



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 09-11-2017
 Location(s): O.H. Close Youth Correctional Facility



	2016						2017							
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	
Administration														
Budget Allotment														
Allotment (\$)	24,691,893	24,766,893	24,766,893	24,766,893	24,766,893	24,766,893	24,766,893	24,766,893	24,766,893	24,766,893	25,533,252	25,447,252	25,376,569	24,267,479
Surplus/Deficit (\$)	22,947,516	-1,964,020	-1,979,397	-1,976,411	-2,171,665	-2,042,390	-2,161,429	-2,006,596	-2,038,285	-1,248,855	-2,358,865	-1,908,206	22,410,801	
Accounting														
Travel Expenditures (\$)	315	2,871	8,035	6,154	6,427	6,344	7,054	5,999	8,790	2,657	4,050	4,876	-4,794	
Personnel														
Budgeted Positions	185	185	185	185	186	186	186	186	186	186	186	186	186	186
Filled Budgeted Positions	161	157	156	155	156	153	152	155	154	163	165	164	170	
920 Blanket	0	0	0	0	1	0	1	0	0	0	0	0	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	4	4	5	6	6	7	6	8	8	8	9	8	7	
916 Blanket	4	4	4	5	5	6	6	4	6	6	6	5	4	
Number of "Other" Type of Leave	3	2	3	2	2	2	2	2	3	1	1	2	1	
Vacancy Total	24	28	29	30	29	33	33	31	32	23	21	22	16	
Vacancy Rate (%)	12.97 %	15.14 %	15.68 %	16.22 %	15.59 %	17.74 %	17.74 %	16.67 %	17.20 %	12.37 %	11.29 %	11.83 %	8.60 %	
Overtime														
Total Dollars (\$)	153,175	171,819	138,218	172,753	162,070	226,936	168,884	166,414	128,844	117,089	42,334	135,710	81,459	
Total Hours	2,643	3,060	2,417	2,981	2,766	4,001	2,982	2,873	2,208	2,030	733	2,344	1,431	
Number of Staff Who Worked	80	88	75	80	75	85	78	78	71	66	32	78	78	
Average Hours per Staff	16	19	15	19	18	26	20	19	14	12	4	14	8	
Training														
Allotment (\$)	3,549	3,549	3,549	3,549	3,549	3,549	3,549	3,549	3,549	549	549	549	420	
Training Requests Planned	6	261	289	249	170	110	155	88	143	92	216	60	183	
Total Training Hours Provided	10	144	112	104	64	40	80	56	118	96	160	64	67	



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Training Requests Processed	6	261	289	249	170	110	155	88	143	92	216	60	183
Total Expenditures (\$)	0	420	0	0	0	0	0	0	0	0	0	0	100
Training Balance (\$)	3,549	3,129	3,129	3,129	3,129	3,129	3,129	3,129	3,129	129	129	129	320
Sick Leave													
Total Hours	1,067	954	909	1,254	1,121	1,004	1,266	926	1,120	964	853	1,001	989
Average Hours per Staff	7	6	6	8	7	7	8	6	7	6	5	6	6
In-Lieu of Sick Leave (non-custody)													
Total Hours	75	66	165	218	176	179	140	220	120	311	52	162	245
Average Hours per Staff	0	0	1	1	1	1	1	1	1	2	0	1	1
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	4	3	3	3	4	5	4	4	4	4	5	6	7
Pending Claims	1	1	1	2	0	2	2	1	2	0	0	2	1
New Claims	1	1	1	3	0	3	3	1	5	1	0	2	1
Closed Claims	1	4	0	2	3	3	2	3	4	3	4	2	1
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	5	1	0	1	2	2	3	3	5	2	3	2	0
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	12	10	6	5	7	11	8	6	9	10	12	8	10
Employee Grievances and Staff Complaints													
Total	3	1	1	1	3	1	0	1	2	0	0	0	2
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Conditions of Work	3	1	1	1	3	1	0	1	2	0	0	0	2
E.E.O	0	0	0	0	0	0	0	0	0	0	0	0	0



