



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 11-13-2017
 Location(s): Pine Grove Youth Conservation Camp



	2016				2017								
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Administration													
Budget Allotment													
Allotment (\$)	4,570,123	4,570,123	4,570,123	4,570,123	4,636,258	4,713,791	4,713,791	4,891,804	4,891,804	4,895,104	5,571,100	5,571,100	5,571,100
Surplus/Deficit (\$)	-564,766	-416,060	-425,044	-80,592	-255,871	-337,683	-478,053	-463,956	-463,938	-472,578	5,177,315	-507,339	-400,484
Accounting													
Travel Expenditures (\$)	1,224	1,031	1,373	947	823	2,035	1,080	1,069	760	2,307	-1,081	1,912	738
Personnel													
Budgeted Positions	30	30	30	30	30	30	30	30	30	30	30	30	30
Filled Budgeted Positions	27	27	25	25	26	27	27	27	27	27	25	25	25
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	1
916 Blanket	5	5	5	4	3	4	3	3	5	5	3	4	3
Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
Vacancy Total	3	3	5	5	4	3	3	3	3	3	5	5	5
Vacancy Rate (%)	10.00 %	10.00 %	16.67 %	16.67 %	13.33 %	10.00 %	10.00 %	10.00 %	10.00 %	10.00 %	16.67 %	16.67 %	16.67 %
Overtime													
Total Dollars (\$)	91,521	69,404	44,062	57,976	40,925	37,967	54,875	48,131	45,158	43,618	138,859	48,836	86,739
Total Hours	1,395	1,095	703	858	673	602	865	792	758	744	2,065	752	1,301
Number of Staff Who Worked	30	15	16	15	17	14	19	18	18	19	17	17	18
Average Hours per Staff	52	41	28	34	26	22	32	29	28	28	83	30	52
Training													
Allotment (\$)	653	653	653	653	653	653	653	653	653	653	653	653	653
Training Requests Planned	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Training Hours Provided	0	0	0	0	160	288	192	136	24	0	0	0	0



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Training Requests Processed	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Training Balance (\$)	653	653	653	653	653	653	653	653	653	653	653	653	653
Sick Leave													
Total Hours	184	92	188	124	176	100	231	177	66	79	47	173	317
Average Hours per Staff	7	3	8	5	7	4	9	7	2	3	2	7	13
In-Lieu of Sick Leave (non-custody)													
Total Hours	0	0	0	0	160	128	9	0	2	0	0	0	40
Average Hours per Staff	0	0	0	0	6	5	0	0	0	0	0	0	2
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	0	0	0	0	1	0	0	0	0	0	0	0	0
Pending Claims	0	0	0	0	1	0	0	0	0	0	0	0	0
New Claims	0	0	0	0	1	0	0	0	0	1	0	0	0
Closed Claims	0	0	0	0	0	0	1	0	0	0	0	0	0
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	1	1	1	1	1	0	0	0	0	0	0	0	0
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	1	1	0	0	0	0	0
Employee Grievances and Staff Complaints													
Total	0	1	0	0	0	0	0	0	0	0	0	0	0
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Conditions of Work	0	0	0	0	0	0	0	0	0	0	0	0	0
E.E.O	0	1	0	0	0	0	0	0	0	0	0	0	0



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	2016				2017								
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Staff Investigations													
Total Central Intake Requests	0	1	1	0	0	0	0	1	1	0	0	0	0
Central Intake Requests Accepted	0	0	0	1	0	0	0	0	0	1	0	0	0
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	0	0	0	1	1	1	1	1	1	1	1	1	0
Number of Closed Investigations	0	0	0	0	0	0	0	0	0	1	0	0	0
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Profile													
Citizen Complaints													
Citizen Complaints - Received			0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Criminal Conduct			0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Racial/Identity Profiling			0	0	0	0	0	0	0	0	0	0	0



