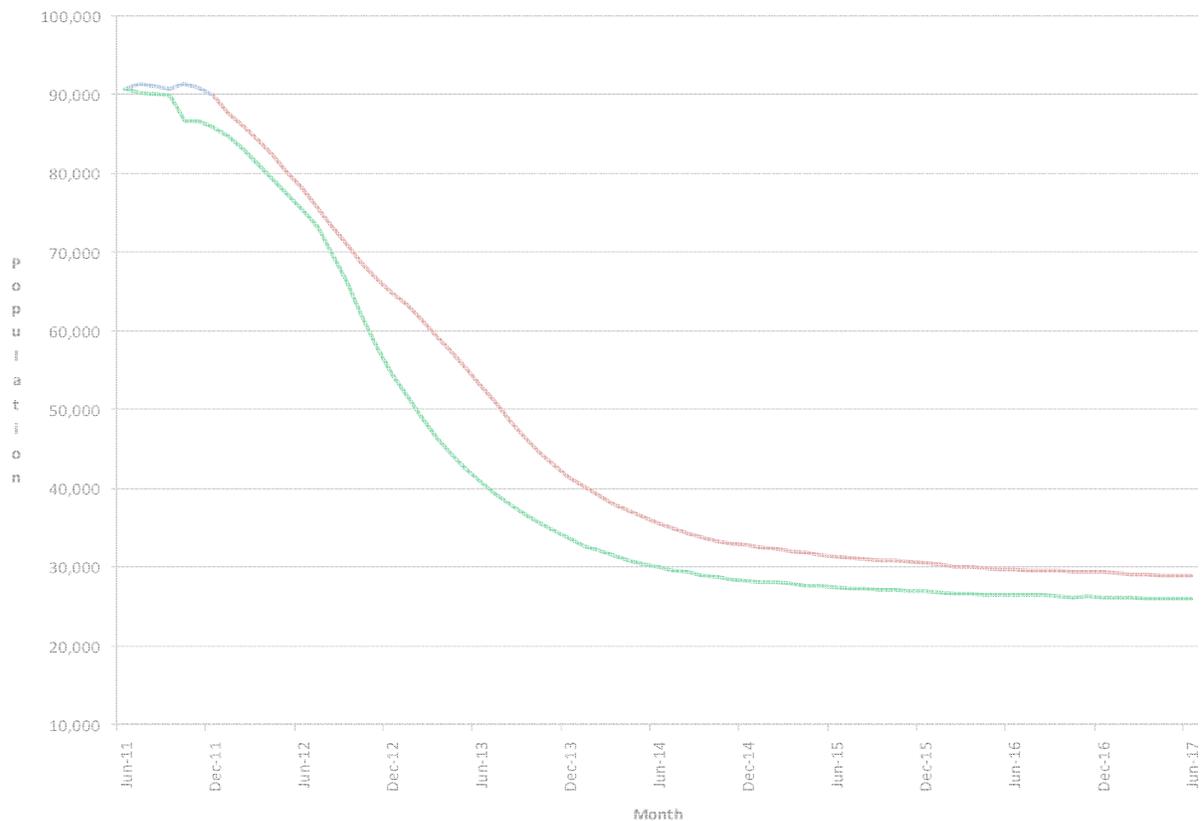


SPRING 2012

Adult Population

Projections



Fiscal Years 2011/12 – 2016/17



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- Board of Parole Hearings
- Division of Adult Institutions
- Division of Adult Parole Operations
- Division of Rehabilitative Programs
- Office of Budget Management
- Enterprise Information System

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EXECUTIVE SUMMARY

EXECUTIVE SUMMARY

The Spring 2012 Adult Population Projections for fiscal years 2011-12 through 2016-17, compiled by CDCR, are contained in the attached report. These projections do not reflect proposed legislation, programs, propositions, or policy changes that have not been signed or affirmed as of the beginning of the projection process (i.e., December 31, 2011).

These projections do reflect the impact of Public Safety Realignment (Realignment), which was implemented on October 1, 2011. Realignment impacts CDCR's institution and parole populations by changing the criteria for which offenders serve their sentence in prison and which offenders serve their sentence in county jail. Realignment also created a new class of offenders who will be subject to post-release community supervision rather than state parole. Finally, under Realignment, with the exception of persons previously sentenced to a life term, sexually violent predators, and mentally disordered offenders, parole violators no longer return to CDCR institutions for parole violations. Instead, revocations are served in county jail.

With regard to actual population, the total institution population was 147,578 on December 31, 2011. This is 9.4 percent (15,243) lower than the total institution population on December 31, 2010. This was mainly due to a decrease in admissions and parole violator returns as a result of Realignment.

The active parole population on December 31, 2011 was 89,902. This is 2.0 percent (1,799) lower than the actual active parole population on December 31, 2010. Comparatively, the decrease from December 31, 2009 to December 31, 2010 was 15.9 percent (17,325), due primarily to transfers to non-revocable parole.

With regard to differences between the Spring 2012 and the Fall 2011 Projections, which also included the impact of Realignment, the institution population is lower in the Spring 2012 Projections than the Fall 2011 Projections in the first three years, primarily due to fewer new admissions, fewer parole violators returned with new terms (PV-WNT), and fewer parole violators returned to custody (PV-RTC). The remaining three years are expected to be similar to the Fall 2011 Projections. On June 30, 2012, the population is projected to be 133,768, which is 2,846 lower than projected in the Fall 2011 Projections. By June 30, 2017, the institution population is projected to be 123,862.

The active parole population is projected to be higher in the Spring 2012 Projections than forecasted in the Fall 2011 Projections throughout the projection cycle. The increase is primarily due to a longer length-of-stay on parole, resulting in fewer discharges in the first two years of the projection cycle. On June 30, 2012, the population is projected to be 78,215, which is 2,922 higher than projected in the Fall 2011 Projections; on June 30, 2013, the population is projected to be 53,197, or 12,211 higher than projected in the Fall 2011 Projections. By June 30, 2017, the active parole population is projected to be 28,980.

SPRING 2012 ADULT POPULATION PROJECTIONS

INTRODUCTION

This is the California Department of Corrections and Rehabilitation's (CDCR) projections of the adult institution and parole populations for fiscal years 2011-12 through 2016-17. The projections are based upon the most current actual data for the adult populations from the previous years. The projections take into account the effects of existing laws and regulations on the State prison and parole populations. The potential effects of newly signed legislation that will come into effect during the current projections cycle are also considered, but only if the impact on the State prison and/or parole populations can be estimated. The projections do not include proposed legislation, programs, propositions, or policy changes that have not been signed or affirmed as of December 31, 2011.

Projections Methodology and Data Limitations

The CDCR Office of Research uses the most current data and methodology to produce these population projections. Outside experts are employed to review the methodology periodically as a means of continual improvement of the techniques applied.

Methodology - Although the CDCR institution and parole population projections are designed to be as accurate as possible, most corrections population experts agree that projections beyond two to three years are difficult at best.¹ Most experts also agree that micro-simulation models provide the most accurate long-term projections. To forecast future population levels, *Adult Population Projections* first utilizes projected new admissions and then a micro-simulation model to project the number of offenders who will be returned to prison, and how long they and current inmates will stay. The model simulates the expected movements (e.g., from institution to parole, from parole to discharge) and lengths of stay at each stage for each individual offender, one felon at a time. Movements and lengths of stay are based upon historical trend data input into the model. The simulation process continues until each felon either dies, discharges, or his or her next move is beyond the projection period. When one of these conditions occur the model returns to the main program for the next felon until it has processed all offenders projected in the system.

Limitations of the Data - Offender movement in the modeling process is based on major factors that affect the population, such as new admissions from court, length of stay in prison, length of stay on parole, and rate of return to prison from parole. This process requires the application of sound and reasonable assumptions, which preclude simulations from being an "exact" science. Rather they provide realistic projections of trends that are grounded in historical and current data.

¹ See, for example, "Public Safety, Public Spending: Forecasting America's Prison Population, 2007-2011." Public Safety Performance, The Pew Charitable Trusts, February 2007 (Available at <http://www.pewcenteronthestates.org>), and also, Butts, J., and Adams, W. 2001 (March). Anticipating space needs in juvenile detention and correctional facilities. Washington, DC: U.S. Department of Justice, Office of Justice Programs, Office of Juvenile Justice and Delinquency Prevention.

INSTITUTION POPULATION

Institution Trends

On December 31, 2011, the total institution population was 147,578. This is 9.4 percent (15,243) lower than the total institution population on December 31, 2010. This was mainly due to a decrease in parole violator returns as a result of Realignment.

Table A shows the actual institution population from June 30, 2002 through June 30, 2011. Table 1 in the appendix displays a more detailed version of the actual population numbers.

Table A
Actual Institution Population
June 30, 2002 through June 30, 2011

<u>June 30</u>	<u>Total</u>	<u>Total Males</u>	<u>Total Females</u>
2002	157,979	148,153	9,826
2003	160,931	150,851	10,080
2004	163,500	152,859	10,641
2005	164,179	153,323	10,856
2006	172,561	160,812	11,749
2007	173,312	161,424	11,888
2008	170,973	159,581	11,392
2009	167,832	156,805	11,027
2010	165,817	155,721	10,096
2011	162,368	152,803	9,565

Institution Population Projections

The institution population is projected to be 133,768 on June 30, 2012, a 17.6 percent decrease from the actual prison population on June 30, 2011, shown above in Table A. The population is expected to decrease to a projected population of 123,862 by June 30, 2017. Table B shows the projected population for the next six years. See Tables 1, 3, and 4 in the appendix for more detail.