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	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Staff Investigations													
Total Central Intake Requests	1	0	0	0	1	0	0	2	1	0	0	0	0
Central Intake Requests Accepted	2	1	0	0	0	1	0	0	2	0	0	0	0
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	2	1	0	0	0	0	0	0	2	0	0	0	0
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	1	0	0	0	0	1
Total Direct Action Requests Accepted	0	1	0	0	0	0	0	0	2	0	0	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	3	2	2	2	2	3	2	2	1	1	1	1	0
Number of Closed Investigations	0	1	0	0	0	0	1	0	1	1	0	0	1
Investigations Exceeding 180 Calendar Days	2	1	1	1	1	1	1	1	0	0	0	0	0
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	0	0	0	0	0	0	0	1	0	1	0	2	0
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Profile													
Citizen Complaints													
Citizen Complaints - Received					0	0	0	0	0	0	0	0	0
Citizen Complaints - Criminal Conduct					0	0	0	0	0	0	0	0	0
Citizen Complaints - Racial/Identity Profiling					0	0	0	0	0	0	0	0	0



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	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Inverse Post Coverage (shifts)													
Youth Correctional Officer	21	26	14	37	35	72	40	32	23	8	15	17	10
Sergeant	0	0	0	0	0	0	0	0	0	0	0	0	0
Lieutenant	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Correctional Counselor	12	80	31	22	20	70	56	31	13	4	15	13	6
SYCC	0	0											
Total Inverse Post Coverage Shifts	33	106	45	59	55	142	96	63	36	12	30	30	16
Population													
Average Daily Population (ADP)	168	172	173	174	166	166	164	169	176	176	180	177	175
Population by Program Type (End of Month)													
Population Summary													
Core Treatment Programs	95	94	122	87	86	88	91	94	104	96	100	104	102
High Core	65	62	61	56	54	56	58	59	72	64	66	70	69
Low Core Youth on High Core					0	0	11	12	16	21	23	0	18
Percent of Low Core Youth on High Core					0.00 %	0.00 %	18.97 %	20.34 %	22.22 %	32.81 %	34.85 %	0.00 %	26.09 %
Low Core	30	32	61	31	32	32	33	35	32	32	34	34	33
High Core Youth on Low Core					0	0	23	22	22	15	25	0	25
Percent of High Core Youth on Low Core					0.00 %	0.00 %	69.70 %	62.86 %	68.75 %	46.88 %	73.53 %	0.00 %	75.76 %
Behavior Treatment Program (BTP)	9	14	14	17	15	13	12	11	7	17	17	14	10
Intensive Behavior Treatment Program (IBTP)	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Residential Unit	0	0	0	0	0	0	0	0	0	0	0	0	0
Correctional Treatment Center (CTC)	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0	0	0	0	0	0



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Sex Behavior Treatment Program (SBTP)	64	67	63	66	63	62	61	70	64	63	63	58	60
Average Age (End of month)	18	18	18	18	18	18	18	18	18	18	18	18	18
16 and Under	43	45	44	41	42	38	41	42	42	42	43	43	34
17	44	45	42	42	34	41	39	41	49	47	51	53	54
18	30	32	34	35	39	37	38	41	33	31	28	30	31
19	22	25	24	24	20	20	20	22	27	31	33	32	31
20	15	16	15	17	18	17	15	16	14	15	16	16	17
21 and Over	10	10	10	9	9	10	11	11	10	9	9	6	6
Average Length of Stay (In Months)	22	30	17	21	19	33	21	9	41	45	15	36	22
Youth Housed in the Division of Adult Institutions (DAI)					0	0	0	0	0	0	0	26	0
Facility Operations													
Reports and Notices													
Late Victim Notification Letters	0	0	0	1	2	0	3	0	0	0	0	0	0
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Family Notifications	0	0											
Annual Review hearings beyond 12 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings Beyond 45 Days (Clinics Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents													
Incidents: Batteries on Staff Without a Weapon (PbS Sa12)													