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	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Inverse Post Coverage (shifts)														
Youth Correctional Officer	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sergeant	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lieutenant	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Correctional Counselor	2	0	0	1	0	1	0	0	0	0	0	0	0	0
Total Inverse Post Coverage Shifts	2	0	0	1	0	1	0	0	0	0	0	0	0	0
Population														
Average Daily Population (ADP)	59	59	58	65	120	60	62	60	57	43	38	40	44	
Population by Program Type (End of Month)														
Population Summary														
Core Treatment Programs	60	58	63	66	60	59	62	56	55	34	37	38	48	
High Core	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Low Core Youth on High Core			0	0	0	0	0	0	0	0	0	0	0	0
Percent of Low Core Youth on High Core			0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Low Core	60	58	63	66	60	59	62	56	55	34	37	38	48	
High Core Youth on Low Core			0	0	0	0	0	0	0	0	0	0	0	0
Percent of High Core Youth on Low Core			0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Behavior Treatment Program (BTP)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Intensive Behavior Treatment Program (IBTP)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Residential Unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Correctional Treatment Center (CTC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sex Behavior Treatment Program (SBTP)	0	0	0	0	0	0	0	0	0	0	0	0	0	0



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Average Age (End of month)	19	19	19	19	20	20	20	20	20	19	19	19	19
16 and Under	0	0	0	0	0	0	0	0	0	0	0	0	0
17	4	3	3	2	1	1	2	2	2	4	6	3	4
18	20	20	21	24	20	17	17	16	16	11	12	19	23
19	26	26	24	27	25	28	29	24	25	13	11	9	12
20	7	7	12	9	11	9	10	12	8	3	4	4	5
21 and Over	3	2	2	4	3	4	4	2	4	3	4	3	4
Average Length of Stay (In Months)	42	25	23	29	0	0	16	28	29	0	0	17	0
Youth Housed in the Division of Adult Institutions (DAI)			0	0	0	0	0	0	0	26	0	0	0
Facility Operations													
Reports and Notices													
Late Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings Beyond 45 Days (Clinics Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents													
Incidents: Batteries on Staff Without a Weapon (PbS Sa12)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0



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Incidents: Batteries on Staff With a Weapon (PbS Sa12)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Gassings (PbS Sa12)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Injuries to Staff (PbS Sa3)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Injuries to Youth													
Staff Involved			0	0	0	0	0	0	0	0	0	0	0
Incidents			0	0	0	0	0	0	0	0	0	0	0
Incidents: Batteries on Youth (PbS Sa11)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Group Disturbances (PbS Sa11)													
Youth involved	0	0	0	0	0	0	0	0	0	28	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	1	0	0	0
Incidents: Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Physical Altercations (Mutual Combat) (PbS Sa11)													
Youth involved	0	0	2	0	0	0	2	2	5	0	0	0	0



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Incidents	0	0	1	0	0	0	1	1	1	0	0	0	0
Other Medical Issues													
Injuries to Youth Requiring Outside Medical Care	0	1	0	0	0	1	1	2	1	2	4	3	2
Injuries to Youths by Other Youth (PbS Sa4)	0	0	0	0	0	0	1	1	0	9	0	0	0
Injuries to Youth - All (PbS Sa4)	2	8	9	5	2	6	8	6	5	10	4	4	5
Other Staff Injuries (PbS Sa3)	0	0	0	0	1	0	1	0	0	3	0	0	0
Use of Force													
Incidents Resolved by Dialogue - Non-Mental Health Males			0	0	0	0	0	0	0	0	0	0	0
Incidents Resolved by Dialogue - Non-Mental Health Females			0	0	0	0	0	0	0	0	0	0	0
Incidents Resolved by Dialogue - Mental Health			0	0	0	0	0	0	0	0	0	0	0
Total Use of Force Incidents - All Youth			0	0	0	0	0	0	2	1	0	0	0
Controlled Use of Force - All Youth													
Controlled Use of Force - All Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - All Youth													
Immediate Use of Force - All Youth	0	0	0	0	0	0	0	0	2	1	0	0	0
Physical	0	0	0	0	0	0	0	0	1	2	0	0	0
Chemical	0	0	0	0	0	0	0	0	2	29	0	0	0