Table B
 Spring 2012 Projections
 Institution Population
 June 30, 2012 through June 30, 2017

<u>June 30</u>	<u>Total</u>	<u>Total Males</u>	<u>Total Females</u>
2012	133,768	127,354	6,414
2013	127,674	122,051	5,623
2014	125,006	119,635	5,371
2015	123,649	118,252	5,397
2016	123,363	117,935	5,428
2017	123,862	118,411	5,451

Placement Needs Projections

Projections of institution bed needs, by level, consider both inmate classification score level and administrative determinants, such as institutional security and public safety, as specified in Section 62010 of the CDCR’s Department Operations Manual.

In order to produce a projection that is more reflective of current placement needs within the CDCR, the Department’s Simulation Model was expanded in Fall 2011 to provide projected bed needs based on the Inmate Classification Scoring System (ICSS). Actual time spent in a reception center, endorsed classification levels at admission, acceptable reasons for administrative placement, and change in endorsement levels are all now being considered. Projected placement needs for the male felon and total male institution populations are displayed in Tables 5 and 6 in the appendix.

Institution Population Projections Comparison

The adult institution population was 147,578 on December 31, 2011, or 1,488 lower than forecasted in the Fall 2011 Projections. The difference is due to fewer returns to custody than expected, which is partially offset by fewer first releases to parole than expected.

Table C compares the Spring 2012 Projections to the Fall 2011 Projections.

Table C
 Spring 2012 Projections vs. Fall 2011 Projections
 Institution Population
 June 30, 2012 through June 30, 2017

<u>June 30</u>	<u>Spring 2012 Projections</u>	<u>Fall 2011 Projections</u>	<u>Difference</u>
2012	133,768	136,614	-2,846
2013	127,674	128,921	-1,247
2014	125,006	125,452	-446
2015	123,649	123,593	56
2016	123,363	123,360	3
2017	123,862	124,039	-177

The institution population is projected to be lower than forecasted in the first three years of the Fall 2011 Projections. The decrease is due to fewer new admissions, fewer PV-WNTs, and fewer PV-RTCs. These decreases are offset by fewer releases to parole. The remaining four years of the projection cycle are expected to be similar to the Fall 2011 Projections.

On June 30, 2012, the population is projected to be 133,768, which is 2,846 lower than projected in the Fall 2011 Projections. By June 30, 2017, the institution population is projected to be 123,862.

Actual and projected movements for male and female felon institution populations are displayed in Tables 7 and 8 in the appendix. Tables 9 and 10 reflect movements for male and female civil narcotic addict institution populations. Additionally, the population by age for the male and female felon institution populations are detailed in Tables 17 and 18 in the appendix.

NEW ADMISSIONS

New Admission Trends

Table D summarizes actual felon new admissions to CDCR prisons from fiscal year 2001-02 through fiscal year 2010-11. New admissions exclude PV-WNTs and PV-RTCs. Consistent with past practice, admission rates displayed in Tables D and E are expressed as the number of felon new admissions from court per 100,000 California residents, ages 18-49.

Table D
Actual Total Felon New Admissions
Fiscal years 2001-02 through 2010-11

<u>Fiscal Year</u>	<u>Number of Felon New Admissions¹</u>	<u>State Population Ages 18-49 (In Thousands)</u>	<u>Admission Rate²</u>
2001-02	37,516	16,271.6	230.6
2002-03	40,616	16,414.8	247.4
2003-04	45,434	16,530.2	274.9
2004-05	47,204	16,606.2	284.3
2005-06	49,474	16,673.4	296.7
2006-07	47,770	16,755.6	285.1
2007-08	46,263	16,841.7	274.7
2008-09	44,436	16,945.6	262.2
2009-10	44,700	17,055.3	262.1
2010-11	40,868	17,171.0	238.1

¹ Not including Division of Juvenile Justice cases, other state/federal admissions, or direct admissions to parole.

² Number of CDCR felon admissions per 100,000 California State residents, ages 18-49.

In the last fiscal year, the number of new admissions (NA) from court was 40,868, a decrease of 3,832 or 8.6 percent compared to the number of NAs in fiscal year 2009-10. Male NAs decreased by 8.9 percent (3,503) and female NAs decreased by 6.0 percent (329) when compared to the prior fiscal year of 2009-10.

In the last 6 months, there were 16,233 NAs from court. This is a decrease of 21.3 percent compared to the NAs for the same time period one year ago. Male felon NAs decreased by 19.2 percent (3,446) over the last six months when compared to the same time period one year ago. Female felon NAs decreased by 35.9 percent (955) over the last six months compared to the same time period in 2010.

New Admission Projections and Comparison

As shown in Table E, the Spring 2012 felon new admissions projection is lower than the Fall 2011 Projections throughout the projection cycle. This change is due to the fact that during the last three months, admissions were approximately 10 percent (581) lower compared to Fall 2011 Projections.

Table E
 Spring 2012 Projections vs. Fall 2011 Projections
 Total Felon New Admissions
 Fiscal years 2011-12 through 2016-17

<u>Fiscal Year</u>	<u>Spring 2012¹</u>	<u>Fall 2011¹</u>	<u>Change</u>	<u>Admission Rate²</u>
2011-12	27,467	27,667	-200	158.8
2012-13	22,846	23,456	-610	131.2
2013-14	23,219	23,709	-490	132.5
2014-15	23,540	23,961	-421	133.5
2015-16	23,814	24,209	-395	134.3
2016-17	24,058	24,456	-398	134.9

¹ Not including Division of Juvenile Justice cases, other state/federal admissions, or direct admissions to parole.

² Number of CDCR felon admissions per 100,000 California State residents, ages 18-49.

Court Sentences

As shown in Table F, the average sentence for newly admitted felons and PV-WNTs was 56.7 months for fiscal year 2010-11, an increase of 2.6 months over the previous fiscal year. Pre-confinement credits increased by 0.6 months during fiscal year 2010-11.

Table F
 Average Sentence and Credits
 For Felon New Admissions and PV-WNTs
 (in months)

<u>Fiscal year</u>	<u>Sentence¹</u>	<u>Pre-confinement Credits</u>
2001-02	53.8	7.2
2002-03	53.3	7.2
2003-04	50.7	7.2
2004-05	48.5	7.1
2005-06	47.3	7.1
2006-07	47.6	7.3
2007-08	49.8	7.6
2008-09	52.1	8.0
2009-10	54.1	8.4
2010-11	56.7	9.0

¹Includes third-strike and other life commitments.

PAROLE VIOLATORS

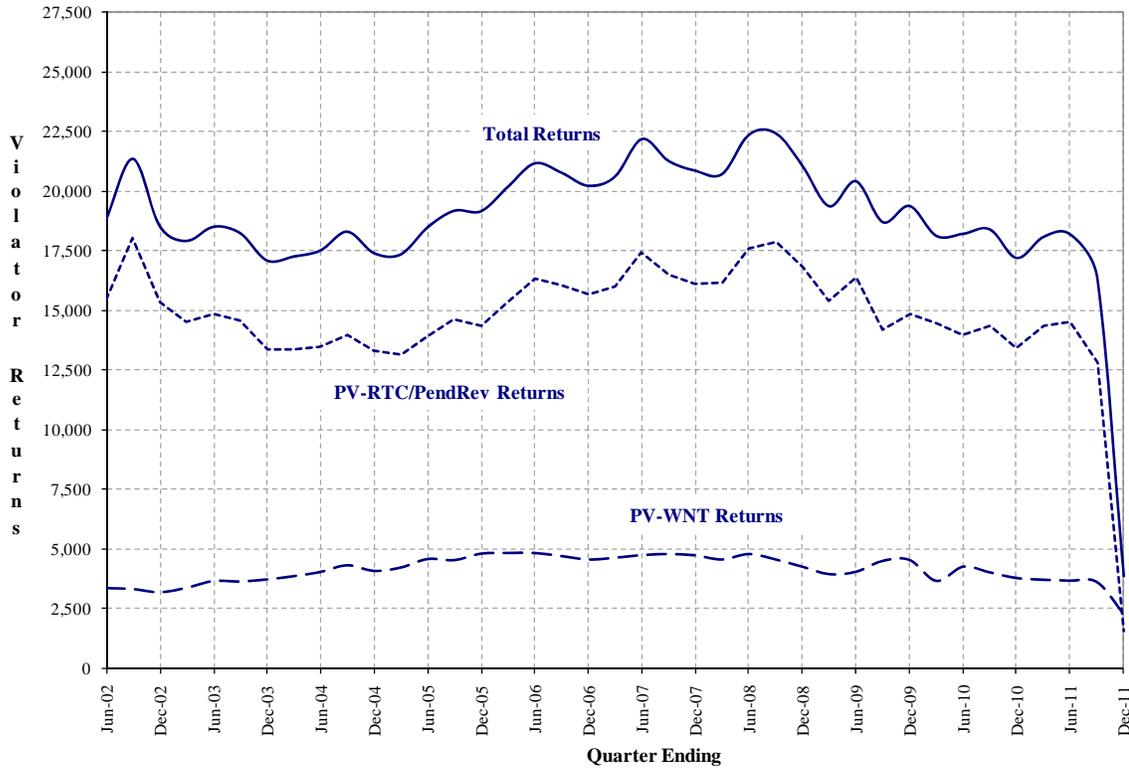
Male Felon Parole Violator Trends

For the 6 month period from July to December 2011, there were 14,357 male felon PV-RTCs or pending parole revocation (PendRev), 2,311 fewer than in the Fall 2011 Projections.

