

FALL 2006



Adult Population Projections 2007 - 2012

California
Department of Corrections
and Rehabilitation





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- Board of Parole Hearings
- Division of Adult Institutions
- Division of Adult Parole Operations
- Office of Budget Management
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EXECUTIVE SUMMARY

EXECUTIVE SUMMARY

On June 30, 2006, the total institution population was 172,561. This is 8,382 (5.1 percent) higher than the June 30, 2005, population. This compares to an increase of 679 (0.4 percent) over the same time period one year ago. This increase is the result of increases in new admissions from court, parole violators returned with new terms (PV-WNT), and parole violators returned to custody (PV-RTC).

The number of new admissions (NA) from court during FY 2005-06 was 51,593. This is an increase of 4.6 percent over the NAs of FY 2004-05. New admissions in FY 2004-05 were 2.8 percent more (1,361) than those in FY 2003-04.

There were 20,794 PV-WNT returns during FY 2005-06. This is a 10.6 percent increase (1,990) over returns in FY 2004-05. Returns in FY 2004-05 were 12.6 percent more (2,100) than those in FY 2003-04.

There were 67,210 PV-RTC returns during FY 2005-06. This is an 11.9 percent increase (7,159) over returns in FY 2004-05. PV-RTC returns in FY 2004-05 were a 1.0 percent decrease (491) from those in FY 2003-04.

The parole population on June 30, 2006, was 116,563, or 1,192 higher than the June 30, 2005, parole population. The primary reason for this growth is a significant increase in prison releases to parole.

The Fall projected institution population is lower than projected in Spring 2006. The difference is primarily due to decreased new admissions from court. The population is projected to be 176,088 on June 30, 2007, 1,650 lower than projected in Spring 2006. On June 30, 2008, the population is projected to be 179,558, which is 3,253 lower than projected in Spring 2006. By June 30, 2011, the population is projected to be 5,576 (2.9 percent) lower than the Spring 2006 Projections.

The parole population is projected to be slightly higher than forecasted in Spring 2006 in the early years and lower than projected in Spring 2006 in the later years. The change is largely due to the fact that although the parole population remains projected to grow throughout the projection cycle, the growth is slower due to a commensurate decrease in the institution population resulting in fewer releases from prison. On June 30, 2007, the population is projected to be 120,117, which is 643 higher than projected in Spring 2006. On June 30, 2008, the population is projected to be 123,336, which is 250 higher than projected in Spring 2006. By June 30, 2011, the population is projected to be 1,171 lower than the Spring 2006 Projections.

FALL 2006 ADULT POPULATION PROJECTIONS

INTRODUCTION

Following are the California Department of Corrections and Rehabilitation's (CDCR) projections of adult institution, parole, and outpatient populations for fiscal years (FY) 2006-07 through 2011-12. The projections are based upon the most current available data and include existing laws and regulations as well as any signed legislation that will come into effect during the current projections cycle. The projections do not include proposed legislation, programs, propositions, or policy changes that have not been signed or affirmed as of the beginning of the projection process.

A. Factors Affecting Population

- On June 30, 2006, the total institution population was 172,561. This is 8,382 (5.1 percent) higher than the June 30, 2005, population. This compares to an increase of 679 (0.4 percent) over the same time period one year ago. This increase is the result of increases in new admissions from court, parole violators returned with new terms (PV-WNT), and parole violators returned to custody (PV-RTC).
- The number of new admissions (NA) from court during FY 2005-06 was 51,593. This is an increase of 4.6 percent over the NAs of FY 2004-05. New admissions in FY 2004-05 were 2.8 percent more (1,361) than those in FY 2003-04.
- There were 20,794 PV-WNT returns during FY 2005-06. This is a 10.6 percent increase (1,990) over returns in FY 2004-05. Returns in FY 2004-05 were 12.6 percent more (2,100) than those in FY 2003-04.
- There were 67,210 PV-RTC returns during FY 2005-06. This is an 11.9 percent increase (7,159) over returns in FY 2004-05. PV-RTC returns in FY 2004-05 were a 1.0 percent decrease (491) from those in FY 2003-04.
- The parole population on June 30, 2006, was 116,563, or 1,192 higher than the June 30, 2005, parole population. The primary reason for this growth is a significant increase in prison releases to parole.

