



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2017
 Location(s): O.H. Close Youth Correctional Facility



	2016												2017	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	
Administration														
Budget Allotment														
Allotment (\$)	25,456,938	27,153,227	25,457,204	25,457,204	24,204,475	24,266,826	24,691,893	24,766,893	24,766,893	24,766,893	24,766,893	24,766,893	24,766,893	24,766,893
Surplus/Deficit (\$)	-1,972,107	-1,936,159	-1,908,717	-1,917,351	-3,350,092	-1,672,056	22,947,516	-1,964,020	-1,979,397	-1,976,411	-2,171,665	-2,042,390	-2,161,429	
Accounting														
Travel Expenditures (\$)	2,521	1,761	3,319	2,447	6,454	6,407	315	2,871	8,035	6,154	6,427	6,344	7,054	
Personnel														
Budgeted Positions	184	184	184	185	185	185	185	185	185	185	186	186	186	186
Filled Budgeted Positions	154	157	157	153	155	163	161	157	156	155	156	153	152	152
920 Blanket	1	0	0	0	0	0	0	0	0	0	1	0	1	1
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	5	5	4	4	3	4	4	4	4	5	6	6	7	6
916 Blanket	7	6	5	5	3	5	4	4	4	5	5	6	6	6
Number of "Other" Type of Leave	1	0	0	0	1	2	3	2	3	2	2	2	2	2
Vacancy Total	29	27	27	32	30	22	24	28	29	30	29	33	33	33
Vacancy Rate (%)	15.76 %	14.67 %	14.67 %	17.30 %	16.22 %	11.89 %	12.97 %	15.14 %	15.68 %	16.22 %	15.59 %	17.74 %	17.74 %	17.74 %
Overtime														
Total Dollars (\$)	117,422	118,879	155,416	222,801	170,900	149,395	153,175	171,819	138,218	172,753	162,070	226,936	168,884	168,884
Total Hours	2,063	2,025	2,685	3,883	3,051	2,684	2,643	3,060	2,417	2,981	2,766	4,001	2,982	2,982
Number of Staff Who Worked	70	68	74	82	82	81	80	88	75	80	75	85	78	78
Average Hours per Staff	13	13	17	25	20	16	16	19	15	19	18	26	20	20
Training														
Allotment (\$)	0	0	0	0	3,505	3,505	3,549	3,549	3,549	3,549	3,549	3,549	3,549	3,549
Training Requests Planned	413	202	165	80	135	97	6	261	289	249	170	110	155	155
Total Training Hours Provided	90	92	129	84	152	112	10	144	112	104	64	40	80	80



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Training Requests Processed	413	202	165	80	135	97	6	261	289	249	170	110	155
Total Expenditures (\$)	0	0	0	0	1,055	0	0	420	0	0	0	0	0
Training Balance (\$)	0	0	0	0	2	2	3,549	3,129	3,129	3,129	3,129	3,129	3,129
Sick Leave													
Total Hours	775	1,214	1,030	832	970	1,074	1,067	954	909	1,254	1,121	1,004	1,266
Average Hours per Staff	5	8	7	5	6	7	7	6	6	8	7	7	8
In-Lieu of Sick Leave (non-custody)													
Total Hours	27	59	35	28	180	52	75	66	165	218	176	179	140
Average Hours per Staff	0	0	0	0	1	0	0	0	1	1	1	1	1
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	3	5	4	4	4	3	4	3	3	3	4	5	4
Pending Claims	0	3	0	1	1	0	1	1	1	2	0	2	2
New Claims	0	3	0	1	1	2	1	1	1	3	0	3	3
Closed Claims	0	1	6	0	1	2	1	4	0	2	3	3	2
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	2	1	1	1	1	3	5	1	0	1	2	2	3
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	7	4	8	12	12	14	12	10	6	5	7	11	8
Employee Grievances and Staff Complaints													
Total	0	1	0	0	0	0	3	1	1	1	3	1	0
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Conditions of Work	0	1	0	0	0	0	3	1	1	1	3	1	0
E.E.O	0	0	0	0	0	0	0	0	0	0	0	0	0