There were 5,909 male felon PV-WNTs for the same July to December 2011 period, 1,136 fewer than in the Fall 2011 Projections.

Figure 1 illustrates actual male felon parole violator returns for each quarter from June 2002 through December 2011.

Figure 1
Male Felon Parole Violator Returns
June 2002 through December 2011



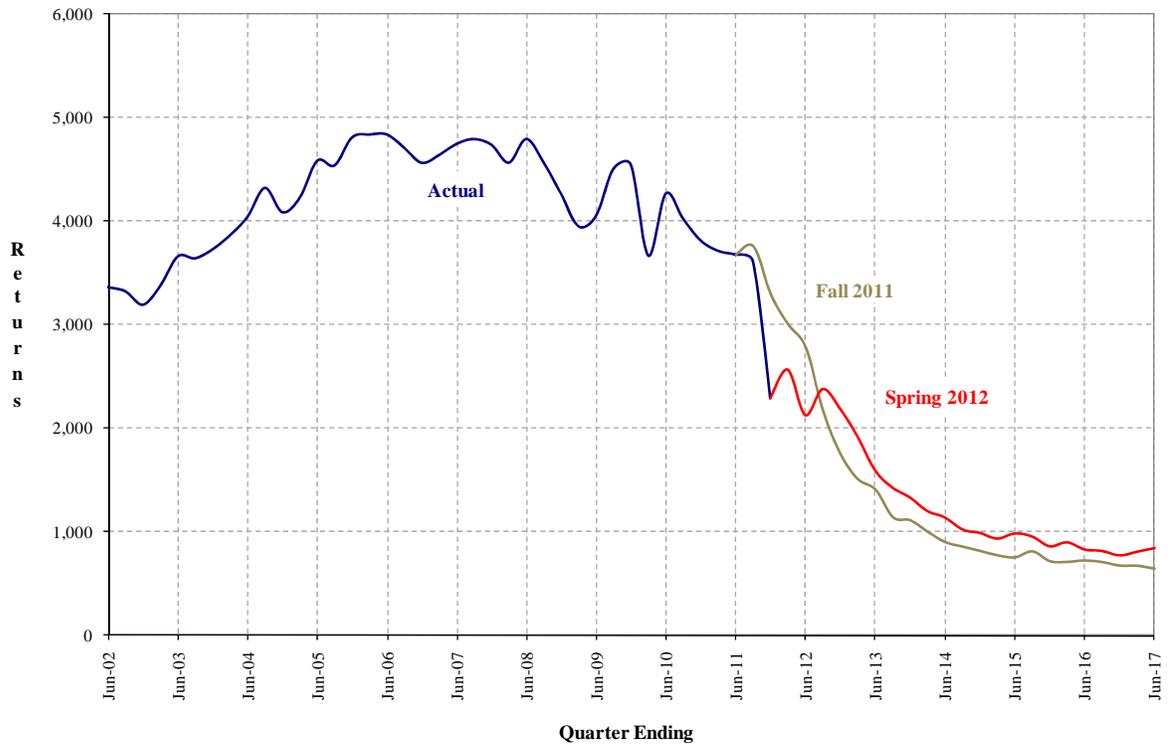
PV-RTC/PendRevs are parole violators returned to custody or pending revocation.
 PV-WNTs are parole violators returned with new term.

Male Felon Parole Violator Projections and Comparison

Under Realignment, with the exception of persons previously sentenced to a life term, sexually violent predators, and mentally disordered offenders, parole violators no longer return to CDCR institutions for parole violations. Instead, revocations are served in county jail. As a result, the the number of male felon PV-RTC/PendRev returns are expected to be less than 100 per year by fiscal year 2012-13.

Figure 2 displays the actual male felon PV-WNT returns for the last ten fiscal years, along with the projected returns for the Spring 2012 Projections and the Fall 2011 Projections.

Figure 2
Male Felon Active PV-WNT Returns
June 2002 through June 2017



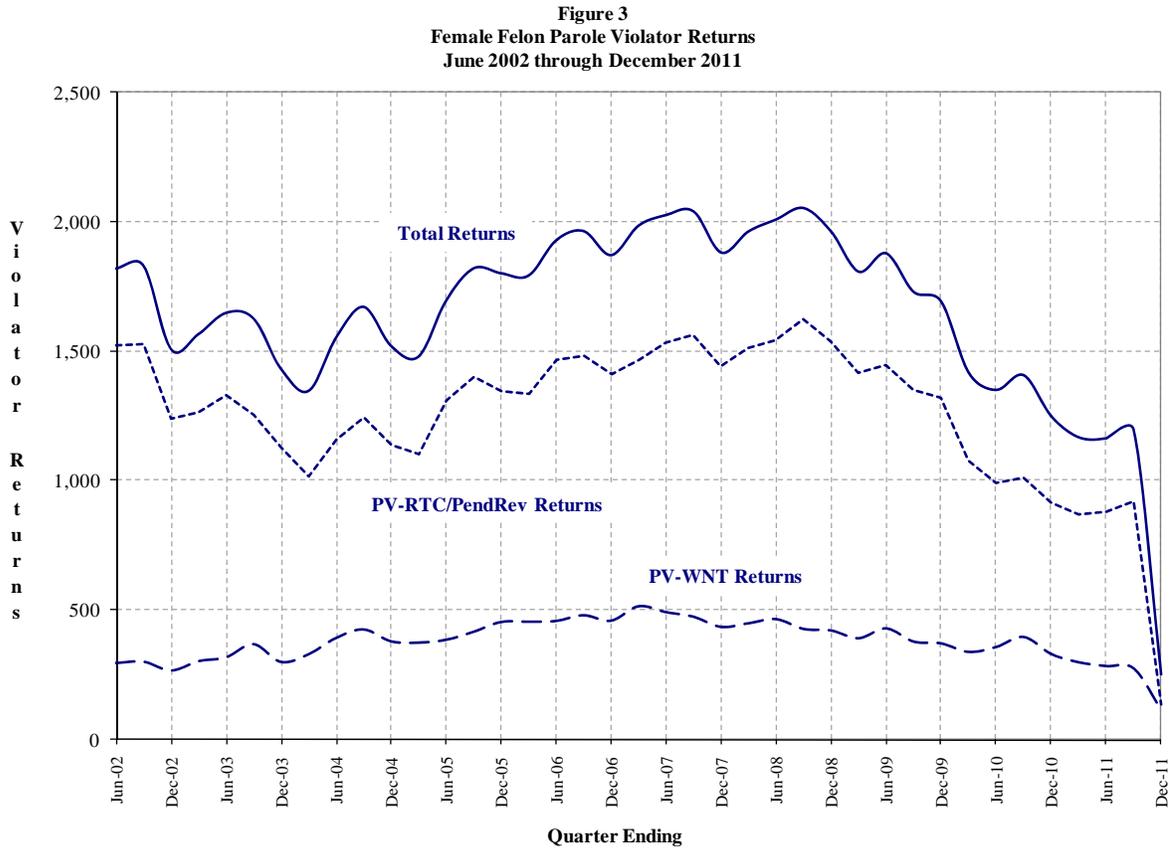
PV-WNTs are parole violators returned with new term.

Female Felon Parole Violator Trends

There were 1,058 female felon PV-RTC/PendRev returns during the July through December 2011 period, 130 more than in the Fall 2011 Projections.

There were 393 female felon PV-WNTs for the same July through December 2011 period, 116 fewer than in the Fall 2011 Projections.

Figure 3 illustrates actual female felon PV-RTCs for each quarter from June 2002 through December 2011.