B. Comparison of Fall 2006 with Spring 2006 Projections

1. Institution Population

The total institution population was 172,561 on June 30, 2006, or 1,113 higher than forecasted in the Spring 2006 Projections. The difference is due to more PV-RTC returns than projected, partially offset by fewer new admissions and more re-releases to parole than expected.

The following table compares the Fall 2006 Population Projections to the Spring 2006 Projections.

Table A

Comparison of Fall 2006 with Spring 2006 Projections
Institution Population
June 30, 2007 through June 30, 2012

<u>Year End June 30</u>	<u>Fall 2006 Projections</u>	<u>Spring 2006 Projections</u>	<u>Difference</u>
2007	176,088	177,738	-1,650
2008	179,558	182,811	-3,253
2009	182,399	187,354	-4,955
2010	185,511	190,693	-5,182
2011	187,619	193,195	-5,576
2012	189,925	-	-

The Fall 2006 projected institution population is lower than projected in Spring 2006. The difference is primarily due to decreased new admissions from court. The population is projected to be 176,088 on June 30, 2007, 1,650 lower than projected in Spring 2006. On June 30, 2008, the population is projected to be 179,558, which is 3,253 lower than projected in Spring 2006. By June 30, 2011, the population is projected to be 5,576 (2.9 percent) lower than the Spring 2006 Projections.

2. Parole Population

The parole population was 116,563 on June 30, 2006, or 33 lower than projected in the Spring 2006 Projections. This difference is mainly due to more PV-RTC returns than expected, partially offset by fewer discharges and suspensions than expected.

Table B

Comparison of Fall 2006 with Spring 2006 Projections
 Parole Population
 June 30, 2007 through June 30, 2012

<u>Year End June 30</u>	<u>Fall 2006 Projections</u>	<u>Spring 2006 Projections</u>	<u>Difference</u>
2007	120,117	119,474	643
2008	123,336	123,086	250
2009	126,911	126,079	832
2010	128,841	129,716	-875
2011	131,081	132,252	-1,171
2012	132,890	-	-

The parole population is projected to be slightly higher than forecasted in Spring 2006 in the early years and lower than projected in Spring 2006 in the later years. The change is largely due to the fact that although the parole population remains projected to grow throughout the projection cycle, the growth is slower due to a commensurate decrease in the institution population resulting in fewer releases from prison. On June 30, 2007, the population is projected to be 120,117, which is 643 higher than projected in Spring 2006. On June 30, 2008, the population is projected to be 123,336, which is 250 higher than projected in Spring 2006. By June 30, 2011, the population is projected to be 1,171 lower than the Spring 2006 Projections.

Figures 1 and 2 graphically display the Fall 2006 Projections for the institution and parole and outpatient populations. Figure 1 shows the actual and projected institution population, while Figure 2 shows the actual and projected California supervised parole and outpatient populations. Both figures are for FY 1996-97 through 2011-12.