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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Staff Investigations													
Total Central Intake Requests	0	0	0	1	2	0	1	0	0	0	1	0	0
Central Intake Requests Accepted	0	0	0	0	0	0	2	1	0	0	0	1	0
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	1	0	0	0	0	0	2	1	0	0	0	0	0
Total Direct Action Requests Submitted	0	0	0	0	1	0	0	0	0	0	0	0	0
Total Direct Action Requests Accepted	0	0	0	0	0	0	0	1	0	0	0	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	3	3	3	3	3	2	3	2	2	2	2	3	2
Number of Closed Investigations	0	0	0	0	1	0	0	1	0	0	0	0	1
Investigations Exceeding 180 Calendar Days	0	1	0	1	3	2	2	1	1	1	1	1	1
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Profile													
Citizen Complaints													
Citizen Complaints - Received											0	0	0
Citizen Complaints - Criminal Conduct											0	0	0
Citizen Complaints - Racial/Identity Profiling											0	0	0



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Inverse Post Coverage (shifts)													
Youth Correctional Officer	13	7	40	38	65	61	21	26	14	37	35	72	40
Sergeant	1	0	0	0	0	0	0	0	0	0	0	0	0
Lieutenant	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Correctional Counselor	8	12	15	44	51	25	12	80	31	22	20	70	56
SYCC	0	0	0	0	0	0	0	0					
Total Inverse Post Coverage Shifts	22	19	55	82	116	86	33	106	45	59	55	142	96
Population													
Average Daily Population (ADP)	168	169	176	173	173	169	168	172	173	174	166	166	164
Population by Program Type (End of Month)													
Population Summary													
Core Treatment Programs	95	93	103	95	96	94	95	94	122	87	86	88	91
High Core	64	62	70	61	65	64	65	62	61	56	54	56	58
Low Core Youth on High Core											0	0	11
Percent of Low Core Youth on High Core											0.00 %	0.00 %	18.97 %
Low Core	31	31	33	34	31	30	30	32	61	31	32	32	33
High Core Youth on Low Core											0	0	23
Percent of High Core Youth on Low Core											0.00 %	0.00 %	69.70 %
Behavior Treatment Program (BTP)	6	9	8	10	13	10	9	14	14	17	15	13	12
Intensive Behavior Treatment Program (IBTP)	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Residential Unit	0	0	0	0	0	0	0	0	0	0	0	0	0
Correctional Treatment Center (CTC)	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0	0	0	0	0	0



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Sex Behavior Treatment Program (SBTP)	70	69	71	64	64	66	64	67	63	66	63	62	61
Average Age (End of month)	18	18	18	18	18	18	18	18	18	18	18	18	18
16 and Under	41	36	38	35	38	41	43	45	44	41	42	38	41
17	52	57	59	49	46	42	44	45	42	42	34	41	39
18	28	26	32	37	40	35	30	32	34	35	39	37	38
19	22	25	25	20	22	23	22	25	24	24	20	20	20
20	13	13	13	12	13	15	15	16	15	17	18	17	15
21 and Over	13	12	12	14	14	12	10	10	10	9	9	10	11
Average Length of Stay (In Months)	20	24	0	24	11	22	22	30	17	21	19	33	21
Youth Housed in the Division of Adult Institutions (DAI)											0	0	0
Facility Operations													
Reports and Notices													
Late Victim Notification Letters	0	0	0	0	0	0	0	0	0	1	2	0	3
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Family Notifications	0	0	0	0	0	0	0	0					
Annual Review hearings beyond 12 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings Beyond 45 Days (Clinics Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents													
Incidents: Batteries on Staff Without a Weapon (PbS Sa12)													



