-4,520,595	-4,489,793	52,279,677	-4,838,681	-4,514,596	-4,387,926	-4,558,339	-4,813,979
Accounting													
Travel Expenditures (\$)	19,820	21,911	10,929	13,365	22,685	414	31,388	-4,258	23,629	17,606	29,821	29,821	14,222
Personnel													
Budgeted Positions	392	392	392	392	392	392	392	392	392	393	393	393	393
Filled Budgeted Positions	339	340	335	337	336	326	325	330	328	327	331	327	325
920 Blanket	0	1	0	2	0	0	1	1	0	0	1	0	0
918 Blanket	0	0	0	0	1	0	0	1	0	0	0	0	0
902 Blanket	16	14	15	13	15	15	18	18	16	14	13	12	12
916 Blanket	5	6	4	4	5	4	2	4	5	6	4	4	3
Number of "Other" Type of Leave	2	2	8	8	7	7	2	2	2	2	1	0	0
Vacancy Total	53	51	57	53	55	66	66	60	64	66	61	66	68
Vacancy Rate (%)	13.52 %	13.01 %	14.54 %	13.52 %	14.03 %	16.84 %	16.84 %	15.31 %	16.33 %	16.79 %	15.52 %	16.79 %	17.30 %
Overtime													
Total Dollars (\$)	254,391	159,515	155,624	171,572	145,125	212,471	137,179	139,508	136,381	144,458	162,368	190,198	237,119
Total Hours	4,446	2,760	2,683	2,998	2,700	3,826	2,447	2,577	2,371	2,481	2,842	3,146	3,993
Number of Staff Who Worked	157	137	119	133	144	153	131	119	127	125	135	137	150
Average Hours per Staff	13	8	8	9	8	12	8	8	7	8	9	10	12
Training													
Allotment (\$)	15,923	19,423	24,423	25,423	25,763	25,763	25,763	19,696	83,396	19,446	21,546	21,371	16,322
Training Requests Planned	1,490	1,195	950	2,150	2,050	3,100	2,500	1,450	900	1,736	317	317	317
Total Training Hours Provided	1,410	1,155	896	2,120	2,013	2,984	2,456	1,408	820	1,656	40	40	40



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Training Requests Processed	1,410	1,155	896	1,020	2,013	2,984	2,456	1,408	820	1,656	317	317	317
Total Expenditures (\$)	4,500	800	9,443	1,909	150	625	575	0	1,050	175	2,159	1,445	2,043
Training Balance (\$)	6,814	20,223	33,866	27,332	5,293	5,050	2,080	19,696	82,346	19,271	17,767	16,322	14,279
Sick Leave													
Total Hours	1,568	1,389	1,293	1,270	1,208	1,339	1,314	864	1,113	1,562	1,805	1,379	1,730
Average Hours per Staff	5	4	4	4	4	4	4	3	3	5	5	4	5
In-Lieu of Sick Leave (non-custody)													
Total Hours	660	354	462	421	575	262	381	182	393	238	372	573	784
Average Hours per Staff	2	1	1	1	2	1	1	1	1	1	1	2	2
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	1	1	4	0	2	2	2	1	0	0	0	1	2
Pending Claims	2	1	1	1	1	3	1	2	3	2	7	2	3
New Claims	5	4	5	2	5	6	3	3	3	2	8	2	5
Closed Claims	14	6	7	5	7	6	7	7	10	7	7	7	2
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	2	1	0	0	0	0	0	1	1	1	1	3
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	25	17	17	20	16	21	16	12	17	23	23	28	17
Employee Grievances and Staff Complaints													
Total	0	2	1	0	1	2	4	0	1	2	1	2	1
Health & Safety	0	1	1	0	0	2	0	0	0	0	0	0	0
Conditions of Work	0	1	0	0	1	0	4	0	0	1	1	1	1
E.E.O	0	0	0	0	0	0	0	0	1	1	0	1	0