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Youth involved	1	0	0	2	0	2	0	0	2	1	0	1	0
Incidents	1	0	0	2	0	3	0	0	2	1	0	1	0
Incidents: Batteries on Staff With a Weapon (PbS Sa12)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Gassings (PbS Sa12)													
Youth involved	0	0	0	0	1	0	0	0	0	1	0	0	0
Incidents	0	0	0	0	1	0	0	0	0	1	0	0	0
Incidents: Injuries to Staff (PbS Sa3)													
Youth involved	1	0	0	0	0	2	0	0	0	0	0	0	0
Incidents	1	0	0	0	0	3	0	0	0	0	0	0	0
Incidents: Injuries to Youth													
Staff Involved					0	0	0	0	0	0	0	0	0
Incidents					0	0	0	0	0	0	0	0	0
Incidents: Batteries on Youth (PbS Sa11)													
Youth involved	10	26	42	24	19	17	6	17	23	19	20	21	6
Incidents	5	15	26	17	9	9	3	9	8	9	15	12	3
Incidents: Group Disturbances (PbS Sa11)													
Youth involved	15	46	7	15	34	15	16	26	36	0	34	32	15
Incidents	1	5	1	2	2	1	1	2	2	0	3	2	1
Incidents: Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0



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Incidents: Physical Altercations (Mutual Combat) (PbS Sa11)													
Youth involved	29	41	51	38	43	36	37	38	47	37	46	50	47
Incidents	15	31	38	27	31	26	33	31	36	25	41	34	30
Other Medical Issues													
Injuries to Youth Requiring Outside Medical Care	1	2	0	0	0	0	3	1	0	1	3	0	1
Injuries to Youths by Other Youth (PbS Sa4)	16	33	14	33	17	22	30	19	24	15	32	12	17
Injuries to Youth - All (PbS Sa4)	31	51	26	49	33	40	49	46	41	26	56	23	36
Other Staff Injuries (PbS Sa3)	0	2	1	2	1	0	3	2	4	1	0	0	1
Use of Force													
Incidents Resolved by Dialogue - Non-Mental Health Males					0	22	29	34	30	26	43	32	26
Incidents Resolved by Dialogue - Non-Mental Health Females					0	0	0	0	0	0	0	0	0
Incidents Resolved by Dialogue - Mental Health					0	0	0	0	0	0	2	0	0
Total Use of Force Incidents - All Youth					18	18	11	15	18	14	18	16	13
Total Use of Force Incidents - All Youths	10	19											
Controlled Use of Force - All Youth													
Controlled Use of Force - All Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0



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Immediate Use of Force - All Youth													
Immediate Use of Force - All Youth	10	19	19	12	18	18	11	15	18	14	18	16	13
Physical	2	0	1	1	2	2	2	2	0	1	0	1	2
Chemical	8	19	17	12	16	15	8	13	17	13	18	13	10
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	1	4	3	2	4	1	2	1	2	0	2	2	1
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths					0	0	0	0	0	0	0	0	0
Total Use of Force Incidents - Mental Health Youths	0	0											
Controlled Use of Force - Mental Health Youth													
Controlled Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - Mental Health Youth													
Immediate Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0



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Use of Force Committees held	4	3	4	4	2	5	4	4	5	4	3	3	3
Use of Force incidents reviewed at facility	6	10	15	16	4	19	16	18	16	18	17	12	16
Use of Force incidents reviewed by Central Office	1	0	0	3	0	2	4	0	2	0	0	0	8
Contraband													
Weapons					0	0	1	0	0	0	1	0	0
Drugs					0	2	18	10	9	1	6	1	2
Other contraband					0	5	2	5	11	12	5	3	9
Lost Keys or Tools					0	0	0	0	0	0	0	0	0
Disciplinary Incidents													
Pending court cases	2	2	1	1	1	1	2	2	1	1	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Disciplinary Decision-Making System - All Youths													
Level 3's filed (serious misconduct)	109	176											
Level 2's filed (intermediate misconduct)	199	310											
Level 1's filed (minor misconduct)	1,301	1,550											
Fact-finding hearings held	39	40											
Disposition hearings held	99	167											
Disciplinary Decision-Making System - Mental Health Youths Only													
Level 3's filed (serious misconduct)	0	0											
Level 2's filed (intermediate misconduct)	0	0											