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Youth involved	0	3	0	0	0	1	1	0	0	2	0	2	0
Incidents	0	2	0	0	0	1	1	0	0	2	0	3	0
Incidents: Batteries on Staff With a Weapon (PbS Sa12)													
Youth involved	1	1	0	0	0	1	0	0	0	0	0	0	0
Incidents	1	1	0	0	0	1	0	0	0	0	0	0	0
Incidents: Gassings (PbS Sa12)													
Youth involved	0	0	0	0	0	0	0	0	0	0	1	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	1	0	0
Incidents: Injuries to Staff (PbS Sa3)													
Youth involved	0	2	0	0	0	1	1	0	0	0	0	2	0
Incidents	0	1	0	0	0	1	1	0	0	0	0	3	0
Incidents: Injuries to Youth													
Staff Involved												0	0
Incidents												0	0
Incidents: Batteries on Youth (PbS Sa11)													
Youth involved	9	17	12	20	14	31	10	26	42	24	19	17	6
Incidents	5	19	6	12	7	18	5	15	26	17	9	9	3
Incidents: Group Disturbances (PbS Sa11)													
Youth involved	17	18	16	30	6	38	15	46	7	15	34	15	16
Incidents	1	2	1	3	1	3	1	5	1	2	2	1	1
Incidents: Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0



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Incidents: Physical Altercations (Mutual Combat) (PbS Sa11)														
Youth involved	37	47	43	40	33	39	29	41	51	38	43	36	37	
Incidents	29	33	43	35	31	28	15	31	38	27	31	26	33	
Other Medical Issues														
Injuries to Youth Requiring Outside Medical Care	0	1	1	0	1	2	1	2	0	0	0	0	3	
Injuries to Youths by Other Youth (PbS Sa4)	21	18	20	26	24	23	16	33	14	33	17	22	30	
Injuries to Youth - All (PbS Sa4)	31	31	29	37	46	38	31	51	26	49	33	40	49	
Other Staff Injuries (PbS Sa3)	0	1	1	0	1	1	0	2	1	2	1	0	3	
Use of Force														
Incidents Resolved by Dialogue - Non-Mental Health Males												0	22	29
Incidents Resolved by Dialogue - Non-Mental Health Females												0	0	0
Incidents Resolved by Dialogue - Mental Health												0	0	0
Total Use of Force Incidents - All Youth												18	18	11
Total Use of Force Incidents - All Youths	4	14	13	10	8	17	10	19						
Controlled Use of Force - All Youth														
Controlled Use of Force - All Youth	0	0	0	0	0	0	0	0	0	0	0	0	0	
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0	
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0	
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0	



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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Immediate Use of Force - All Youth													
Immediate Use of Force - All Youth	4	14	13	10	8	17	10	19	19	12	18	18	11
Physical	1	2	0	0	0	4	2	0	1	1	2	2	2
Chemical	4	12	13	9	8	13	8	19	17	12	16	15	8
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	1	0	0	1	0	1	1	4	3	2	4	1	2
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths											0	0	0
Total Use of Force Incidents - Mental Health Youths	0	0	0	0	0	0	0	0					
Controlled Use of Force - Mental Health Youth													
Controlled Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - Mental Health Youth													
Immediate Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0



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Use of Force Committees held	3	3	3	4	2	4	4	3	4	4	2	5	4
Use of Force incidents reviewed at facility	10	8	7	15	5	8	6	10	15	16	4	19	16
Use of Force incidents reviewed by Central Office	1	5	5	0	2	1	1	0	0	3	0	2	4
Contraband													
Weapons											0	0	1
Drugs											0	2	18
Other contraband											0	5	2
Lost Keys or Tools											0	0	0
Disciplinary Incidents													
Pending court cases	0	0	2	1	1	2	2	2	1	1	1	1	2
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Disciplinary Decision-Making System - All Youths													
Level 3's filed (serious misconduct)	77	98	105	128	85	132	109	176					
Level 2's filed (intermediate misconduct)	232	234	292	278	240	302	199	310					
Level 1's filed (minor misconduct)	1,532	1,043	1,491	1,448	1,337	1,127	1,301	1,550					
Fact-finding hearings held	20	26	38	24	22	18	39	40					
Disposition hearings held	81	86	114	138	110	125	99	167					
Disciplinary Decision-Making System - Mental Health Youths Only													
Level 3's filed (serious misconduct)	0	0	0	0	0	0	0	0					
Level 2's filed (intermediate misconduct)	0	0	0	0	0	0	0	0					