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	2016	2017											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Staff Investigations													
Total Central Intake Requests	1	2	1	4	1	2	3	3	1	3	2	1	1
Central Intake Requests Accepted	0	1	1	3	3	1	2	4	4	2	2	1	1
Central Intake Requests Rejected	0	0	0	0	0	0	1	1	1	0	1	0	0
Central Intake Requests Approved for Direct Action	0	0	1	2	1	0	1	1	2	1	1	1	0
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	1	1	1	0
Total Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	1	1	1	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	0	1	3	2	4	5	6	8	8	8	4	3	3
Number of Closed Investigations	0	0	0	0	0	1	1	0	0	0	1	0	3
Investigations Exceeding 180 Calendar Days	0	0	1	1	1	1	1	1	4	2	2	2	4
Investigations Exceeding the Statute of Limitations	0	0	1	0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	0	0	0	0	0	0	0	0	1	2	0	0	0
Dismissals	0	0	0	0	0	0	0	0	1	0	0	0	1
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Profile													
Citizen Complaints													
Citizen Complaints - Received	0	0	0	0	0	0	0	0	0	1	0	1	0
Citizen Complaints - Criminal Conduct	0	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Racial/Identity Profiling	0	0	0	0	0	0	0	0	1	0	0	0	0



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	2016		2017										
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Inverse Post Coverage (shifts)													
Youth Correctional Officer	12	4	12	4	6	22	11	7	4	9	16	13	37
Sergeant	0	0	0	0	0	0	0	0	0	0	0	0	0
Lieutenant	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Correctional Counselor	15	7	3	0	1	9	2	8	0	2	4	12	29
Total Inverse Post Coverage Shifts	27	11	15	4	7	31	13	15	4	11	20	25	66
Population													
Average Daily Population (ADP)	215	192	203	192	186	180	175	176	183	178	177	182	176
Population by Program Type (End of Month)													
Population Summary													
Core Treatment Programs	164	165	168	142	158	148	152	146	135	137	145	150	136
High Core	23	19	15	15	16	18	25	20	22	24	26	29	19
Low Core Youth on High Core	0	0	0	0	54	1	0	2	1	1	2	0	0
Percent of Low Core Youth on High Core	0.00 %	0.00 %	0.00 %	0.00 %	337.50 %	5.56 %	0.00 %	10.00 %	4.55 %	4.17 %	7.69 %	0.00 %	0.00 %
Low Core	141	146	153	127	142	130	127	126	113	113	119	121	117
High Core Youth on Low Core	0	88	79	73	2	38	0	52	52	59	58	60	63
Percent of High Core Youth on Low Core	0.00 %	60.27 %	51.63 %	57.48 %	1.41 %	29.23 %	0.00 %	41.27 %	46.02 %	52.21 %	48.74 %	49.59 %	53.85 %
Behavior Treatment Program (BTP)	14	12	11	10	6	11	10	16	21	18	15	14	12
Intensive Behavior Treatment Program (IBTP)	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Residential Unit	13	15	22	13	24	13	14	11	14	17	16	10	11
Correctional Treatment Center (CTC)	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0	0	0	0	0	0
Sex Behavior Treatment Program (SBTP)	0	0	0	0	0	0	0	0	0	0	0	0	0



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Average Age (End of month)	19	19	19	19	19	19	19	19	19	19	19	19	19
16 and Under	7	7	6	4	3	4	5	6	5	5	4	4	4
17	50	50	44	41	40	34	30	29	34	31	27	27	24
18	44	48	44	45	45	45	52	52	50	55	61	60	56
19	52	53	54	46	41	43	37	36	34	36	42	37	41
20	32	29	25	28	27	24	32	32	30	31	26	32	30
21 and Over	20	20	21	21	23	22	20	18	17	14	16	14	13
Average Length of Stay (In Months)	40	36	30	28	23	26	28	24	36	35	37	41	61
Youth Housed in the Division of Adult Institutions (DAI)	0	0	0	0	0	0	26	0	10	0	0	0	0
Facility Operations													
Reports and Notices													
Late Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Missed Victim Notification Letters	1	0	0	0	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings Beyond 45 Days (Clinics Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents													
Incidents: Batteries on Staff Without a Weapon (PbS Sa12)													
Youth involved	1	2	0	1	0	5	2	0	3	2	3	1	1
Incidents	1	1	0	1	0	7	2	0	3	2	3	1	1