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Level 1's filed (minor misconduct)	0	0											
Fact-finding hearings held	0	0											
Disposition hearings held	0	0											
Program Modifications/Restrictions													
Facility lockdowns	0	1											
Administrative Lockdowns					0	0	0	0	0	0	0	0	0
Number of days on Lockdown	0	1	0	0	0	0	0	0	0	0	0	0	0
Limited Programs (Living Units)	0	4	0	2	0	19	3	4	2	0	0	2	2
Number of days on Limited Program	0	18	0	8	0	1	10	12	9	0	0	10	13
Health Care													
Number of new admissions to the facility	16	25	5	7	0	0	0	0	0	0	0	0	0
Community hospital in-patient admissions	1	0	0	0	0	0	0	0	0	0	0	0	0
Community Hospital In-Patient Days					0	0	0	0	0	0	0	0	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	10	25	5	7	0	0	0	1	0	0	0	0	0
Complete physical exam within 7 days	3	4	0	0	0	0	0	1	0	0	0	0	0
Complete Mental Health Exam Within Seven Days					5	0	0	0	0	0	0	0	0
New arrivals receive dental exam within 14 days	4	6	1	0	0	0	0	0	1	0	0	0	0
Routine off-site medical care	3	3	0	0	3	3	2	3	4	3	1	2	4
Health Intake Screening Within One Hour					0	0	0	1	0	0	0	0	0
Mental Health Intake Screening Within One Hour					0	0	0	1	0	0	0	0	0



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Intake Screenings Completed Within One Hour					0	0	0	1	0	0	0	0	0
Intake Screenings Completed Before Youth Were Assigned to a Housing Unit					0	0	0	1	0	0	0	0	0
Mental Health Issues													
Number of youth in Mental Health programs at end of month	0	0	0	0	0	0	0	0	0	0	0	0	0
Youths on psychotropic meds	17	20	23	27	25	19	16	19	20	16	12	13	12
Keyhea Cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Involuntarily medicated (incidents)	0	0	0	0	0	0	0	0	0	0	0	0	0
High-risk observation	3	2											
Attempted Suicides	0	0											
Number of 911 calls in response to attempted suicide	0	0											
Suicide Intervention					0	1	4	1	2	0	2	0	5
Suicide Watch					0	0	0	0	1	1	2	1	1
Suicide Precaution					0	0	7	0	2	0	0	1	1
Attempted Suicide - Self Injuries/Behavior/Harm					0	0	0	0	0	0	0	0	0
Attempted Suicide - Suicidal Behavior					0	0	0	0	0	0	1	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments	28	30	27	35	31	33	34	38	36	40	41	41	37
Education Services													



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Number of high school graduates at facility	41	42	39	50	47	52	47	52	53	51	64	59	63
Number with GED certificate	9	9	11	8	8	7	8	14	12	10	8	10	12
Number of all youths eligible for high school	118	121	120	110	106	105	109	113	118	114	119	117	113
Number of youths enrolled in high school	118	118	120	110	106	104	106	104	116	114	118	116	113
Number of high school graduates enrolled in vocational classes	7	5	8	7	4	4	0	0	0	0	0	23	0
High School Graduates Enrolled in CTE Classes					0	4	5	7	14	15	9	23	4
Number of students enrolled in college courses	0	12	12	12	7	10	11	13	10	9	8	8	23
Number of vocational program certificates earned	12	0	0	1	1	3	0	0	0	0	0	7	0
Number of CTE Program Certificates					0	0	0	6	0	2	6	7	0
Total number of classes scheduled	450	1,559	1,869	1,929	1,695	1,410	1,460	1,780	1,940	1,440	1,940	1,872	92
Percent receiving full required minimum minutes of instruction	96	92											
Education slots budgeted (includes vocational ed)	169	173											
Average daily attendance in classrooms (includes vocational ed)	127	121	130	136	117	119	115	125	128	130	132	121	81
Number of Youth with Increased Math Scores					0	55	0	0	0	0	0	35	0
Number of Youth with Increased Reading Scores					0	45	0	0	0	0	0	29	0
Classes Cancelled - No Substitute					10	44	11	14	1	34	39	8	13
Classes Cancelled - Safety/Security					25	0	93	0	1	4	56	59	0
Classes Cancelled - Closed					45	44	104	14	2	38	95	67	13
Absence Rate (%)					20	14	17	12	12	10	13	18	39