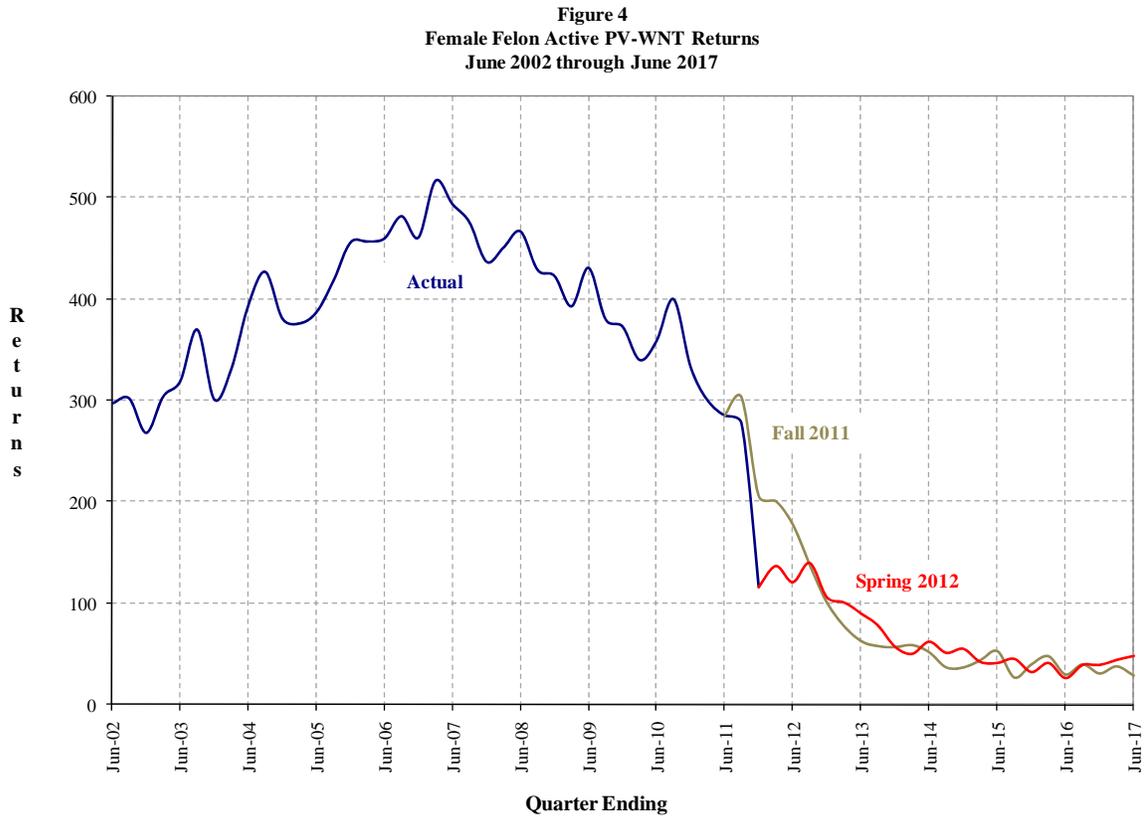


PV-RTC/PendRevs are parole violators returned to custody or pending revocation.
PV-WNTs are parole violators returned with new term.

Female Felon Parole Violator Projections and Comparison

Comparable to males under Realignment, female parole violators will serve their revocations in county jails. As a result, the female felon PV-RTC/PendRev returns are expected to decrease to minimal numbers (less than 10) by fiscal year 2012-13.

Figure 4 displays the actual female felon PV-WNT returns for the last ten fiscal years, along with the projected returns for the Spring 2012 Projections and the Fall 2011 Projections.



PV-WNTs are parole violators returned with new term.

PAROLE POPULATION

Parole and Outpatient Population Trends

The total parole population on December 31, 2011 was 101,143. This is 6.1 percent (6,524) lower than the December 31, 2010 parole population.

The active parole population on December 31, 2011 was 89,902. This is 2.0 percent (1,799) lower than the actual active parole population on December 31, 2010. Comparatively, the decrease from December 31, 2009 to December 31, 2010 was 15.9 percent (17,325), due primarily to transfers to non-revocable parole. Table 2 in the appendix displays a more detailed version of the actual population numbers.

The total non-revocable parole (NRP) population was 11,241 or 5.4 percent lower than projected. The male and female NRP populations were 8,660 and 2,581, respectively. The NRP population is expected to decrease to below 50 by June 2013.

Table G
Actual Parole and Outpatient Population
Supervised in California
June 30, 2002 through June 30, 2011

<u>June 30</u>	<u>Total</u>	<u>Total Males</u>	<u>Total Females</u>
2002	120,336	107,136	13,200
2003	116,173	103,371	12,802
2004	112,685	100,399	12,286
2005	115,371	102,783	12,588
2006	116,563	103,551	13,012
2007	126,330	112,057	14,273
2008	125,097	111,399	13,698
2009	111,202	98,401	12,801
2010	108,656	95,734	12,922
2011	105,397	93,999	11,398

Felon Active Parole Movement Trends

Felon active parole intake decreased by 8.2 percent (13,308) during fiscal year 2010-11, compared to a decrease of 6.5 percent (11,239) in the previous fiscal year. Releases from prison to active parole decreased by 10.6 percent (13,002) during fiscal year 2010-11, compared to a decrease of 10.4 percent in the previous fiscal year.

During July through December 2011, releases from prison to parole of NAs and PV-WNTs was 19.0 percent less (3,823) than projected and releases of PV-RTCs to parole was 14.2 percent less (3,472) than projected.

Felon active parole exits decreased by 14.7 percent (26,331) during fiscal year 2010-11 compared to a 4.7 percent (8,732) decrease in the previous fiscal year. Exits by discharge decreased by 28.5 percent (13,388) during fiscal year 2010-11 compared to a decrease of 22.7 percent (13,808) during fiscal year 2009-10. Other exits (PV-WNT and PV-RTC/PendRev returns, transfers to NRP, suspensions, and deaths) decreased by 9.8 percent (12,943) in fiscal year 2010-11, compared to an increase of 4.0 percent (5,076) in the previous fiscal year.

Over the last 6 months, exits from parole were 4.2 percent less (2,617) than projected in the Fall 2011 Projections.

Active Parole and Outpatient Population Projections

The active parole population (including outpatients) is projected to be 78,215 on June 30, 2012. The parole population is predicted to decline throughout the projection cycle. On June 30, 2017, the parole population is projected to be 28,980.

Table H shows the projected active parole and outpatient population for the next six years.

Table H
Spring 2012 Projections
Active Parole and Outpatient Population
Supervised in California
June 30, 2012 through June 30, 2017

<u>June 30</u>	<u>Total</u>	<u>Total Males</u>	<u>Total Females</u>
2012	78,215	72,108	6,107
2013	53,197	49,405	3,792
2014	35,683	33,049	2,634
2015	31,391	29,061	2,330
2016	29,799	27,613	2,186
2017	28,980	26,769	2,211

See the Tables in the appendix for a more detailed breakout of the projected active parole and outpatient population. Table 11 displays populations for the current and subsequent fiscal years. Table 12 displays the projected average daily parole numbers in detail for the current and subsequent fiscal years.

Felon Active Parole Movement Projections

Active parole intake in fiscal year 2011-12, which includes releases from the institutions and reinstatements to active parole from suspend status, is anticipated to be 45.0 percent (81,504) lower than fiscal year 2010-11. Conversely, active parole exits (discharges from parole, returns to custody, suspensions, and deaths) in fiscal year 2011-12 are expected to be

4.0. percent (1,350) lower than fiscal year 2010-11. These decreases are primarily driven by the increase in discharges from the institutions to post-release community supervision under Realignment.

Both intake and exits are projected to continue to decrease during the remainder of the projection cycle. The projected movements of the male and female felon active parole populations are detailed in Tables 13 and 14 in the appendix. Additionally, the movement projections for the male and female civil narcotic addict outpatient population are detailed in Tables 15 and 16 in the appendix.

Active Parole and Outpatient Projections Comparison

The active parole population was 89,902 on December 31, 2011, or 3,969 higher than projected in the Fall 2011 Projections. This difference was mainly due to fewer returns to custody and fewer discharges than expected, partially offset by fewer releases to parole than expected.

Table I compares the Spring 2012 Projections with the Fall 2011 Projections for the active parole population.

Table I
Spring 2012 Projections vs. Fall 2011 Projections
Active Parole and Outpatient Population
Supervised in California
June 30, 2012 through June 30, 2017

<u>June 30</u>	<u>Spring 2012 Projections</u>	<u>Fall 2011 Projections</u>	<u>Difference</u>
2012	78,215	75,293	2,922
2013	53,197	40,986	12,211
2014	35,683	30,097	5,586
2015	31,391	27,557	3,834
2016	29,799	26,595	3,204
2017	28,980	26,120	2,860

The active parole population is projected to be higher than forecasted in the Fall 2011 Projections throughout the projection cycle. The increase is primarily due to a longer length-of-stay on parole, resulting in fewer discharges in the first two years of the projections cycle.

On June 30, 2012, the population is projected to be 78,215 which is 2,922 higher than projected in the Fall 2011 Projections. By June 30, 2017, the active parole population is projected to be 28,980.

APPENDIX

Significant Chaptered Legislation, Initiatives, Propositions and Policy Changes

Legislation

The following legislation was chaptered and will have an impact on the state prison system. Whenever possible the impacts of these bills were included in the Spring 2012 Projections.

