



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2017
 Location(s): Board Division-Wide



	2016												2017	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	
Administration														
Budget Allotment														
Allotment (\$)	1,005,000	1,005,000	1,005,000	1,005,000	1,005,000	1,005,000	872,945	872,945	872,945	872,945	872,945	872,945	872,945	872,945
Surplus/Deficit (\$)	-2,372	-1,338	-2,602	-956	-3,999	-5,912	872,945	-1,627	-3,667	-7,072	-4,170	-3,575	-921	
Accounting														
Travel Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Personnel														
Budgeted Positions	7	7	7	7	7	7	7	7	7	7	7	7	7	6
Filled Budgeted Positions	3	3	4	4	4	4	4	4	4	3	3	3	3	3
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0	0
916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vacancy Total	4	4	3	3	3	3	3	3	4	4	4	4	3	
Vacancy Rate (%)	57.14 %	57.14 %	42.86 %	42.86 %	42.86 %	42.86 %	42.86 %	42.86 %	57.14 %	57.14 %	57.14 %	57.14 %	50.00 %	
Overtime														
Total Dollars (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Staff Who Worked	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Hours per Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Training														
Allotment (\$)	600	600	600	600	500	500	600	600	600	600	600	600	600	600
Training Requests Planned	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Total Training Hours Provided	0	0	0	8	0	0	0	0	0	0	0	0	0	0



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Training Requests Processed	0	0	0	1	0	0	0	0	0	0	0	0	0
Total Expenditures (\$)	0	0	0	99	0	0	0	0	0	0	0	0	0
Training Balance (\$)	600	600	600	501	500	500	600	600	600	600	600	600	0
Sick Leave													
Total Hours	0	0	3	8	0	16	16	15	8	7	8	8	7
Average Hours per Staff	0	0	1	2	0	4	4	4	3	2	3	3	2
In-Lieu of Sick Leave (non-custody)													
Total Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Hours per Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
Pending Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
New Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
Closed Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0	0
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0	0
Employee Grievances and Staff Complaints													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Conditions of Work	0	0	0	0	0	0	0	0	0	0	0	0	0
E.E.O	0	0	0	0	0	0	0	0	0	0	0	0	0



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Staff Investigations													
Total Central Intake Requests	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Parole Board													
Timeliness													
Discharge Consideration Hearings													
Discharge Consideration Hearings	38	28	52	35	40	48	40	38	47	34	39	51	33
Mandatory Release (WIC 1466.2)											2	3	3



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Release Recommended - Release Granted	20	10	19	16	15	20	17	15	22	15	16	19	11
Percent in Agreement with Release Recommendations (%)											100	86	92
% Release to County Supervision Granted	52.63 %	35.71 %	36.54 %	45.71 %	37.50 %	41.67 %	42.50 %	39.47 %					
Continue Recommended - Release Denied	18	18	33	19	25	28	23	23	23	18	21	26	18
Percent in Agreement with Continue Recommendation (%)											100	100	100
Release Recommended - Release Denied											0	3	1
Percent in Disagreement with Release Recommendation (%)											0	14	8
Continue Recommendation - Release Granted											0	0	0
Percent Disagreement with Continue Recommendation (%)											0	0	0
% Release to County Supervision Denied	47.37 %	64.29 %	63.46 %	54.29 %	62.50 %	58.33 %	57.50 %	60.53 %					
Parole Discharge Hearings													
Administrative Discharge Hearings	1	4	2	1	1	1	0	1	2	0	7	0	0
Parole Discharge Hearings by Disposition													
Granted	0	0	0	0	0	0	0	0	0	0	1	0	0
Honorable	0	0	0	0	0	0	0	0					
General	0	0	0	0	0	0	0	0					
Dishonorable	0	2	0	1	0	0	0	0					
Denied	1	2	2	0	1	1	0	1	2	0	6	0	0
WIC 1800.5 Reviews													



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WIC 1800.5 Reviews	0	0	0	0	0	0	0	1	0	0	0	0	0
District Attorney Referrals	0	0	0	0	0	0	0	0	0	0	0	0	0
Successful (Extension granted)	0	0	0	0	0	0	0	0	0	0	0	0	0
Unsuccessful (Extension denied)	0	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Hearings Conducted													
Miscellaneous Hearings Conducted	0	0	1	0	0	0	0	0					
Appeals													
Total Appeals Received	0	0	1	0	0	1	0	1	0	0	0	0	0
Revocation Proceedings	0	0	0	0	0	0	0	0					
Facility Hearing Proceedings	0	0	0	0	0	0	0	0					
Other	0	0	0	0	0	0	0	0					
Granted											0	0	0
Denied											0	0	0
Late Responses	0	0	0	0	0	0	0	0	0	0	0	0	0
Appeals Dispositions													
Granted	0	0	0	0	0	0	0	0					
Denied	0	0	1	0	0	1	0	1					