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 Location(s): O.H. Close Youth Correctional Facility



	2016						2017						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Number of classes cancelled due to:													
1. No substitute available	40	31											
2. Safety/security reasons	1	42											
3. Scheduling conflicts	0	0											
Total number of classes closed (from WIN)	41	73											
Absence Rate (Qtrly WIN Monthly Attendance Report)	22	24											
Youth Incentive Program													
Number of youth on Level A	21	19											
Number of youth on Level B	32	28											
Number of youth on Level C	44	47											
Youth/Family Council meetings	1	1											
Total number of Youth Council Meetings held	0	0											
Total number of Family Advisory Council Meetings held	1	1											
Community-Based Organizations (CBO) providing youth program													
Youth Attending Project IMPACT	151	146											
Youth attending religious meetings	37	36											
Youth attending other community-based organization meetings	42	17											
Total number of volunteer hours	797	781											
Total number of individual volunteers providing program	24	31											
Youth Rights													



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	2016						2017						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Number of attorney visits	1	1											
Number of phone calls	1,008	889											
Number of individual youth making phone calls	186	188											
Youth Grievances													
Emergency grievances	0	0											
Staff action grievances	5	4											
Medical grievances	0	0											
Grievances unaccounted for	0	0											
Regular grievances	7	7											
Religious Services													
Catholic	0	0											
Protestant	77	74											
Jewish	0	0											
Islam/Muslim	101	97											
Native American	74	147											
Other	0	0											
Victim's Rights													
Total number of victims at hearings	0	2											
Alternative Programs (e.g. BTP)													
Population count at end of month	10	11											
Average length of stay in alternative program (in days)	28	28											
Treatment Intervention Program (TIP) population count (total for month)	31	55											
Average length of stay on TIP (in hours)	37	51											



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	2016						2017						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Behavior Management System: Levels													
Level A					0	19	13	21	19	17	18	21	13
Level B					0	35	33	35	31	38	36	37	44
Level C					0	48	61	49	63	48	57	56	50
Level D					0	48	47	53	52	57	58	47	57
Level D Intake					0	2	1	3	5	1	2	2	3
Level E Intake					0	1	0	2	0	1	1	0	0
Behavior Treatment Program (BTP)													
Level I - Entry					0	0	0	0	0	1	0	0	0
Level II - Stabilization					0	9	9	11	6	12	9	13	6
Level III - Progress					0	1	0	0	0	0	0	0	0
Level IV - Transition					0	1	0	0	0	0	0	0	0
Behavior Reinforcement: Positive Checks													
Treatment Staff					0	3,321	3,826	3,237	3,866	4,353	4,049	4,062	3,937
Education Staff					0	1,567	1,078	1,246	1,454	1,219	1,252	1,383	11
Support/Custody Staff					0	209	272	128	62	55	30	212	423
Behavior Disciplinary: Negative Checks - All Youth													
Level 3 (Serious Misconduct)					0	89	93	88	107	43	90	85	40
Level 2 (Intermediate Misconduct)					0	162	160	183	210	177	231	184	128
Level 1 (Minor Misconduct)					0	1,119	1,145	1,200	1,182	1,066	1,115	1,017	1,012
Fact-finding hearings held					0	11	10	7	5	6	4	5	3
Disposition hearings held					0	88	54	61	39	27	61	57	21
Behavior Disciplinary: Negative Checks - Mental Health Youth													