Figure 1
Total Institution Population
Fiscal Years 1996-97 through 2011-12

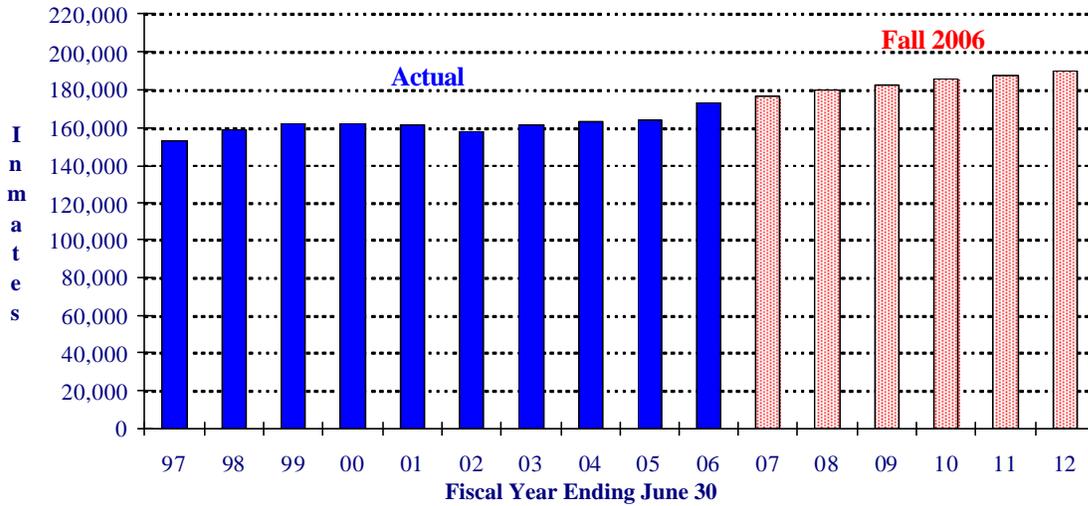
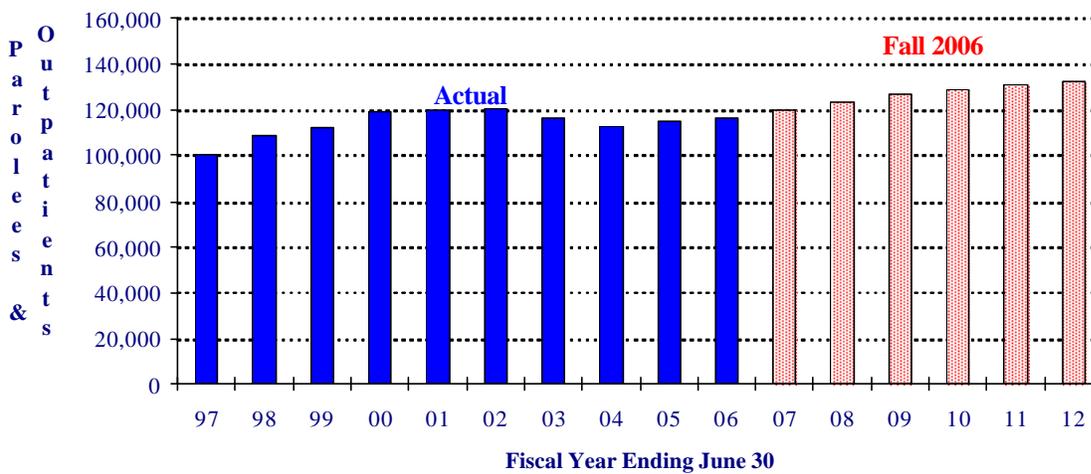


Figure 2
Total Parole Population
Fiscal Years 1996-97 through 2011-12



Figures 3 and 4 display the Fall 2006 Projections for felon admissions. Figure 3 shows the actual and projected felon admissions, while Figure 4 shows the actual and projected felon admission rates per 100,000 California residents, aged 18-49. Both figures are for FY 1995-96 through FY 2010-11.