- Chapter 249, Statutes of 2011 [Assembly Bill 390, LaMalfa]. Expands the scope of the crime of battery, against specified public safety officers, such as peace officers, firefighters, and emergency medical technicians, among others, while engaged in the performance of their duties. This legislation adds battery of search and rescue members, as defined, while engaged in the performance of their duties. Expanding the scope of specific battery victims could result in some persons new to prison pursuant to Penal Code (PC) § 1170(h) who are ineligible for realignment under that section because they have a serious or violent, current or prior offense, are strikers, or sex registrants. The impact of this bill was not estimated and for this reason, an impact has not been incorporated into the Population Projections.
- Chapter 250, Statutes of 2011 [Senate Bill 406, Liu]. Expands the scope of the crime of battery against, among other persons, any one of several specified public safety officers, or a physician or nurse rendering emergency medical care. This legislation adds battery of security officers and custody assistants, as defined. Expanding the scope of specific battery victims could result in some persons new to prison pursuant to PC § 1170(h) who are ineligible for realignment under that section because they have a serious or violent, current or prior offense, are strikers, or sex registrants. The impact of this bill was not estimated and for this reason, an impact has not been incorporated into the Population Projections.
- Chapter 361, Statutes of 2011 [Senate Bill 576, Calderon]. Proposition 83 provided that the Legislature may amend the provisions of the Sexual Predator Punishment and Control Act (Jessica's Law) to expand the scope of its application or increase the punishment or penalties by a statute passed by a majority vote of each house. This bill would add the infliction of great bodily injury on the victim or another person to the list of circumstances that if committed by any person in the commission by the defendant of rape, sodomy, or oral copulation would subject the defendant to imprisonment in the state prison for 15 years to life. It is assumed that in most cases, the impact of this legislation would result in an increased sentence and persons spending additional time in state prison. The impact of this bill was not estimated and for this reason, an impact has not been incorporated into the Population Projections.
- Chapter 131, Statutes of 2011 [Senate Bill 917, Lieu]. Amends current alternate felony misdemeanor penalties for persons guilty of animal abuse or animal cruelty as defined in PC § 597. This legislation provides penalties consistent with newly defined penalties under The 2011 Public Safety Realignment which provides that non-serious, non-violent, non-striker, non-sex registrant persons who currently

receiving alternate felony misdemeanor penalties are eligible for realignment, serving felony convictions and imprisonment at the local county level instead of state prison. Persons ineligible for realignment under PC § 1170(h) would continue to come to state prison. The impact of this bill was not estimated and for this reason, an impact has not been incorporated into the Population Projections.

The following legislative bills were chaptered in 2011 and will have an impact on the State prison population.

Statutes of 2011: Chapter 15 (Assembly Bill [AB] 109, Committee on Budget; Blumenfield, Chair), Chapter 16 (AB 111, Committee on Budget; Blumenfield, Chair), Chapter 39 (AB 117, Committee on Budget; Blumenfield, Chair),

A description of the above legislation may be found in the Fall 2011 Population Projections publication.

Initiatives

Currently, there are no initiatives that will have an estimated impact on the State prison system.

Policy Changes

Currently, there are no new policy changes that have been implemented that will have an impact on the State prison system.

Spring 2012 Projections Tables

The Spring 2012 Projections are summarized in Tables 1 through 18.

- Table 1 – Institution Population
- Table 2 – Parole Population
- Table 3 – Institution Population by quarter
- Table 4 – Institution Average Daily Population (ADP) by quarter
- Table 5 – Projected Placement Needs for Male Felon Institution Population
- Table 6 – Projected Placement Needs for Total Male Institution Population
- Table 7 – Movement of Male Felon Institution Population
- Table 8 – Movement of Female Felon Institution Population
- Table 9 – Movement of Male Civil Narcotic Addict Institution Population
- Table 10 – Movement of Female Civil Narcotic Addict Institution Population
- Table 11 – California Supervised Parole and Outpatient Population
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Spring 2012 Adult Population Projections

Table 1
 Institution Population
 June 30, 2002 through June 30, 2017

<u>As of June 30</u>	<u>Total</u>	<u>Total Males</u>	<u>Male Felons</u>	<u>Male Addicts¹</u>	<u>Male Others²</u>	<u>Total Females</u>	<u>Female Felons</u>	<u>Female Addicts¹</u>	<u>Female Others²</u>
Actual									
2002	157,979	148,153	146,455	1,351	347	9,826	9,453	311	62
2003	160,931	150,851	149,449	1,104	298	10,080	9,752	270	58
2004	163,500	152,859	151,493	1,086	280	10,641	10,339	261	41
2005	164,179	153,323	152,016	966	341	10,856	10,528	283	45
2006	172,561	160,812	159,616	908	288	11,749	11,335	366	48
2007	173,312	161,424	160,325	800	299	11,888	11,571	281	36
2008	170,973	159,581	158,681	656	244	11,392	11,131	222	39
2009	167,832	156,805	155,986	615	204	11,027	10,761	238	28
2010	165,817	155,721	154,995	554	172	10,096	9,869	198	29
2011	162,368	152,803	152,206	419	178	9,565	9,409	131	25
Projected									
2012	133,768	127,354	126,982	261	111	6,414	6,279	114	21
2013	127,674	122,051	121,724	220	107	5,623	5,505	98	20
2014	125,006	119,635	119,382	150	103	5,371	5,261	90	20
2015	123,649	118,252	118,015	138	99	5,397	5,302	76	19
2016	123,363	117,935	117,726	113	96	5,428	5,335	75	18
2017	123,862	118,411	118,212	107	92	5,451	5,375	59	17

¹ Civil Narcotic Addict commitments.

² Others include county diagnostic cases, other state/federal prisoners, county safekeepers and Juvenile Justice (JJ) wards.

Spring 2012 Adult Population Projections

Table 2
 Active Parole and Outpatient Population
 Supervised in California
 June 30, 2002 through June 30, 2017

<u>As of June 30</u>	<u>Total</u>	<u>Total Males</u>	<u>Male Felons</u>	<u>Male Outpatients¹</u>	<u>Male Others²</u>	<u>Total Females</u>	<u>Female Felons</u>	<u>Female Outpatients¹</u>	<u>Female Others²</u>
Actual									
2002	120,336	107,136	103,794	2,027	1,315	13,200	12,366	646	188
2003	116,173	103,371	99,937	2,034	1,400	12,802	11,976	636	190
2004	112,685	100,399	97,311	1,628	1,460	12,286	11,563	533	190
2005	115,371	102,783	99,930	1,473	1,380	12,588	11,946	458	184
2006	116,563	103,551	100,850	1,327	1,374	13,012	12,422	419	171
2007	126,330	112,057	109,506	1,264	1,287	14,273	13,581	504	188
2008	125,097	111,399	109,080	1,071	1,248	13,698	13,075	427	196
2009	111,202	98,401	96,201	948	1,252	12,801	12,230	357	214
2010	94,748	86,042	84,000	785	1,257	8,706	8,174	322	210
2011	90,813	82,943	80,967	685	1,291	7,870	7,367	299	204
Projected									
2012	78,215	72,108	70,225	576	1,307	6,107	5,702	219	186
2013	53,197	49,405	47,693	402	1,310	3,792	3,450	163	179
2014	35,683	33,049	31,447	291	1,311	2,634	2,320	138	176
2015	31,391	29,061	27,541	209	1,311	2,330	2,042	115	173
2016	29,799	27,613	26,116	186	1,311	2,186	1,912	102	172
2017	28,980	26,769	25,301	157	1,311	2,211	1,935	105	171

Note: These projections do not include non-revocable parolees.

¹ Civil Narcotic Addict commitments.

² Others include county diagnostic cases, other state/federal prisoners, county safekeepers and Juvenile Justice (JJ) wards.

Spring 2012 Adult Population Projections

Table 3
 Institution Population
 Fiscal Years 2011-12 through 2012-13

	Actual June 30 2011	Fiscal Year 2011-12				Fiscal Year 2012-13			
		Sep 30 2011	Dec 31 2011	Mar 31 2012	Jun 30 2012	Sep 30 2012	Dec 31 2012	Mar 31 2013	Jun 30 2013
Community Correctional Centers ¹									
Male Felons	4,925	3,518	1,379	1,475	1,475	875	875	875	875
Female Felons	547	587	282	224	189	130	130	130	130
Total Felons	5,472	4,105	1,661	1,699	1,664	1,005	1,005	1,005	1,005
Prison Population									
Male Felons	147,281	147,310	137,770	130,006	125,507	123,714	122,609	121,703	120,849
Male Addicts ²	419	353	282	272	261	244	231	217	220
Male Others ³	178	172	113	112	111	110	109	108	107
Total Male	147,878	147,835	138,165	130,390	125,879	124,068	122,949	122,028	121,176
Female Felons	8,862	8,679	7,620	6,682	6,090	5,792	5,617	5,454	5,375
Female Addicts ²	131	126	115	120	114	104	99	100	98
Female Others ³	25	29	17	22	21	21	21	21	20
Total Female	9,018	8,834	7,752	6,824	6,225	5,917	5,737	5,575	5,493
Total Prison Population	156,896	156,669	145,917	137,214	132,104	129,985	128,686	127,603	126,669
Institution Population									
Male	152,803	151,353	139,544	131,865	127,354	124,943	123,824	122,903	122,051
Female	9,565	9,421	8,034	7,048	6,414	6,047	5,867	5,705	5,623
Total	162,368	160,774	147,578	138,913	133,768	130,990	129,691	128,608	127,674

¹ Community Correctional Center data are based on the bed activation schedules provided by the Division of Adult Institutions and Division of Adult Parole Operations.

² Civil Narcotic Addict commitments

³ Others include county diagnostic cases, other state/federal prisoners, county safekeepers and JJ wards.

Note: Data through December 2011 are actual.