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Level 1's filed (minor misconduct)	0	0	0	0	0	0	0	0					
Fact-finding hearings held	0	0	0	0	0	0	0	0					
Disposition hearings held	0	0	0	0	0	0	0	0					
Program Modifications/Restrictions													
Facility lockdowns	0	0	0	1	0	0	0	1					
Administrative Lockdowns											0	0	0
Number of days on Lockdown	0	0	0	1	0	0	0	1	0	0	0	0	0
Limited Programs (Living Units)	1	2	1	2	0	2	0	4	0	2	0	19	3
Number of days on Limited Program	6	6	6	25	0	12	0	18	0	8	0	1	10
Health Care													
Number of new admissions to the facility	6	9	15	8	13	6	16	25	5	7	0	0	0
Community hospital in-patient admissions	0	0	0	1	0	0	1	0	0	0	0	0	0
Community Hospital In-Patient Days											0	0	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	6	9	15	8	13	6	10	25	5	7	0	0	0
Complete physical exam within 7 days	1	2	4	1	0	4	3	4	0	0	0	0	0
Complete Mental Health Exam Within Seven Days											5	0	0
New arrivals receive dental exam within 14 days	0	2	4	2	5	5	4	6	1	0	0	0	0
Routine off-site medical care	6	3	8	2	0	3	3	3	0	0	3	3	2
Health Intake Screening Within One Hour											0	0	0
Mental Health Intake Screening Within One Hour											0	0	0



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Intake Screenings Completed Within One Hour													0	0	0
Intake Screenings Completed Before Youth Were Assigned to a Housing Unit													0	0	0
Mental Health Issues															
Number of youth in Mental Health programs at end of month	0	0	3	2	1	0	0	0	0	0	0	0	0	0	0
Youths on psychotropic meds	29	24	28	28	29	29	17	20	23	27	25	19	16		
Keyhea Cases	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Involuntarily medicated (incidents)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High-risk observation	1	1	3	3	2	3	3	2							
Attempted Suicides	0	0	0	0	0	0	0	0							
Number of 911 calls in response to attempted suicide	0	0	0	0	0	0	0	0							
Suicide Intervention													0	1	4
Suicide Watch													0	0	0
Suicide Precaution													0	0	7
Attempted Suicide - Self Injuries/Behavior/Harm													0	0	0
Attempted Suicide - Suicidal Behavior													0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Programs															
Programs															
Number of high school graduates with work assignments	32	33	36	27	26	28	28	30	27	35	31	33	34		
Education Services															



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Number of high school graduates at facility	40	39	42	39	36	42	41	42	39	50	47	52	47
Number with GED certificate	9	9	11	9	12	9	9	9	11	8	8	7	8
Number of all youths eligible for high school	121	122	128	120	124	117	118	121	120	110	106	105	109
Number of youths enrolled in high school	121	122	128	120	124	117	118	118	120	110	106	104	106
Number of high school graduates enrolled in vocational classes	8	10	13	11	9	9	7	5	8	7	4	4	0
High School Graduates Enrolled in CTE Classes											0	4	5
Number of students enrolled in college courses	10	0	0	0	0	0	0	12	12	12	7	10	11
Number of vocational program certificates earned	11	7	9	4	7	5	12	0	0	1	1	3	0
Number of CTE Program Certificates											0	0	0
Total number of classes scheduled	1,452	1,653	1,616	1,778	1,729	2,006	450	1,559	1,869	1,929	1,695	1,410	1,460
Percent receiving full required minimum minutes of instruction	98	95	95	96	94	96	96	92					
Education slots budgeted (includes vocational ed)	170	170	181	169	171	169	169	173					
Average daily attendance in classrooms (includes vocational ed)	126	146	156	135	151	138	127	121	130	136	117	119	115
Number of Youth with Increased Math Scores											0	55	0
Number of Youth with Increased Reading Scores											0	45	0
Classes Cancelled - No Substitute											10	44	11
Classes Cancelled - Safety/Security											25	0	93
Classes Cancelled - Closed											45	44	104
Absence Rate (%)											20	14	17