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Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Use of Force Incidents - Mental Health Youths														
Total Use of Force Incidents - Mental Health Youths			0	0	0	0	0	0	0	0	0	0	0	0
Controlled Use of Force - Mental Health Youth														
Controlled Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - Mental Health Youth														
Immediate Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force Committees held	1	1	0	0	1	1	0	0	0	0	0	0	1	1
Use of Force incidents reviewed at facility	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force incidents reviewed by Central Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contraband														
Weapons			0	0	0	0	0	0	0	0	0	0	0	0



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Drugs			0	12	15	0	4	0	3	0	4	4	1
Other contraband			0	1	9	4	2	10	10	6	1	0	1
Lost Keys or Tools			0	0	0	0	0	0	0	0	0	0	0
Disciplinary Incidents													
Pending court cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Modifications/Restrictions													
Administrative Lockdowns			0	0	0	0	0	0	0	0	0	0	0
Number of days on Lockdown	0	0	0	0	0	0	0	0	0	0	0	0	0
Limited Programs (Living Units)	0	0	0	0	0	0	0	0	0	1	0	0	0
Number of days on Limited Program	0	0	0	0	0	0	0	0	0	12	0	0	0
Health Care													
Number of new admissions to the facility	6	5	0	0	0	0	0	0	0	0	0	1	0
Community hospital in-patient admissions	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Hospital In-Patient Days			0	0	0	0	0	0	0	0	0	0	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	6	5	0	0	0	0	0	0	0	0	0	0	0
Complete physical exam within 7 days	6	5	0	0	0	0	0	0	0	0	0	0	0
Complete Mental Health Exam Within Seven Days			0	0	0	0	0	0	0	0	0	0	0
New arrivals receive dental exam within 14 days	0	0	0	0	0	0	0	0	0	0	0	0	0
Routine off-site medical care	5	9	12	10	7	14	21	15	0	3	5	6	6



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Health Intake Screening Within One Hour			0	0	7	0	0	0	4	8	7	8	13
Mental Health Intake Screening Within One Hour			0	0	1	0	0	0	0	8	7	8	0
Intake Screenings Completed Within One Hour			0	0	0	0	0	0	0	0	0	0	0
Intake Screenings Completed Before Youth Were Assigned to a Housing Unit			0	0	0	0	0	0	0	0	0	0	0
Mental Health Issues													
Number of youth in Mental Health programs at end of month	0	0	0	0	0	0	0	0	0	0	0	0	0
Youths on psychotropic meds	0	0	0	0	0	0	0	0	0	0	0	0	0
Keyhea Cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Involuntarily medicated (incidents)	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicide Intervention			0	0	0	0	0	0	0	0	0	0	0
Suicide Watch			0	0	0	0	0	0	0	0	0	0	0
Suicide Precaution			0	0	0	0	0	0	0	0	0	0	0
Attempted Suicide - Self Injuries/Behavior/Harm			0	0	0	0	0	0	0	0	0	0	0
Attempted Suicide - Suicidal Behavior			0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments	25	58	29	0	32	34	43	40	43	22	0	0	0
Education Services													
Number of high school graduates at facility	25	24	29	34	32	34	38	37	39	20	18	23	23