Spring 2012 Adult Population Projections

Table 4
 Average Daily Institution Population
 Fiscal Years 2011-12 through 2012-13

	Fiscal Year 2011-12					Fiscal Year 2012-13				
	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	FY Average	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	FY Average
Community Correctional Centers ¹										
Male Felons	4,537	3,158	1,459	1,475	2,657	976	875	875	875	900
Female Felons	580	333	241	195	337	140	130	130	130	132
Total Felons	5,117	3,491	1,700	1,670	2,994	1,116	1,005	1,005	1,005	1,032
Prison Population										
Male Felons	146,747	141,762	133,592	127,610	137,428	124,733	123,105	122,136	121,308	122,820
Male Addicts ²	375	315	279	260	307	247	233	219	217	229
Male Others ³	172	147	113	112	136	111	110	109	108	109
Total Male	147,294	142,224	133,984	127,982	137,871	125,091	123,448	122,464	121,633	123,158
Female Felons	8,788	8,330	7,152	6,368	7,660	5,952	5,692	5,539	5,409	5,648
Female Addicts ²	125	123	118	116	121	109	101	99	98	102
Female Others ³	25	25	21	22	23	21	21	21	21	21
Total Female	8,938	8,478	7,291	6,506	7,804	6,082	5,814	5,659	5,528	5,771
Total Prison Population	156,232	150,702	141,275	134,488	145,675	131,173	129,262	128,123	127,161	128,929
Institution Population										
Male	151,831	145,382	135,443	129,457	140,528	126,067	124,323	123,339	122,508	124,058
Female	9,518	8,811	7,532	6,701	8,141	6,222	5,944	5,789	5,658	5,903
Total	161,349	154,193	142,975	136,158	148,669	132,289	130,267	129,128	128,166	129,961

¹ Community Correctional Center data are based on the bed activation schedules provided by the Division of Adult Institutions and Division of Adult Parole Operations.

² Civil Narcotic Addict commitments

³ Others include county diagnostic cases, other state/federal prisoners, county safekeepers and JJ wards.

Note: Data through December 2011 are actual.

Spring 2012 Adult Population Projections

Table 5
 Projected Placement Needs for Male Felon Institution Population
 Fiscal Years 2011-12 through 2016-17

Fiscal Year	Fiscal Quarter	Reception Center	Level I	Level II	Level III	Level IV	Special Housing			Total Population
							PHU	SHU	Total	
2011-12	September 30	22,944	21,558	37,042	34,888	28,767	12	5,617	5,629	150,828
	December 31	15,798	19,864	35,144	33,930	28,752	12	5,649	5,661	139,149
	March 31	10,744	16,899	33,766	35,359	29,158	13	5,542	5,555	131,481
	June 30	9,472	15,158	32,427	35,571	29,098	13	5,243	5,256	126,982
2012-13	September 30	9,493	13,945	31,325	35,601	29,178	12	5,035	5,047	124,589
	December 31	9,496	13,276	30,737	35,730	29,283	12	4,950	4,962	123,484
	March 31	9,347	12,892	30,091	35,906	29,509	12	4,821	4,833	122,578
	June 30	9,121	12,681	29,643	36,028	29,537	12	4,702	4,714	121,724
2013-14	June 30	8,542	12,266	28,075	36,341	29,631	12	4,515	4,527	119,382
2014-15	June 30	8,358	12,040	27,490	36,195	29,516	12	4,404	4,416	118,015
2015-16	June 30	8,276	12,383	27,348	35,975	29,403	13	4,328	4,341	117,726
2016-17	June 30	8,237	12,719	27,654	35,933	29,419	13	4,237	4,250	118,212

Note: Data through December 2011 are actual.

Spring 2012 Adult Population Projections

Table 6
 Projected Placement Needs for Total Male Institution Population
 Fiscal Years 2011-12 through 2016-17

Fiscal Year	Fiscal Quarter	Reception Center	Level I	Level II	Level III	Level IV	Special Housing			Total Population
							PHU	SHU	Total	
2011-12	September 30	23,116	21,558	37,395	34,888	28,767	12	5,617	5,629	151,353
	December 31	15,911	19,864	35,426	33,930	28,752	12	5,649	5,661	139,544
	March 31	10,856	16,899	34,038	35,359	29,158	13	5,542	5,555	131,865
	June 30	9,583	15,158	32,688	35,571	29,098	13	5,243	5,256	127,354
2012-13	September 30	9,603	13,945	31,569	35,601	29,178	12	5,035	5,047	124,943
	December 31	9,605	13,276	30,968	35,730	29,283	12	4,950	4,962	123,824
	March 31	9,455	12,892	30,308	35,906	29,509	12	4,821	4,833	122,903
	June 30	9,228	12,681	29,863	36,028	29,537	12	4,702	4,714	122,051
2013-14	June 30	8,645	12,266	28,225	36,341	29,631	12	4,515	4,527	119,635
2014-15	June 30	8,457	12,040	27,628	36,195	29,516	12	4,404	4,416	118,252
2015-16	June 30	8,372	12,383	27,461	35,975	29,403	13	4,328	4,341	117,935
2016-17	June 30	8,329	12,719	27,761	35,933	29,419	13	4,237	4,250	118,411

Note: These projections assume that the male reception center population will increase proportionately with the increase in male felon intake.

Reception Center includes others as defined on Table 1. Level II includes civil narcotic addict commitments.

Note: Data through December 2011 are actual.

Spring 2012 Adult Population Projections

Table 7
 Movement of Male Felon Institution Population
 Fiscal Years 2010-11 through 2012-13

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>	<u>Total Intake</u>	<u>From Court</u>	<u>PV-WNT</u>	<u>PV-RTC</u>	<u>Other Intake¹</u>	<u>Total Outgo</u>	<u>First Parole</u>	<u>PV-RTC Parole</u>	<u>Other Outgo²</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2010-11	Jul-Sep	27,485	8,983	4,023	14,398	81	28,215	14,097	13,590	528	-718	154,277
	Oct-Dec	26,416	8,991	3,816	13,544	65	28,429	13,957	13,930	542	-1,859	152,418
	Jan-Mar	26,964	8,821	3,714	14,365	64	26,838	12,904	13,458	476	73	152,491
	Apr-Jun	27,176	8,937	3,679	14,508	52	27,434	12,987	13,945	502	-285	152,206
Total		108,041	35,732	15,232	56,815	262	110,916	53,945	54,923	2,048	-2,789	
2011-12	Jul-Sep	24,987	8,527	3,614	12,794	52	26,336	12,573	13,246	517	-1,378	150,828
	Oct-Dec	9,836	5,929	2,295	1,563	49	22,082	4,069	6,491	11,522	-11,679	139,149
	Jan-Mar *	7,849	5,245	2,571	15	18	15,517	4,433	1,133	9,951	-7,668	131,481
	Apr-Jun *	7,480	5,319	2,130	11	20	11,979	4,205	376	7,398	-4,499	126,982
Total		50,152	25,020	10,610	14,383	139	75,914	25,280	21,246	29,388	-25,224	
2012-13	Jul-Sep *	7,678	5,257	2,383	18	20	10,071	3,997	73	6,001	-2,393	124,589
	Oct-Dec *	7,552	5,331	2,191	15	15	8,657	3,859	16	4,782	-1,105	123,484
	Jan-Mar *	7,295	5,331	1,921	16	27	8,201	3,861	16	4,324	-906	122,578
	Apr-Jun *	7,012	5,379	1,593	22	18	7,866	3,982	18	3,866	-854	121,724
Total		29,537	21,298	8,088	71	80	34,795	15,699	123	18,973	-5,258	

* Projected

¹Other intake includes JJ 'M' cases and transfers from other states.

²Other outgo includes discharges and deaths.

Spring 2012 Adult Population Projections

Table 8
 Movement of Female Felon Institution Population
 Fiscal Years 2010-11 through 2012-13

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>	<u>Total Intake</u>	<u>From Court</u>	<u>PV-WNT</u>	<u>PV-RTC</u>	<u>Other Intake¹</u>	<u>Total Outgo</u>	<u>First Parole</u>	<u>PV-RTC Parole</u>	<u>Other Outgo²</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2010-11	Jul-Sep	2,840	1,425	400	1,011	4	2,884	1,877	970	37	-34	9,835
	Oct-Dec	2,501	1,235	333	929	4	2,742	1,720	996	26	-247	9,588
	Jan-Mar	2,308	1,138	300	869	1	2,514	1,634	856	24	-227	9,361
	Apr-Jun	2,506	1,338	285	880	3	2,480	1,600	855	25	48	9,409
Total		10,155	5,136	1,318	3,689	12	10,620	6,831	3,677	112	-460	
2011-12	Jul-Sep	2,397	1,196	277	921	3	2,547	1,627	895	25	-143	9,266
	Oct-Dec	757	511	116	130	0	2,157	291	349	1,517	-1,364	7,902
	Jan-Mar *	519	380	137	0	2	1,515	296	51	1,168	-996	6,906
	Apr-Jun *	505	382	121	0	2	1,132	293	16	823	-627	6,279
Total		4,178	2,469	651	1,051	7	7,351	2,507	1,311	3,533	-3,130	
2012-13	Jul-Sep *	526	384	140	0	2	883	278	4	601	-357	5,922
	Oct-Dec *	493	386	106	1	0	668	235	1	432	-175	5,747
	Jan-Mar *	489	388	101	0	0	652	256	0	396	-163	5,584
	Apr-Jun *	481	390	90	1	0	560	235	1	324	-79	5,505
Total		1,989	1,548	437	2	2	2,763	1,004	6	1,753	-774	

* Projected

¹Other intake includes JJ 'M' cases and transfers from other states.