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	2016						2017						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Level 3 (Serious Misconduct)					0	0	0	0	0	0	1	1	0
Level 2 (Intermediate Misconduct)					0	0	26	0	0	0	6	5	0
Level 1 (Minor Misconduct)					0	0	194	0	2	0	6	4	0
Fact-finding hearings held					0	0	0	0	0	0	0	0	0
Disposition hearings held					0	0	0	0	0	0	0	0	0
IBTM Intervention Groups													
Advanced Practice													
Groups Scheduled					20	25	21	19	24	22	18	17	17
Groups Missed					0	0	0	0	1	0	0	0	0
Groups Rescheduled					1	0	0	0	0	1	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
Aggression Interruption Training (AIT)													
Groups Scheduled					24	20	42	36	36	25	25	26	35
Groups Missed					0	0	3	0	3	0	0	0	0
Groups Rescheduled					0	0	0	0	1	0	1	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
Counterpoint													
Groups Scheduled					22	28	26	18	28	25	27	24	25
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					3	0	0	0	0	0	1	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
Substance Abuse													
Groups Scheduled					9	0	8	8	9	8	6	8	9
Groups Missed					0	0	0	0	0	0	0	0	0



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	2016						2017						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Groups Rescheduled					0	0	1	0	0	1	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
Intro to Treatment													
Groups Scheduled					2	0	0	0	0	0	0	0	0
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
BPT Intervention Groups													
Anger Control													
Groups Scheduled					9	8	9	8	9	8	10	8	8
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
Decisional Balance													
Groups Scheduled					8	8	8	8	10	9	8	9	9
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
Social Skills													
Groups Scheduled					9	8	9	8	8	10	8	8	9
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
ABC Model													
Groups Scheduled					9	8	9	8	9	8	8	10	8



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	2016						2017						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	1	1	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
SBTP Intervention Groups													
Healthy Living													
Groups Scheduled					4	0	0	0	0	0	0	0	0
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
Core Curriculum													
Groups Scheduled					66	63	70	64	74	64	74	68	68
Groups Missed					0	0	0	1	1	0	1	1	0
Groups Rescheduled					1	0	1	0	0	0	0	0	1
Observations Completed					0	0	0	0	0	0	0	0	1
Restorative Justice													
Groups Scheduled					5	8	9	4	4	5	8	8	10
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	1	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
Orientation													
Groups Scheduled					0	0	0	0	0	0	0	0	0
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
Express Yourself													



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	2016						2017						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Groups Scheduled					0	4	0	0	4	5	4	4	0
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
Mood Matters													
Groups Scheduled					5	0	0	8	9	9	5	4	5
Groups Missed					0	0	0	0	0	0	1	0	0
Groups Rescheduled					0	0	0	0	0	1	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
Criminal Thinking Errors													
Groups Scheduled					10	8	10	8	8	9	4	4	10
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
Independent Living Development													
Groups Scheduled					5	4	9	4	7	10	6	5	8
Groups Missed					0	0	4	0	1	4	0	0	4
Groups Rescheduled					0	0	0	0	1	0	1	1	0
Observations Completed					0	0	0	0	0	0	0	1	0
Surviving Trauma													
Groups Scheduled					0	0	0	0	0	0	0	0	0
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
SBTP Substance Abuse													



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	2016						2017						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Groups Scheduled					19	14	19	16	0	0	0	0	0
Groups Missed					0	2	0	0	0	0	0	0	0
Groups Rescheduled					0	2	3	3	0	0	0	0	0
Observations Completed					0	1	0	0	0	0	0	0	0
SBTP Anger Control													
Groups Scheduled					0	0	0	0	0	0	0	0	0
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
Intake Intervention Groups													
Goal Setting													
Groups Scheduled					0	0	0	0	0	0	0	0	0
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
Decisional Balance													
Groups Scheduled					0	0	0	0	0	0	0	0	0
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
Cognitive Behavioral Treatment (CBT)													
Groups Scheduled					0	0	0	0	0	0	0	0	0
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0