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Number with GED certificate	10	8	8	8	7	60	5	3	4	2	2	4	4
Number of all youths eligible for high school	26	26	25	26	21	19	20	17	13	12	16	17	21
Number of youths enrolled in high school	23	23	24	25	20	18	19	17	13	12	16	17	21
Number of high school graduates enrolled in vocational classes	0	0	0	0	0	0	0	0	0	0	0	0	0
High School Graduates Enrolled in CTE Classes			0	0	0	0	0	0	0	0	0	0	0
Number of students enrolled in college courses	7	3	3	3	3	2	2	2	1	1	0	1	1
Number of vocational program certificates earned	0	0	0	0	0	0	0	0	0	5	0	0	0
Number of CTE Program Certificates			0	0	0	0	0	4	4	5	0	0	0
Total number of classes scheduled	351	336	304	251	253	284	320	240	289	336	51	322	280
Average daily attendance in classrooms (includes vocational ed)	23	27	25	25	25	19	20	19	17	13	13	17	15
Number of Youth with Increased Math Scores			0	14	14	0	0	0	0	0	0	0	0
Number of Youth with Increased Reading Scores			0	14	14	0	0	0	0	0	0	0	0
Classes Cancelled - No Substitute			0	0	0	8	8	1	5	0	0	0	0
Classes Cancelled - Safety/Security			0	0	0	0	0	0	0	3	0	0	0
Classes Cancelled - Closed			0	0	0	8	8	0	0	0	0	0	0
Absence Rate (%)			2	1	4	2	6	1	2	15	15	13	17
Behavior Management System: Levels													
Level A			0	7	4	4	3	2	0	2	3	3	4
Level B			0	13	9	11	15	16	15	10	11	17	24
Level C			0	31	24	29	37	32	29	18	20	17	16



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Level D			0	12	22	15	6	6	9	5	4	2	2
Level D Intake			0	3	1	1	1	1	1	0	0	0	0
Level E Intake			0	0	0	0	0	0	0	0	0	0	0
Behavior Treatment Program (BTP)													
Level I - Entry			0	0	0	0	0	0	0	0	0	0	0
Level II - Stabilization			0	0	0	0	0	0	0	0	0	0	0
Level III - Progress			0	0	0	0	0	0	0	0	0	0	0
Level IV - Transition			0	0	0	0	0	0	0	0	0	0	0
Behavior Reinforcement: Positive Checks													
Treatment Staff			0	156	207	244	101	139	0	183	77	150	258
Education Staff			0	58	0	62	26	20	0	98	0	17	12
Support/Custody Staff			0	36	9	17	24	0	0	22	1	46	105
Behavior Disciplinary: Negative Checks - All Youth													
Level 3 (Serious Misconduct)			0	12	32	5	6	5	18	9	5	5	4
Level 2 (Intermediate Misconduct)			0	30	32	29	20	21	15	25	11	8	21
Level 1 (Minor Misconduct)			0	289	322	256	162	185	232	164	127	148	129
Fact-finding hearings held			0	2	4	1	0	1	2	5	0	1	1
Disposition hearings held			0	8	24	4	6	5	11	7	5	4	2
Behavior Disciplinary: Negative Checks - Mental Health Youth													
Level 3 (Serious Misconduct)			0	0	0	0	0	0	0	0	0	0	0
Level 2 (Intermediate Misconduct)			0	0	0	0	0	0	0	0	0	0	0
Level 1 (Minor Misconduct)			0	0	0	0	0	0	0	0	0	0	0
Fact-finding hearings held			0	0	0	0	0	0	0	0	0	0	0



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	2016				2017								
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Disposition hearings held			0	0	0	0	0	0	0	0	0	0	0
IBTM Intervention Groups													
Advanced Practice													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
Aggression Interruption Training (AIT)													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
Counterpoint													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
Substance Abuse													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
Intro to Treatment													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0



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	2016				2017								
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
BPT Intervention Groups													
Anger Control													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
Decisional Balance													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
Social Skills													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
ABC Model													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
SBTP Intervention Groups													



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	2016				2017								
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Healthy Living													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
Core Curriculum													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
Restorative Justice													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
Orientation													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
Express Yourself													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0