²Other outgo includes discharges and deaths.

Spring 2012 Adult Population Projections

Table 9
 Movement of Male Civil Narcotic Addict Institution Population
 Fiscal Years 2010-11 through 2012-13

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>	<u>Total Intake</u>	<u>From Court</u>	<u>Outpatients Returned</u>	<u>Total Outgo</u>	<u>Outpatient Status</u>	<u>Other Outgo¹</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2010-11	Jul-Sep	142	51	91	137	90	47	5	559
	Oct-Dec	122	59	63	215	174	41	-94	465
	Jan-Mar	150	55	95	157	118	39	-4	461
	Apr-Jun	119	50	69	155	132	23	-42	419
Total		533	215	318	664	514	150	-135	
2011-12	Jul-Sep	131	44	87	192	167	25	-66	353
	Oct-Dec	86	24	62	155	127	28	-71	282
	Jan-Mar *	95	29	66	105	87	18	-10	272
	Apr-Jun *	97	27	70	108	88	20	-11	261
Total		409	124	285	560	469	91	-158	
2012-13	Jul-Sep *	83	26	57	100	83	17	-17	244
	Oct-Dec *	74	19	55	87	70	17	-13	231
	Jan-Mar *	67	22	45	81	61	20	-14	217
	Apr-Jun *	78	21	57	75	56	19	3	220
Total		302	88	214	343	270	73	-41	

* Projected

¹ Other outgo includes discharges and deaths.

Spring 2012 Adult Population Projections

Table 10
 Movement of Female Civil Narcotic Addict Institution Population
 Fiscal Years 2010-11 through 2012-13

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>	<u>Total Intake</u>	<u>From Court</u>	<u>Outpatients Returned</u>	<u>Total Outgo</u>	<u>Outpatient Status</u>	<u>Other Outgo¹</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2010-11	Jul-Sep	44	22	22	67	54	13	-17	181
	Oct-Dec	41	16	25	66	58	8	-25	156
	Jan-Mar	36	18	18	53	45	8	-15	141
	Apr-Jun	38	20	18	51	44	7	-10	131
Total		159	76	83	237	201	36	-67	
2011-12	Jul-Sep	36	11	25	39	34	5	-5	126
	Oct-Dec	33	9	24	45	40	5	-10	115
	Jan-Mar *	32	12	20	26	21	5	5	120
	Apr-Jun *	23	12	11	29	25	4	-6	114
Total		124	44	80	139	120	19	-16	
2012-13	Jul-Sep *	34	12	22	44	40	4	-10	104
	Oct-Dec *	27	12	15	32	27	5	-5	99
	Jan-Mar *	31	12	19	30	26	4	1	100
	Apr-Jun *	25	12	13	27	21	6	-2	98
Total		117	48	69	133	114	19	-16	

* Projected

¹ Other outgo includes discharges and deaths.

Spring 2012 Adult Population Projections

Table 11
 California Supervised Parole and Outpatient Population
 Fiscal Years 2011-12 through 2012-13

	Actual	Fiscal Year 2011-12				Fiscal Year 2012-13			
	June 30 2011	Sep 30 2011	Dec 31 2011	Mar 31 2012	Jun 30 2012	Sep 30 2012	Dec 31 2012	Mar 31 2013	Jun 30 2013
Male Population									
Felons	80,967	81,009	80,561	75,615	70,225	63,695	58,133	53,402	47,693
Outpatients ¹	685	677	666	610	576	542	505	448	402
Others ²	1,291	1,302	1,295	1,305	1,307	1,309	1,309	1,310	1,310
Total Male	82,943	82,988	82,522	77,530	72,108	65,546	59,947	55,160	49,405
Female Population									
Felons	7,367	7,241	6,917	6,327	5,702	5,116	4,600	4,033	3,450
Outpatients ¹	299	277	274	237	219	199	189	174	163
Others ²	204	191	189	188	186	184	182	181	179
Total Female	7,870	7,709	7,380	6,752	6,107	5,499	4,971	4,388	3,792
Total Population									
Felons	88,334	88,250	87,478	81,942	75,927	68,811	62,733	57,435	51,143
Outpatients¹	984	954	940	847	795	741	694	622	565
Others²	1,495	1,493	1,484	1,493	1,493	1,493	1,491	1,491	1,489
Total	90,813	90,697	89,902	84,282	78,215	71,045	64,918	59,548	53,197

Note: These projections do not include non-revocable parolees.

¹ Civil Narcotic Addict commitment releasees.

² Others include co-ops and other state/federal parolees.

Note: Data through December 2011 are actual.

Spring 2012 Adult Population Projections

Table 12
 Average Daily California Supervised Parole and Outpatient Population
 Fiscal Years 2011-12 through 2012-13

	Fiscal Year 2011-12					Fiscal Year 2012-13				
	<u>First Quarter</u>	<u>Second Quarter</u>	<u>Third Quarter</u>	<u>Fourth Quarter</u>	<u>FY Average</u>	<u>First Quarter</u>	<u>Second Quarter</u>	<u>Third Quarter</u>	<u>Fourth Quarter</u>	<u>FY Average</u>
Male Population										
Felons	81,311	81,345	77,909	72,874	78,360	66,924	60,684	55,918	50,624	58,538
Outpatients ¹	690	678	630	600	650	561	527	478	430	499
Others ²	1,281	1,303	1,303	1,307	1,299	1,308	1,309	1,310	1,310	1,309
Total Male	83,282	83,326	79,842	74,781	80,308	68,794	62,520	57,706	52,363	60,346
Female Population										
Felons	7,305	7,085	6,609	6,003	6,751	5,399	4,861	4,310	3,728	4,575
Outpatients ¹	289	273	256	228	262	210	195	181	168	189
Others ²	195	192	189	187	191	185	183	182	180	183
Total Female	7,790	7,549	7,054	6,418	7,203	5,795	5,239	4,672	4,076	4,946
Total Population										
Felons	88,616	88,430	84,518	78,878	85,111	72,323	65,545	60,228	54,352	63,112
Outpatients¹	979	950	886	828	911	772	722	659	597	688
Others²	1,477	1,495	1,492	1,494	1,490	1,493	1,492	1,492	1,490	1,492
Total	91,072	90,875	86,896	81,199	87,511	74,588	67,759	62,379	56,440	65,292

Note: These projections do not include non-revocable parolees.

¹ Civil Narcotic Addict commitment releasees.

² Others include co-ops and other state/federal parolees.

Note: Data through December 2011 are actual.

Spring 2012 Adult Population Projections

Table 13
 Movement of Male Felon Active Parole Population
 Fiscal Years 2010-11 through 2012-13

Fiscal Year	Fiscal Quarter	Total Intake	Paroled	Reinstated	Other Intake ¹	Total Outgo	DCH	PV-WNT	PV-RTC	PALS ²	Other Outgo ³	Gain/Loss	Population End of Qtr
2010-11	Jul-Sep	34,939	25,787	8,416	736	37,595	7,943	3,754	13,461	9,266	3,171	-2,456	81,544
	Oct-Dec	34,428	25,979	7,806	643	34,504	7,626	3,585	12,658	9,313	1,322	-36	81,508
	Jan-Mar	33,172	24,471	7,972	729	33,381	7,201	3,449	13,441	8,234	1,056	-131	81,377
	Apr-Jun	34,137	25,066	8,350	721	34,636	7,413	3,425	13,530	8,996	1,272	-410	80,967
Total		136,676	101,303	32,544	2,829	140,116	30,183	14,213	53,090	35,809	6,821	-3,033	
2011-12	Jul-Sep	33,181	24,121	8,404	656	33,274	7,343	3,395	11,784	9,575	1,177	42	81,009
	Oct-Dec	19,468	10,540	8,748	180	20,167	6,657	2,175	1,542	9,080	713	-448	80,561
	Jan-Mar *	13,166	5,542	7,477	147	18,112	7,176	2,418	13	8,150	355	-4,946	75,615
	Apr-Jun *	11,183	4,568	6,454	161	16,573	7,852	1,923	8	6,498	292	-5,390	70,225
Total		76,998	44,771	31,083	1,144	88,126	29,028	9,911	13,347	33,303	2,537	-10,742	
2012-13	Jul-Sep *	9,718	4,049	5,527	142	16,248	8,469	2,049	15	5,470	245	-6,530	63,695
	Oct-Dec *	8,564	3,859	4,550	155	14,126	7,918	1,771	10	4,197	230	-5,562	58,133
	Jan-Mar *	7,590	3,865	3,580	145	12,321	7,571	1,482	12	3,065	191	-4,731	53,402
	Apr-Jun *	7,107	3,995	2,981	131	12,816	8,736	1,205	18	2,703	154	-5,709	47,693
Total		32,979	15,768	16,638	573	55,511	32,694	6,507	55	15,435	820	-22,532	

* Projected

¹ Other intake includes transfers direct from court, interstate parole unit (ISPU), and co-ops.