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	2016						2017						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Observations Completed					0	0	0	0	0	0	0	0	0
Thinking Reports													
Groups Scheduled					0	0	0	0	0	0	0	0	0
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
Active Listening													
Groups Scheduled					0	0	0	0	0	0	0	0	0
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
Giving Feedback													
Groups Scheduled					0	0	0	0	0	0	0	0	0
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
Female Intervention Groups													
Girls Moving On													
Groups Scheduled					0	0	0	0	0	0	0	0	0
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
MHRU Intervention Groups													



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	2016						2017						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Trauma Focused Cognitive Behavior Treatment													
Groups Scheduled					0	0	0	0	0	0	0	0	0
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
Family Engagement													
Family Advisory Council Meetings					0	1	1	1	1	1	1	1	1
Quarterly Family Events					0	2	0	2	1	0	3	1	0
Youth Participation					0	41	0	36	29	0	37	31	0
Family Participation					0	93	0	80	63	0	67	57	0
Community-Based Organizations (CBO) providing youth program													
Youth Attending AA/NA Meetings					0	0	0	0	0	0	0	0	0
Youth Attending Project IMPACT					161	151	143	144	146	0	0	0	0
Youth attending religious meetings					31	44	33	25	22	34	21	40	31
Youth attending other community-based organization meetings					60	84	61	101	110	161	118	62	26
Volunteer Hours					1,178	1,062	1,029	1,271	1,354	910	918	908	899
Volunteers					60	63	37	47	56	47	57	43	43
Volunteers Providing Program					60	63	37	47	56	47	57	43	43
Youth's Rights													
Attorney Visits					0	10	2	2	5	10	12	0	2
Visitors					300	406	364	336	380	488	315	309	389
Phone Calls					896	860	900	802	999	940	906	957	905
Average Hours Out of Room/Dorm - Youth					0	0	0	11	12	12	12	11	11



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	2016						2017						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Average Hours Out of Room/Dorm - BTP Youth					0	0	0	8	10	9	9	9	9
Average Hours Out of Room/Dorm - IBTP Youth					0	0	0	0	0	0	0	0	0
Youth Advisory Meetings					1	1	0	0	1	1	1	1	1
Youth Grievance System (PbS J2)													
Emergency					0	0	0	0	0	0	0	0	0
Staff Misconduct					0	3	0	0	0	0	0	1	0
Medical					0	0	0	0	0	0	0	0	0
Unaccounted For					0	0	0	0	0	0	0	0	0
Youth					2	2	5	0	2	1	2	6	2
Religious Services Provided by DJJ Staff													
Catholics					0	0	0	0	0	5	8	7	8
Protestant					8	8	7	8	8	8	8	8	8
Jewish					0	0	0	0	0	0	0	0	0
Islam/Muslim					5	7	6	6	4	7	7	5	8
Native American					4	6	8	6	5	5	5	5	4
Other					0	0	0	0	0	0	0	0	0
Victim's Rights													
Total number of victims at hearings					0	0	0	2	5	0	2	0	2
Alternative Programs (e.g. BTP)													
Population					0	16	13	12	18	16	21	21	16
Average Length of Stay					0	117	46	72	39	26	36	30	39
Treatment Intervention Program (TIP)													
Population					0	0	14	20	30	29	26	47	46



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	2016						2017						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Average Length of Stay (In Hours)					0	0	2	2	3	2	3	68	2
Government Code 12525.2 (AB 71)													
Civilians Shot by Peace Officers					0	0	0	0	0	0	0	0	0
Peace Officers Shot by Civilians					0	0	0	0	0	0	0	0	0
Use of Force by a Peace Officer Causing SBI					0	0	0	0	0	0	0	0	0
Use of Force by a Civilian Causing SBI					0	0	0	0	0	0	0	0	0