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Number of classes cancelled due to:													
1. No substitute available	10	19	5	4	8	18	40	31					
2. Safety/security reasons	16	7	0	0	83	46	1	42					
3. Scheduling conflicts	0	0	0	0	57	0	0	0					
Total number of classes closed (from WIN)	26	26	5	4	148	64	41	73					
Absence Rate (Qtrly WIN Monthly Attendance Report)	14	13	8	19	17	16	22	24					
Youth Incentive Program													
Number of youth on Level A	16	18	16	15	20	15	21	19					
Number of youth on Level B	26	28	27	24	25	33	32	28					
Number of youth on Level C	25	50	57	68	59	52	44	47					
Youth/Family Council meetings	2	3	2	1	2	1	1	1					
Total number of Youth Council Meetings held	1	2	1	0	1	0	0	0					
Total number of Family Advisory Council Meetings held	1	1	1	1	1	1	1	1					
Community-Based Organizations (CBO) providing youth program													
Youth Attending Project IMPACT	146	146	153	138	143	154	151	146					
Youth attending religious meetings	29	32	38	51	29	32	37	36					
Youth attending other community-based organization meetings	46	10	14	29	13	14	42	17					
Total number of volunteer hours	718	768	1,016	917	877	622	797	781					
Total number of individual volunteers providing program	27	17	37	30	32	29	24	31					
Youth Rights													



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	2016												2017
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Number of attorney visits	2	0	9	8	0	2	1	1					
Number of phone calls	942	876	966	889	906	850	1,008	889					
Number of individual youth making phone calls	175	182	185	190	180	176	186	188					
Youth Grievances													
Emergency grievances	0	0	0	0	0	0	0	0					
Staff action grievances	2	3	1	1	1	2	5	4					
Medical grievances	0	0	0	0	0	0	0	0					
Grievances unaccounted for	0	0	0	0	0	0	0	0					
Regular grievances	7	9	8	8	2	5	7	7					
Religious Services													
Catholic	210	350	320	340	340	3	0	0					
Protestant	80	70	75	80	75	74	77	74					
Jewish	0	0	0	0	0	0	0	0					
Islam/Muslim	2	17	43	53	61	76	101	97					
Native American	109	58	116	114	163	66	74	147					
Other	0	0	0	0	0	0	0	0					
Victim's Rights													
Total number of victims at hearings	0	1	7	2	0	2	0	2					
Alternative Programs (e.g. BTP)													
Population count at end of month	7	11	8	10	11	9	10	11					
Average length of stay in alternative program (in days)	40	18	43	24	28	37	28	28					
Treatment Intervention Program (TIP) population count (total for month)	27	38	27	51	35	50	31	55					
Average length of stay on TIP (in hours)	37	54	48	48	62	56	37	51					



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	2016												2017
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Behavior Management System: Levels													
Level A													0
Level B													19
Level C													35
Level D													48
Level D Intake													48
Level E Intake													2
													1
													0
Behavior Treatment Program (BTP)													
Level I - Entry													0
Level II - Stabilization													0
Level III - Progress													9
Level IV - Transition													1
													0
													0
Behavior Reinforcement: Positive Checks													
Treatment Staff													0
Education Staff													3,321
Support/Custody Staff													1,078
													209
													272
Behavior Disciplinary: Negative Checks - All Youth													
Level 3 (Serious Misconduct)													0
Level 2 (Intermediate Misconduct)													89
Level 1 (Minor Misconduct)													162
Fact-finding hearings held													1,119
Disposition hearings held													11
													88
													54
Behavior Disciplinary: Negative Checks - Mental Health Youth													