² PALS are parolees-at-large with warrant issued (absconded from parole supervision).

³ Other outgo includes transfers to ISPU and non-revocable parole, and deaths.

Spring 2012 Adult Population Projections

Table 14
 Movement of Female Felon Active Parole Population
 Fiscal Years 2010-11 through 2012-13

Fiscal Year	Fiscal Quarter	Total Intake	Paroled	Reinstated	Other Intake ¹	Total Outgo	DCH	PV-WNT	PV-RTC	PALS ²	Other Outgo ³	Gain/Loss	Population End of Qtr
2010-11	Jul-Sep	3,085	2,149	814	122	3,481	814	325	902	883	557	-455	7,719
	Oct-Dec	2,915	2,112	695	108	3,025	822	248	825	854	276	-65	7,654
	Jan-Mar	2,776	1,904	753	119	2,795	815	241	761	757	221	6	7,660
	Apr-Jun	2,771	1,882	777	112	3,098	883	235	802	869	309	-293	7,367
Total		11,547	8,047	3,039	461	12,399	3,334	1,049	3,290	3,363	1,363	-807	
2011-12	Jul-Sep	2,792	1,920	760	112	2,929	810	231	837	823	228	-126	7,241
	Oct-Dec	1,410	638	753	19	1,792	696	97	135	755	109	-324	6,917
	Jan-Mar *	998	344	645	9	1,588	788	119	0	651	30	-590	6,327
	Apr-Jun *	861	309	545	7	1,486	845	103	0	510	28	-625	5,702
Total		6,061	3,211	2,703	147	7,795	3,139	550	972	2,739	395	-1,665	
2012-13	Jul-Sep *	747	282	454	11	1,333	813	117	0	384	19	-586	5,116
	Oct-Dec *	593	235	344	14	1,109	719	91	1	289	9	-516	4,600
	Jan-Mar *	562	255	296	11	1,129	816	88	0	210	15	-567	4,033
	Apr-Jun *	484	234	240	10	1,067	779	69	0	213	6	-583	3,450
Total		2,386	1,006	1,334	46	4,638	3,127	365	1	1,096	49	-2,252	

* Projected

¹ Other intake includes transfers direct from court, interstate parole unit (ISPU) and co-ops.

² PALS are parolees-at-large with warrant issued (absconded from parole supervision).

³ Other outgo includes transfers to ISPU and non-revocable parole, and deaths.

Spring 2012 Adult Population Projections

Table 15
 Movement of Male Civil Narcotic Addict Outpatient Population
 Fiscal Years 2010-11 through 2012-13

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>	<u>Total Intake</u>	<u>Released</u>	<u>Reinstated</u>	<u>Total Outgo</u>	<u>PV-WNT</u>	<u>PV-RTC</u>	<u>RALS¹</u>	<u>Other Outgo²</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2010-11	Jul-Sep	117	90	27	206	2	86	28	90	-86	699
	Oct-Dec	206	174	32	156	0	63	37	56	45	744
	Jan-Mar	154	118	36	216	2	89	33	92	-63	681
	Apr-Jun	149	132	17	148	0	67	26	55	4	685
Total		626	514	112	726	4	305	124	293	-100	
2011-12	Jul-Sep	199	167	32	211	1	84	28	98	-8	677
	Oct-Dec	151	127	24	166	0	60	35	71	-11	666
	Jan-Mar *	113	87	26	169	2	59	37	71	-56	610
	Apr-Jun *	109	88	21	143	2	63	19	59	-34	576
Total		572	469	103	689	5	266	119	299	-109	
2012-13	Jul-Sep *	104	83	21	138	0	57	25	56	-34	542
	Oct-Dec *	92	70	22	129	1	51	24	53	-37	505
	Jan-Mar *	89	61	28	146	2	42	29	73	-57	448
	Apr-Jun *	84	56	28	130	2	54	13	61	-46	402
Total		369	270	99	543	5	204	91	243	-174	

* Projected

¹ RALS are releasees-at-large with warrant issued (absconded from parole supervision).

² Other outgo includes discharges and deaths.

Spring 2012 Adult Population Projections

Table 16
 Movement of Female Civil Narcotic Addict Outpatient Population
 Fiscal Years 2010-11 through 2012-13

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>	<u>Total Intake</u>	<u>Released</u>	<u>Reinstated</u>	<u>Total Outgo</u>	<u>PV-WNT</u>	<u>PV-RTC</u>	<u>RALS¹</u>	<u>Other Outgo²</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2010-11	Jul-Sep	61	54	7	74	1	21	9	43	-8	314
	Oct-Dec	66	58	8	62	1	23	11	27	3	317
	Jan-Mar	51	45	6	67	0	18	6	43	-18	299
	Apr-Jun	54	44	10	54	0	18	5	31	0	299
Total		232	201	31	257	2	80	31	144	-23	
2011-12	Jul-Sep	36	34	2	59	0	24	8	27	-22	277
	Oct-Dec	52	40	12	55	0	24	11	20	-3	274
	Jan-Mar *	29	21	8	66	1	19	9	37	-37	237
	Apr-Jun *	29	25	4	47	1	9	5	32	-18	219
Total		146	120	26	227	2	76	33	116	-80	
2012-13	Jul-Sep *	49	40	9	69	1	21	11	36	-20	199
	Oct-Dec *	37	27	10	47	1	13	6	27	-10	189
	Jan-Mar *	30	26	4	45	1	17	5	22	-15	174
	Apr-Jun *	26	21	5	37	0	13	6	18	-11	163
Total		142	114	28	198	3	64	28	103	-56	

* Projected

¹ RALS are releasees-at-large with warrant issued (absconded from parole supervision).

² Other outgo includes discharges and deaths.

Spring 2012 Adult Population Projections

Table 17
 Male Felon Institution Population by Age Group
 June 30, 2002 through June 30, 2017

<u>As of June 30</u>	<u>Total</u>	<u>Under Age 35</u>	<u>Age 35 - 39</u>	<u>Age 40 - 44</u>	<u>Age 45 - 49</u>	<u>Age 50 - 54</u>	<u>Age 55 - 59</u>	<u>Age 60 and Over</u>
Actual								
2002	146,455	73,098	25,566	21,958	13,327	6,819	3,105	2,582
2003	149,449	73,676	24,916	22,697	14,528	7,394	3,405	2,833
2004	151,493	74,157	24,299	22,923	15,242	8,052	3,743	3,077
2005	152,016	73,347	23,739	22,673	16,213	8,618	4,103	3,323
2006	159,616	76,153	24,225	23,151	17,776	9,734	4,880	3,697
2007	160,325	75,440	23,504	22,599	18,641	10,693	5,297	4,151
2008	158,681	73,509	22,604	21,639	18,946	11,612	5,698	4,673
2009	155,986	71,418	21,530	20,736	18,836	12,174	6,152	5,140
2010	154,995	70,561	20,795	19,958	18,488	12,761	6,661	5,771
2011	152,206	68,640	19,912	19,002	17,819	13,332	7,183	6,318
Projected								
2012	126,982	53,750	16,800	15,742	14,945	12,193	7,034	6,518
2013	121,724	49,940	15,957	14,960	13,988	12,197	7,593	7,089
2014	119,382	47,875	15,508	14,362	13,502	12,337	8,010	7,788
2015	118,015	46,543	15,192	14,016	13,192	12,164	8,414	8,494
2016	117,726	45,865	15,018	13,876	12,769	12,160	8,727	9,311
2017	118,212	45,643	14,841	13,816	12,735	11,878	9,185	10,114

Spring 2012 Adult Population Projections

Table 18
 Female Felon Institution Population by Age Group
 June 30, 2002 through June 30, 2017

<u>As of June 30</u>	<u>Total</u>	<u>Under Age 35</u>	<u>Age 35 - 39</u>	<u>Age 40 - 44</u>	<u>Age 45 - 49</u>	<u>Age 50 - 54</u>	<u>Age 55 - 59</u>	<u>Age 60 and Over</u>
Actual								
2002	9,453	4,019	2,102	1,709	937	417	160	109
2003	9,752	4,186	1,979	1,817	979	478	190	123
2004	10,339	4,473	2,102	1,865	1,064	478	209	148
2005	10,528	4,486	2,034	1,894	1,166	567	222	159
2006	11,335	4,842	2,029	2,034	1,383	622	256	169
2007	11,571	4,895	2,014	1,998	1,518	674	266	206
2008	11,131	4,784	1,774	1,819	1,484	744	316	210
2009	10,761	4,700	1,566	1,683	1,442	783	357	230
2010	9,869	4,388	1,341	1,398	1,284	842	369	247
2011	9,409	4,126	1,319	1,318	1,205	833	355	253
Projected								
2012	6,279	2,680	809	794	846	604	297	249
2013	5,505	2,352	696	688	682	555	279	253
2014	5,261	2,204	631	687	627	521	309	282
2015	5,302	2,258	609	644	639	517	333	302
2016	5,335	2,248	659	624	603	532	340	329
2017	5,375	2,277	663	602	610	514	354	355