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	2016				2017								
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Mood Matters													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
Criminal Thinking Errors													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
Independent Living Development													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
Surviving Trauma													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
SBTP Substance Abuse													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0



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	2016				2017								
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
SBTP Anger Control													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
Intake Intervention Groups													
Goal Setting													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
Decisional Balance													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
Cognitive Behavioral Treatment (CBT)													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
Thinking Reports													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0



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	2016				2017								
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
Active Listening													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
Giving Feedback													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
Female Intervention Groups													
Girls Moving On													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
MHRU Intervention Groups													
Trauma Focused Cognitive Behavior Treatment													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0



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	2016				2017								
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
Family Engagement													
Family Advisory Council Meetings			0	0	0	0	0	0	0	0	0	0	0
Quarterly Family Events			0	0	0	0	0	0	0	0	0	0	0
Youth Participation			0	0	0	0	0	0	0	0	0	0	0
Family Participation			0	0	0	0	0	0	0	0	0	0	0
Community-Based Organizations (CBO) providing youth program													
Youth Attending AA/NA Meetings			0	0	0	0	0	0	0	0	0	0	0
Youth Attending Project IMPACT			0	0	0	0	0	0	0	0	0	0	0
Youth attending religious meetings			32	23	28	26	24	23	22	30	15	12	13
Youth attending other community-based organization meetings			12	36	32	32	43	37	42	32	0	0	21
Volunteer Hours			19	89	18	32	37	19	14	47	35	13	21
Volunteers			5	23	5	10	15	7	4	11	13	3	6
Volunteers Providing Program			0	0	5	10	15	7	4	11	13	3	6
Youth's Rights													
Attorney Visits			0	0	0	0	0	0	0	0	0	0	0
Visitors			288	211	191	159	133	166	109	69	117	93	84
Phone Calls			1,010	1,036	1,058	992	1,055	909	899	505	497	840	750
Average Hours Out of Room/Dorm - Youth			0	0	0	0	0	0	0	0	0	0	0
Average Hours Out of Room/Dorm - BTP Youth			0	0	0	0	0	0	0	0	0	0	0
Average Hours Out of Room/Dorm - IBTP Youth			0	0	0	0	0	0	0	0	0	0	0
Youth Advisory Meetings			1	1	1	1	1	1	1	1	1	1	1



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Youth Grievance System (PbS J2)													
Emergency			0	0	0	0	0	0	0	0	0	0	0
Staff Misconduct			0	0	0	0	0	0	0	0	0	0	0
Medical			0	0	0	0	0	0	0	0	0	0	0
Unaccounted For			0	0	0	0	0	0	0	0	0	0	0
Youth			0	0	0	0	0	0	0	0	0	0	0
Religious Services Provided by DJJ Staff													
Catholics			3	3	3	4	3	5	4	4	3	4	4
Protestant			0	0	0	0	0	0	0	0	0	0	0
Jewish			0	0	0	0	0	0	0	0	0	0	0
Islam/Muslim			0	0	0	1	2	1	1	1	1	1	0
Native American			1	1	1	0	2	0	1	0	0	0	0
Other			0	0	3	2	2	2	2	2	2	1	2
Victim's Rights													
Total number of victims at hearings			0	0	0	0	0	0	0	2	0	0	0
Alternative Programs (e.g. BTP)													
Population			0	0	0	0	0	0	0	0	0	0	0
Average Length of Stay			0	0	0	0	0	0	0	0	0	0	0
Treatment Intervention Program (TIP)													
Population			0	0	0	0	0	0	0	0	0	0	0
Average Length of Stay (In Hours)			0	0	0	0	0	0	0	0	0	0	0
Government Code 12525.2 (AB 71)													
Civilians Shot by Peace Officers			0	0	0	0	0	0	0	0	0	0	0



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Peace Officers Shot by Civilians			0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Peace Officer Causing SBI			0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Civilian Causing SBI			0	0	0	0	0	0	0	0	0	0	0