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Incidents: Batteries on Staff With a Weapon (PbS Sa12)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Gassings (PbS Sa12)													
Youth involved	1	0	0	1	1	0	0	0	0	1	1	0	0
Incidents	1	0	0	1	1	0	0	0	0	1	4	0	0
Incidents: Injuries to Staff (PbS Sa3)													
Youth involved	1	2	0	0	1	1	0	0	0	2	3	0	0
Incidents	1	1	0	0	1	2	0	0	0	2	4	0	0
Incidents: Injuries to Youth													
Staff Involved	0	0	0	0	3	4	2	0	0	0	0	0	1
Incidents	0	0	0	0	1	5	2	0	0	0	0	0	1
Incidents: Batteries on Youth (PbS Sa11)													
Youth involved	27	32	20	22	8	40	12	22	82	36	24	34	21
Incidents	15	21	9	11	4	20	5	11	37	18	14	21	11
Incidents: Group Disturbances (PbS Sa11)													
Youth involved	7	9	17	0	0	17	0	15	22	0	20	16	11
Incidents	1	1	2	0	0	2	0	1	3	0	3	2	1
Incidents: Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Physical Altercations (Mutual Combat) (PbS Sa11)													
Youth involved	23	23	8	39	11	28	16	26	48	24	16	8	14



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Incidents	19	15	4	18	7	14	8	13	23	12	9	4	8
Other Medical Issues													
Injuries to Youth Requiring Outside Medical Care	1	1	2	0	1	2	1	0	1	0	0	2	1
Injuries to Youths by Other Youth (PbS Sa4)	15	17	7	17	7	15	9	11	24	10	10	21	14
Injuries to Youth - All (PbS Sa4)	25	23	1	34	25	34	28	43	42	22	24	39	16
Other Staff Injuries (PbS Sa3)	4	2	5	2	1	0	0	0	0	0	2	0	0
Use of Force													
Incidents Resolved by Dialogue - Non-Mental Health Males	60	74	38	54	18	57	25	55	42	60	22	24	43
Incidents Resolved by Dialogue - Non-Mental Health Females	0	0	1	1	0	1	0	0	1	0	0	0	2
Incidents Resolved by Dialogue - Mental Health	15	10	7	33	38	16	15	32	76	27	16	22	12
Total Use of Force Incidents - All Youth	24	10	7	15	6	10	5	5	16	6	10	5	10
Controlled Use of Force - All Youth													
Controlled Use of Force - All Youth	12	1	0	0	0	0	0	0	1	0	0	0	0
Physical	0	1	0	0	0	0	0	0	1	0	0	0	0
Chemical	0	1	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	1	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - All Youth													
Immediate Use of Force - All Youth	12	9	7	15	6	10	5	5	15	6	10	5	10
Physical	10	4	3	4	4	5	5	1	13	7	6	8	12
Chemical	15	12	27	12	2	25	0	18	32	1	18	12	18



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Mechanical	2	2	3	5	0	3	0	0	0	1	2	1	2
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths	1	4	4	8	2	2	2	0	6	1	6	2	3
Controlled Use of Force - Mental Health Youth													
Controlled Use of Force - Mental Health Youth	0	0	2	0	0	0	0	0	1	0	0	0	0
Physical	0	0	0	0	0	0	0	0	1	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - Mental Health Youth													
Immediate Use of Force - Mental Health Youth	1	4	2	8	2	2	2	0	5	1	6	2	3
Physical	1	1	1	4	2	2	2	0	2	0	3	1	0
Chemical	0	4	1	5	0	0	0	0	3	1	5	1	4
Mechanical	0	1	1	0	0	0	1	0	0	0	1	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force Committees held	3	3	3	3	2	5	2	3	4	3	3	4	0
Use of Force incidents reviewed at facility	12	8	7	10	4	17	6	4	14	8	7	10	0
Use of Force incidents reviewed by Central Office	3	3	0	1	0	0	0	9	0	2	0	0	0
Contraband													
Weapons	1	1	0	0	0	2	2	0	2	0	1	1	0



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Drugs	17	14	24	6	2	3	1	3	5	6	3	0	6
Other contraband	9	12	8	5	11	12	6	7	14	9	14	9	7
Lost Keys or Tools	0	0	0	0	0	0	0	0	0	0	0	0	0
Disciplinary Incidents													
Pending court cases	3	2	2	1	3	3	3	4	4	4	3	2	4
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Modifications/Restrictions													
Administrative Lockdowns	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of days on Lockdown	0	0	0	0	0	0	0	0	0	0	0	0	0
Limited Programs (Living Units)	1	0	1	0	0	11	0	1	1	1	2	0	1
Number of days on Limited Program	3	0	5	0	0	5	0	5	19	5	12	0	3
Health Care													
Number of new admissions to the facility	0	0	0	0	1	1	3	0	2	0	1	2	1
Community hospital in-patient admissions	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Hospital In-Patient Days	0	0	0	0	0	0	0	0	0	0	0	0	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	0	0	2	1	1	1	3	1	2	0	1	2	1
Complete physical exam within 7 days	0	0	2	1	1	1	3	1	2	0	1	2	1
Complete Mental Health Exam Within Seven Days	0	0	2	1	1	1	3	1	2	0	1	2	1
New arrivals receive dental exam within 14 days	0	0	2	1	1	1	3	1	2	0	1	2	1
Routine off-site medical care	24	28	19	23	25	22	17	26	32	0	30	32	19