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	2016												2017		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan		
Level 3 (Serious Misconduct)													0	0	0
Level 2 (Intermediate Misconduct)													0	0	26
Level 1 (Minor Misconduct)													0	0	194
Fact-finding hearings held													0	0	0
Disposition hearings held													0	0	0
IBTM Intervention Groups															
Advanced Practice															
Groups Scheduled													20	25	21
Groups Missed													0	0	0
Groups Rescheduled													1	0	0
Observations Completed													0	0	0
Aggression Interruption Training (AIT)															
Groups Scheduled													24	20	42
Groups Missed													0	0	3
Groups Rescheduled													0	0	0
Observations Completed													0	0	0
Counterpoint															
Groups Scheduled													22	28	26
Groups Missed													0	0	0
Groups Rescheduled													3	0	0
Observations Completed													0	0	0
Substance Abuse															
Groups Scheduled													9	0	8
Groups Missed													0	0	0



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	2016												2017		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan		
Groups Rescheduled													0	0	1
Observations Completed													0	0	0
Intro to Treatment															
Groups Scheduled													2	0	0
Groups Missed													0	0	0
Groups Rescheduled													0	0	0
Observations Completed													0	0	0
BPT Intervention Groups															
Anger Control															
Groups Scheduled													9	8	9
Groups Missed													0	0	0
Groups Rescheduled													0	0	0
Observations Completed													0	0	0
Decisional Balance															
Groups Scheduled													8	8	8
Groups Missed													0	0	0
Groups Rescheduled													0	0	0
Observations Completed													0	0	0
Social Skills															
Groups Scheduled													9	8	9
Groups Missed													0	0	0
Groups Rescheduled													0	0	0
Observations Completed													0	0	0
ABC Model															
Groups Scheduled													9	8	9



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	2016												2017		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan		
Groups Missed													0	0	0
Groups Rescheduled													0	0	0
Observations Completed													0	0	0
SBTP Intervention Groups															
Healthy Living															
Groups Scheduled													4	0	0
Groups Missed													0	0	0
Groups Rescheduled													0	0	0
Observations Completed													0	0	0
Core Curriculum															
Groups Scheduled													66	63	70
Groups Missed													0	0	0
Groups Rescheduled													1	0	1
Observations Completed													0	0	0
Restorative Justice															
Groups Scheduled													5	8	9
Groups Missed													0	0	0
Groups Rescheduled													0	0	0
Observations Completed													0	0	0
Orientation															
Groups Scheduled													0	0	0
Groups Missed													0	0	0
Groups Rescheduled													0	0	0
Observations Completed													0	0	0
Express Yourself															



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	2016												2017	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	
Groups Scheduled												0	4	0
Groups Missed												0	0	0
Groups Rescheduled												0	0	0
Observations Completed												0	0	0
Mood Matters														
Groups Scheduled												5	0	0
Groups Missed												0	0	0
Groups Rescheduled												0	0	0
Observations Completed												0	0	0
Criminal Thinking Errors														
Groups Scheduled												10	8	10
Groups Missed												0	0	0
Groups Rescheduled												0	0	0
Observations Completed												0	0	0
Independent Living Development														
Groups Scheduled												5	4	9
Groups Missed												0	0	4
Groups Rescheduled												0	0	0
Observations Completed												0	0	0
Surviving Trauma														
Groups Scheduled												0	0	0
Groups Missed												0	0	0
Groups Rescheduled												0	0	0
Observations Completed												0	0	0
SBTP Substance Abuse														



