



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 09-11-2017  
 Location(s): Board Division-Wide



	2016						2017							
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	
<b>Administration</b>														
<b>Budget Allotment</b>														
Allotment (\$)	872,945	872,945	872,945	872,945	872,945	872,945	872,945	872,945	872,945	872,945	872,945	872,945	872,945	950,604
Surplus/Deficit (\$)	872,945	-1,627	-3,667	-7,072	-4,170	-3,575	-921	-3,439	-5,285	-3,828	-1,064	-1,223	950,604	
<b>Accounting</b>														
Travel Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Personnel</b>														
Budgeted Positions	7	7	7	7	7	7	6	3	3	3	3	3	3	
Filled Budgeted Positions	4	4	3	3	3	3	3	2	2	2	2	2	2	
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0	
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0	
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0	
916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0	
Vacancy Total	3	3	4	4	4	4	3	1	1	1	1	1	1	
Vacancy Rate (%)	42.86 %	42.86 %	57.14 %	57.14 %	57.14 %	57.14 %	50.00 %	33.33 %	33.33 %	33.33 %	33.33 %	33.33 %	33.33 %	
<b>Overtime</b>														
Total Dollars (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number of Staff Who Worked	0	0	0	0	0	0	0	0	0	0	0	0	0	
Average Hours per Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Training</b>														
Allotment (\$)	600	600	600	600	600	600	600	600	600	600	600	600	600	
Training Requests Planned	0	0	0	0	0	0	0	0	0	1	0	0	0	
Total Training Hours Provided	0	0	0	0	0	0	0	0	0	12	0	0	0	



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Training Requests Processed	0	0	0	0	0	0	0	0	0	1	0	0	0
Total Expenditures (\$)	0	0	0	0	0	0	0	0	0	500	500	500	0
Training Balance (\$)	600	600	600	600	600	600	600	600	600	100	100	100	600
<b>Sick Leave</b>													
Total Hours	16	15	8	7	8	8	7	0	26	0	16	8	10
Average Hours per Staff	4	4	3	2	3	3	2	0	13	0	8	4	5
<b>In-Lieu of Sick Leave (non-custody)</b>													
Total Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Hours per Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Workers' Compensation</b>													
Total Number of Staff Off Work due to Accepted and Pending Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
Pending Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
New Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
Closed Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>NDI</b>													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>FMLA</b>													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Employee Grievances and Staff Complaints</b>													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Conditions of Work	0	0	0	0	0	0	0	0	0	0	0	0	0
E.E.O	0	0	0	0	0	0	0	0	0	0	0	0	0



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<b>Staff Investigations</b>													
Total Central Intake Requests	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Adverse Actions</b>													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Parole Board</b>													
<b>Timeliness</b>													
<b>Discharge Consideration Hearings</b>													
Discharge Consideration Hearings	40	38	47	34	39	51	33	34	43	43	39	40	45
Mandatory Release (WIC 1466.2)					2	3	3	2	5	1	3	4	4



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Release Recommended - Release Granted	17	15	22	15	16	19	11	11	15	18	18	21	22
Percent in Agreement with Release Recommendations (%)					100	86	92	85	83	90	90	91	96
% Release to County Supervision Granted	42.50 %	39.47 %											
Continue Recommended - Release Denied	23	23	23	18	21	26	18	18	20	21	13	16	20
Percent in Agreement with Continue Recommendation (%)					100	100	100	95	100	91	81	94	91
Release Recommended - Release Denied					0	3	1	2	3	2	2	2	1
Percent in Disagreement with Release Recommendation (%)					0	14	8	15	17	10	10	9	4
Continue Recommendation - Release Granted					0	0	0	1	0	2	3	1	2
Percent Disagreement with Continue Recommendation (%)					0	0	0	5	0	9	19	6	9
% Release to County Supervision Denied	57.50 %	60.53 %											
<b>Parole Discharge Hearings</b>													
Administrative Discharge Hearings	0	1	2	0	7	0	0	4	2	1	4	1	2
<b>Parole Discharge Hearings by Disposition</b>													
Granted	0	0	0	0	1	0	0	1	0	0	1	1	0
Honorable	0	0											
General	0	0											
Dishonorable	0	0											
Denied	0	1	2	0	6	0	0	3	2	1	3	0	2
<b>WIC 1800.5 Reviews</b>													



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WIC 1800.5 Reviews	0	1	0	0	0	0	0	0	0	0	0	0	0
District Attorney Referrals	0	0	0	0	0	0	0	0	0	0	0	0	0
Successful (Extension granted)	0	0	0	0	0	0	0	0	0	0	0	0	0
Unsuccessful (Extension denied)	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Miscellaneous Hearings Conducted</b>													
Miscellaneous Hearings Conducted	0	0											
<b>Appeals</b>													
Total Appeals Received	0	1	0	0	0	0	0	0	0	0	0	0	0
Revocation Proceedings	0	0											
Facility Hearing Proceedings	0	0											
Other	0	0											
Granted					0	0	0	0	0	0	0	0	0
Denied					0	0	0	0	0	0	0	0	0
Late Responses	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Appeals Dispositions</b>													
Granted	0	0											
Denied	0	1											