Figure 3
Total Felon Admissions
Fiscal Years 1999-97 through 2011-12

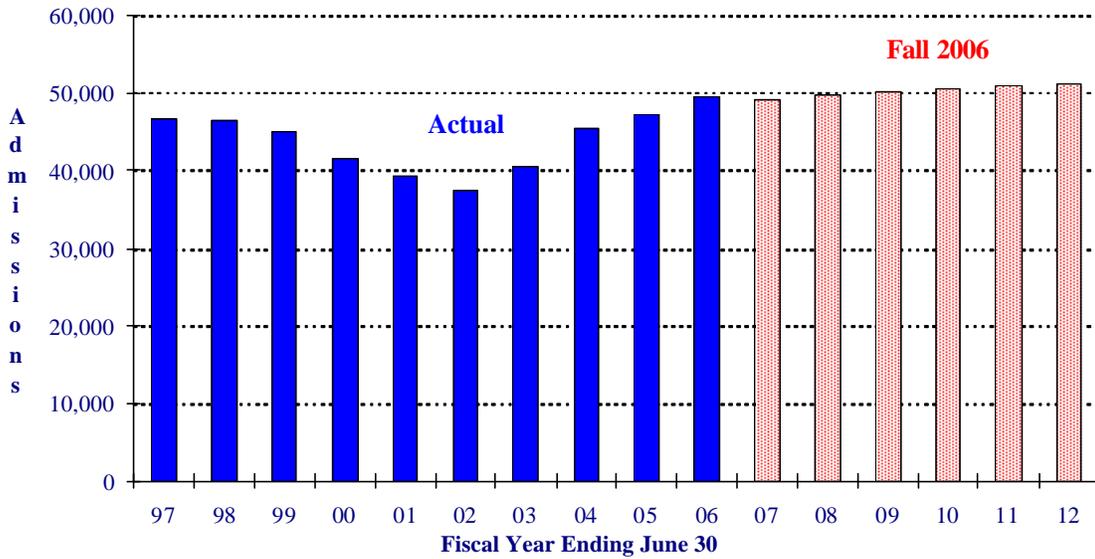
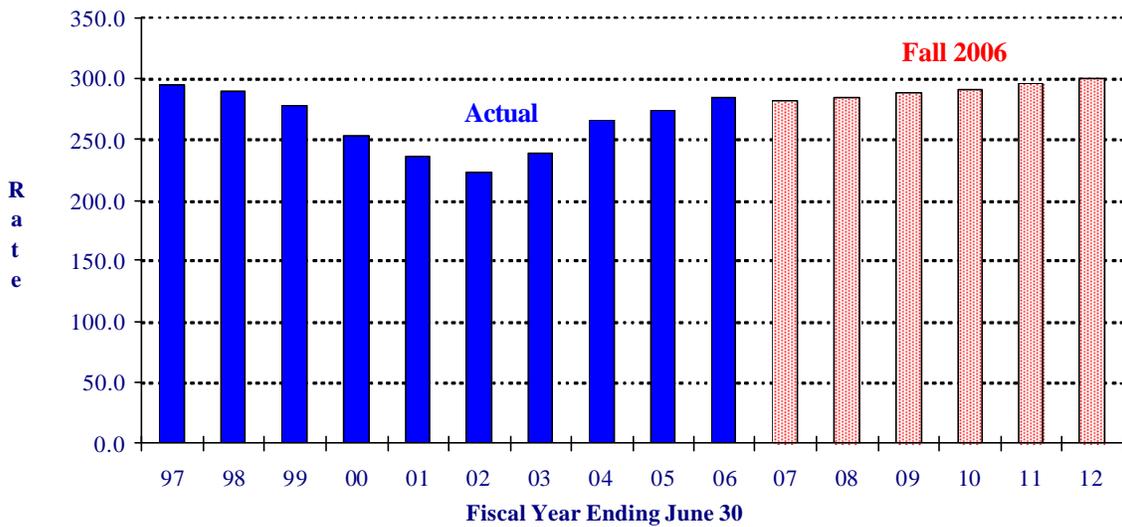


Figure 4
Total Felon Admission Rates
Fiscal Years 1996-97 through 2011-12



PREMISES

C. Felon Admissions

Table C, below, summarizes actual felon admissions to California Department of Corrections and Rehabilitation (CDCR) prisons from FY 1996-97 through FY 2005-06, while Table D displays the projected felon admissions for FY 2006-07 through FY 2011-12. Consistent with past practice, admission rates displayed in Tables C and D are expressed as the number of felon admissions to prison from court per 100,000 California residents, aged 18-49.

Table C

Actual Total Felon Admissions
Fiscal Years 1996-97 through 2005-06

<u>Fiscal Year</u>	<u>Number of CDCR Felon Admissions*</u>	<u>State Population Aged 18-49 (In Thousands)</u>	<u>Admission Rate**</u>
1996-97	46,750	15,872.7	294.5
1997-98	46,511	16,031.4	290.1
1998-99	44,983	16,215.1	277.4
1999-00	41,469	16,401.5	252.8
2000-01	39,350	16,613.3	236.9
2001-02	37,517	16,832.3	222.9
2002-03	40,616	16,997.8	238.9
2003-04	45,434	17,146.4	265.0
2004-05	47,205	17,293.5	273.0
2005-06	49,498	17,441.7	283.8

* Not including Division of Juvenile Justice cases, other state/federal admissions, or direct admissions to parole.

** Number of CDCR felon admissions per 100,000 California state residents, aged 18-49.

The increase in admissions continued over the last FY. Felon admissions for FY 2005-06 were 49,498, up 4.9 percent from FY 2004-05. This is more than the increase in FY 2004-05, during which admissions were 3.9 percent higher than the previous FY. Admissions have been increasing for the past four FYs.