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Health Intake Screening Within One Hour	0	0	2	1	1	1	3	1	2	0	1	2	1
Mental Health Intake Screening Within One Hour	0	0	2	1	1	1	3	1	2	0	1	2	1
Intake Screenings Completed Within One Hour	0	0	2	1	1	1	3	1	2	0	1	2	1
Intake Screenings Completed Before Youth Were Assigned to a Housing Unit	0	0	2	1	1	1	3	1	2	0	1	2	1
Mental Health Issues													
Number of youth in Mental Health programs at end of month	31	24	22	29	33	24	25	23	25	25	26	27	27
Youths on psychotropic meds	19	21	20	19	19	21	23	21	26	26	27	28	26
Keyhea Cases	0	1	0	1	0	0	0	0	0	0	0	0	0
Involuntarily medicated (incidents)	0	1	2	0	0	0	0	0	0	0	0	0	0
Suicide Intervention	3	6	22	11	9	13	6	8	14	11	10	15	6
Suicide Watch	0	0	0	3	6	5	1	1	2	0	1	3	1
Suicide Precaution	2	7	11	8	6	12	3	1	5	2	4	4	3
Attempted Suicide - Self Injuries/Behavior/Harm	0	0	0	2	2	2	0	1	1	0	0	1	0
Attempted Suicide - Suicidal Behavior	0	0	0	0	2	1	0	0	0	0	1	0	1
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments	58	48	45	47	37	62	59	63	54	56	54	55	58
Education Services													
Number of high school graduates at facility	76	80	74	72	68	84	86	87	91	87	89	88	92



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Number with GED certificate	21	19	16	16	15	13	14	14	9	9	9	10	10
Number of all youths eligible for high school	116	111	106	103	101	76	76	79	75	77	79	79	69
Number of youths enrolled in high school	135	108	103	100	98	74	70	75	74	77	78	78	68
Number of high school graduates enrolled in vocational classes	7	0	0	0	0	4	3	5	7	0	6	6	6
High School Graduates Enrolled in CTE Classes	7	5	4	229	4	4	3	5	7	4	6	6	6
Number of students enrolled in college courses	40	48	45	43	42	0	0	0	57	48	46	41	38
Number of vocational program certificates earned	10	0	0	0	0	5	8	0	12	0	5	10	2
Number of CTE Program Certificates	0	5	7	0	0	5	8	0	12	1	5	10	2
Total number of classes scheduled	1,762	2,174	2,781	3,204	2,063	2,711	2,249	156	3,114	2,722	3,015	2,286	1,757
Average daily attendance in classrooms (includes vocational ed)	120	119	122	112	100	103	93	84	8,408	92	89	94	70
Number of Youth with Increased Math Scores	17	0	0	0	0	0	18	0	0	0	35	3	0
Number of Youth with Increased Reading Scores	22	0	0	0	0	0	13	0	0	0	26	1	0
Classes Cancelled - No Substitute	25	0	4	12	1	0	0	0	0	0	0	0	0
Classes Cancelled - Safety/Security	0	0	0	0	0	0	20	0	110	43	183	0	148
Classes Cancelled - Closed	0	0	0	0	0	0	0	0	0	0	0	0	129
Absence Rate (%)	9	9	7	5	4	9	5	7	15	10	12	7	23
Behavior Management System: Levels													
Level A	34	20	25	25	24	25	29	28	21	17	19	15	27
Level B	27	37	30	40	39	41	47	49	40	42	35	44	39
Level C	51	75	51	56	68	48	49	45	32	48	60	50	48