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	2016												2017	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	
Groups Scheduled												19	14	19
Groups Missed												0	2	0
Groups Rescheduled												0	2	3
Observations Completed												0	1	0
SBTP Anger Control														
Groups Scheduled												0	0	0
Groups Missed												0	0	0
Groups Rescheduled												0	0	0
Observations Completed												0	0	0
Intake Intervention Groups														
Goal Setting														
Groups Scheduled												0	0	0
Groups Missed												0	0	0
Groups Rescheduled												0	0	0
Observations Completed												0	0	0
Decisional Balance														
Groups Scheduled												0	0	0
Groups Missed												0	0	0
Groups Rescheduled												0	0	0
Observations Completed												0	0	0
Cognitive Behavioral Treatment (CBT)														
Groups Scheduled												0	0	0
Groups Missed												0	0	0
Groups Rescheduled												0	0	0



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	2016												2017	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	
Observations Completed												0	0	0
Thinking Reports														
Groups Scheduled												0	0	0
Groups Missed												0	0	0
Groups Rescheduled												0	0	0
Observations Completed												0	0	0
Active Listening														
Groups Scheduled												0	0	0
Groups Missed												0	0	0
Groups Rescheduled												0	0	0
Observations Completed												0	0	0
Giving Feedback														
Groups Scheduled												0	0	0
Groups Missed												0	0	0
Groups Rescheduled												0	0	0
Observations Completed												0	0	0
Female Intervention Groups														
Girls Moving On														
Groups Scheduled												0	0	0
Groups Missed												0	0	0
Groups Rescheduled												0	0	0
Observations Completed												0	0	0
MHRU Intervention Groups														



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	2016												2017	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	
Trauma Focused Cognitive Behavior Treatment														
Groups Scheduled											0	0	0	0
Groups Missed											0	0	0	0
Groups Rescheduled											0	0	0	0
Observations Completed											0	0	0	0
Family Engagement														
Family Advisory Council Meetings											0	1	1	1
Quarterly Family Events											0	2	0	0
Youth Participation											0	41	0	0
Family Participation											0	93	0	0
Community-Based Organizations (CBO) providing youth program														
Youth Attending AA/NA Meetings											0	0	0	0
Youth Attending Project IMPACT											161	151	143	143
Youth attending religious meetings											31	44	33	33
Youth attending other community-based organization meetings											60	84	37	37
Volunteer Hours											1,178	1,062	1,029	1,029
Volunteers											60	63	37	37
Volunteers Providing Program											60	63	37	37
Youth's Rights														
Attorney Visits											0	10	2	2
Visitors											300	406	364	364
Phone Calls											896	860	900	900
Average Hours Out of Room/Dorm - Youth											0	0	0	0



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	2016												2017	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	
Average Hours Out of Room/Dorm - BTP Youth												0	0	0
Average Hours Out of Room/Dorm - IBTP Youth												0	0	0
Youth Advisory Meetings												1	1	0
Youth Grievance System (PbS J2)														
Emergency												0	0	0
Staff Misconduct												0	3	0
Medical												0	0	0
Unaccounted For												0	0	0
Youth												2	2	5
Religious Services Provided by DJJ Staff														
Catholics												0	0	0
Protestant												8	8	7
Jewish												0	0	0
Islam/Muslim												5	7	6
Native American												4	6	8
Other												0	0	0
Victim's Rights														
Total number of victims at hearings												0	0	0
Alternative Programs (e.g. BTP)														
Population												0	16	13
Average Length of Stay												0	117	46
Treatment Intervention Program (TIP)														
Population												0	0	14



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	2016												2017	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	
Average Length of Stay (In Hours)												0	0	2
Government Code 12525.2 (AB 71)														
Civilians Shot by Peace Officers												0	0	0
Peace Officers Shot by Civilians												0	0	0
Use of Force by a Peace Officer Causing SBI												0	0	0
Use of Force by a Civilian Causing SBI												0	0	0