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	2016	2017											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Level D	85	65	79	58	46	44	36	40	55	47	43	48	43
Level D Intake	5	2	2	2	1	2	4	4	3	1	3	2	1
Level E Intake	0	0	1	0	1	3	2	0	2	0	0	0	0
Behavior Treatment Program (BTP)													
Level I - Entry	1	0	0	0	0	0	0	0	0	0	0	1	0
Level II - Stabilization	8	7	8	6	4	11	6	13	22	19	17	13	12
Level III - Progress	2	1	0	0	0	0	4	0	0	1	0	0	0
Level IV - Transition	2	1	0	2	0	2	0	0	0	0	0	3	1
Behavior Reinforcement: Positive Checks													
Treatment Staff	9,724	9,889	8,286	8,968	90,189	8,825	8,508	178	7,973	7,748	8,660	8,486	8,203
Education Staff	2,872	2,939	3,005	2,708	2,465	2,641	1,973	5	1,888	1,654	1,796	173	1,063
Support/Custody Staff	307	271	120	52	87	108	428	361	311	417	182	310	70
Behavior Disciplinary: Negative Checks - All Youth													
Level 3 (Serious Misconduct)	101	80	105	66	48	82	61	69	105	69	63	47	38
Level 2 (Intermediate Misconduct)	169	168	243	186	124	156	174	140	163	132	130	83	108
Level 1 (Minor Misconduct)	1,096	1,175	844	861	821	678	614	140	657	583	566	457	650
Fact-finding hearings held	59	14	19	23	18	19	12	15	18	10	12	15	10
Disposition hearings held	146	52	67	54	39	68	43	56	88	55	55	43	38
Behavior Disciplinary: Negative Checks - Mental Health Youth													
Level 3 (Serious Misconduct)	0	10	19	22	28	27	14	11	30	21	30	12	11
Level 2 (Intermediate Misconduct)	0	39	44	46	57	60	25	55	64	55	50	34	40
Level 1 (Minor Misconduct)	0	158	159	200	168	129	89	55	134	112	105	0	98
Fact-finding hearings held	0	5	5	9	10	6	1	4	11	2	8	6	6



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Disposition hearings held	0	6	9	20	24	22	11	8	29	14	25	10	11
IBTM Intervention Groups													
Advanced Practice													
Groups Scheduled	40	54	40	45	45	39	41	48	53	50	53	54	44
Groups Missed	3	5	1	2	1	2	0	0	0	2	2	1	6
Groups Rescheduled	1	0	0	0	0	0	2	4	2	1	2	0	1
Observations Completed	3	0	0	0	0	0	2	4	53	48	51	53	0
Aggression Interruption Training (AIT)													
Groups Scheduled	62	45	36	32	26	25	42	41	42	39	39	37	33
Groups Missed	5	0	3	5	0	0	0	0	0	0	6	3	0
Groups Rescheduled	2	2	0	0	1	3	0	3	0	1	0	2	1
Observations Completed	1	0	0	0	0	0	0	3	43	39	33	34	0
Counterpoint													
Groups Scheduled	27	31	41	34	32	31	30	34	34	25	19	41	37
Groups Missed	1	0	3	5	0	0	0	3	0	0	0	0	6
Groups Rescheduled	1	0	0	0	2	4	1	0	2	0	0	0	0
Observations Completed	0	0	0	0	0	0	1	0	34	27	19	41	0
Substance Abuse													
Groups Scheduled	50	53	49	59	58	51	38	24	30	41	49	50	46
Groups Missed	4	6	0	1	0	3	0	0	0	1	3	0	3
Groups Rescheduled	2	2	3	0	4	2	2	2	0	7	1	2	2
Observations Completed	6	0	0	0	0	0	2	2	30	38	48	49	0
Intro to Treatment													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0



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	2016		2017										
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	12	6	12	6
BPT Intervention Groups													
Anger Control													
Groups Scheduled	9	9	8	9	8	9	9	8	9	8	9	14	12
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	9	8	9	14	0
Decisional Balance													
Groups Scheduled	9	9	8	8	10	8	8	10	8	9	9	12	14
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	1	0	1	1	0	0	0
Observations Completed	0	0	0	0	0	0	1	0	8	9	9	12	0
Social Skills													
Groups Scheduled	8	10	8	8	9	9	8	9	9	8	10	12	14
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	1	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	9	8	10	12	0
ABC Model													
Groups Scheduled	9	8	8	10	8	9	9	8	9	9	8	13	14
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	2	0	0	0	0	0	1	0	0
Observations Completed	0	0	0	0	0	0	0	0	9	9	8	13	0
SBTP Intervention Groups													



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	2016	2017											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Healthy Living													
Groups Scheduled	3	0	4	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Core Curriculum													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Restorative Justice													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Orientation													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Express Yourself													
Groups Scheduled	0	4	11	5	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	1	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0



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	2016	2017											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Mood Matters													
Groups Scheduled	0	0	11	8	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	2	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Criminal Thinking Errors													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Independent Living Development													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Surviving Trauma													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
SBTP Substance Abuse													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0



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	2016		2017										
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SBTP Anger Control													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake Intervention Groups													
Goal Setting													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Decisional Balance													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Cognitive Behavioral Treatment (CBT)													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Thinking Reports													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0



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	2016	2017												
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Listening														
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Giving Feedback														
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female Intervention Groups														
Girls Moving On														
Groups Scheduled	0	0	0	0	0	0	7	9	9	8	8	9	9	9
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0	6
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	9	9	8	9	0	0
MHRU Intervention Groups														
Trauma Focused Cognitive Behavior Treatment														
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	0



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	2016	2017												
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Engagement														
Family Advisory Council Meetings	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Quarterly Family Events	5	1	1	4	1	2	3	1	0	4	0	0	0	5
Youth Participation	36	10	2	26	33	17	24	15	0	43	0	0	0	45
Family Participation	63	26	4	35	51	25	40	20	0	26	0	0	0	61
Community-Based Organizations (CBO) providing youth program														
Youth Attending AA/NA Meetings	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Attending Project IMPACT	166	162	173	163	0	0	0	0	0	0	0	0	0	0
Youth attending religious meetings		168	14	122	132	124	127	118	114	109	121	125	174	
Youth attending other community-based organization meetings	25	22	0	16	28	37	26	20	0	23	24	27	27	
Volunteer Hours	261	214	250	261	200	270	213	112	182	141	179	165	127	
Volunteers	35	133	0	0	89	107	107	107	107	107	107	107	107	
Volunteers Providing Program	131	134	29	37	33	31	32	22	23	22	24	23	16	
Youth's Rights														
Attorney Visits	7	21	13	28	26	7	19	16	15	18	17	12	2	
Visitors	336	173	259	232	361	304	302	387	352	305	417	332	380	
Phone Calls	1,284	1,128	940	696	753	752	755	669	727	790	815	702	604	
Average Hours Out of Room/Dorm - Youth	0	0	10	11	10	10	11	10	10	11	11	11	11	
Average Hours Out of Room/Dorm - BTP Youth	0	0	9	9	10	9	10	10	10	10	11	10	10	
Average Hours Out of Room/Dorm - IBTP Youth	0	0	0	0	0	0	0	0	0	0	0	0	0	
Youth Advisory Meetings	9	6	7	9	6	6	0	6	5	6	6	6	6	



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	2016		2017											
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Youth Grievance System (PbS J2)														
Emergency	0	0	0	1	1	0	0	0	0	0	0	0	0	0
Staff Misconduct	2	0	9	12	10	9	9	3	2	3	0	1	1	
Medical	1	0	0	0	0	0	0	0	0	0	0	0	0	
Unaccounted For	0	0	0	0	0	0	0	0	0	0	0	0	0	
Youth	13	2	10	7	14	16	0	8	11	0	6	4	5	
Religious Services Provided by DJJ Staff														
Catholics	80	71	56	102	79	98	94	4	4	4	4	4	11	
Protestant	90	88	77	76	87	110	72	88	108	94	92	107	70	
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	0	
Islam/Muslim	0	0	0	0	0	0	0	0	0	0	0	0	0	
Native American	3	2	2	5	4	4	4	4	4	4	4	4	0	
Other	0	0	0	0	5	4	4	4	4	4	4	4	4	
Victim's Rights														
Total number of victims at hearings	1	0	2	0	0	0	2	0	0	0	0	0	0	
Alternative Programs (e.g. BTP)														
Population	16	13	12	9	9	16	15	16	24	23	22	22	17	
Average Length of Stay	117	50	39	38	25	12	38	64	39	58	92	100	130	
Treatment Intervention Program (TIP)														
Population	0	50	44	46	19	54	30	23	64	22	39	55	46	
Average Length of Stay (In Hours)	0	2	1	1	2	2	49	2	1	1	1	2	2	
Government Code 12525.2 (AB 71)														
Civilians Shot by Peace Officers	0	0	0	0	0	0	0	0	0	0	0	0	0	



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	2016	2017											
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Peace Officers Shot by Civilians	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Peace Officer Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Civilian Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0