In the last six months, January to June 2006, total felon admissions were 24,727, or 3.8 percent more compared to the same time period one year ago. Female felon admissions have also continued to grow. Compared to the first six months of 2005, female felon admissions grew 8.4 percent in the January to June 2006 period.

As shown in Table D, the Fall 2006 felon admissions projection is lower than the Spring 2006 Projections throughout the projection cycle. This change is mainly due to the fact that although felon admissions have continued to grow, the rate of growth has slowed. New admissions are projected based on trends.

Table D

Projected Total Felon Admissions
Fiscal Years 2006-07 through 2011-12

<u>Fiscal Year</u>	<u>Fall 2006</u>	<u>Spring 2006</u>	<u>Difference</u>	<u>Rate</u>
2006-07	49,086	52,099	-3,013	279.1
2007-08	49,662	52,601	-2,939	279.9
2008-09	50,138	52,547	-2,409	280.0
2009-10	50,534	52,238	-1,704	280.0
2010-11	50,854	51,839	-985	280.0
2011-12	51,120	-	-	279.9

D. Significant Chaptered Legislation and Initiatives

No significant legislation affecting the State prison population has been chaptered since the Spring 2006 Population Projections.

E. The Work Incentive Program

This program allows eligible inmates to earn up to a six-month reduction per year in sentence length. The Work Incentive Program applies to all felons who committed their offenses on or after January 1, 1983, and to those felons who committed their offenses before January 1, 1983, who choose to participate. Approximately 89 percent of the June 30, 2006, eligible population was earning a one-half sentence reduction, and participation is expected to continue at that level throughout the projection period. The Three Strikes Law limits credit earning to 20 percent for affected inmates. The Penal Code also limits persons who have been convicted of any violent felony to no more than a 15 percent sentence reduction.

F. Court Sentences

As shown in Table E, the average sentence for newly admitted felons and parole violators returned with new terms (PV-WNT) was 46.7 months for FY 2005-06, a significant decrease compared to FY 2004-05. This was the third consecutive year the average sentence decreased significantly. The Fall 2006 Population Projections assume that the average sentence length will be about 1.5 months less than projected in the Spring 2006 Population Projections.

Table E

Average Sentence and Credits
For Felon New Admissions and PV-WNTs
(in months)

<u>Fiscal Year</u>	<u>Sentence¹</u>	<u>Pre-Confinement Credits</u>
1996-97	56.2	7.1
1997-98	54.4	6.8
1998-99	54.7	6.8
1999-00	54.4	6.9
2000-01	53.3	7.0
2001-02	53.6	7.2
2002-03	53.1	7.2
2003-04	50.5	7.1
2004-05	48.2	7.0
2005-06	46.7	6.9

¹ Includes third-strike and other life commitments.

G. Placement Need Projections

As in the Spring 2006 Projections, the Fall 2006 Projections of institution bed needs, by level, consider both inmate classification score level and administrative determinants, such as institutional security and public safety, as specified in Section 62010 of the California Department of Corrections and Rehabilitation’s Department Operations Manual. It is assumed that the male felon reception center population will fluctuate proportionately with the changes in male felon intake. Special housing projections assume a constant proportion of the number of inmates of each classification level in each of these categories over the projection period. The projections do not consider the impact of operational changes such as the need to single-cell Level IV inmates in the Enhanced Outpatient Program or the increase in indeterminate Security Housing Unit (SHU) terms. Each of these changes in policy or programs could result in the need for additional Level IV and SHU beds.

H. Parole Violators

For the 6-month period from January to June 2006, there were 31,728 male felon parole violators returned to custody or pending parole revocation (PV-RTC/PendRev), or 3,376 more than projected in the Spring 2006 Projections. The corresponding return rate was 54.1, largely due to an exceptionally high return rate of 60.8 in the month of June 2006. The assumption for the Fall 2006 Projections is that the male PV-RTC/PendRev rate will decrease to about 52.6 for FY 2006-07 and remain between 52.0 and 52.6 through FY 2011-12.

There were 9,629 male felon PV-WNTs for the same January to June 2006 period, 339 more than projected in the Spring 2006 Projections. The corresponding male felon PV-WNT return rate was 16.4. The Fall 2006 Projections assume the male PV-WNT rate will drop slightly below the current level of 16.4 to 16.0 in FY 2006-07, then gradually increase throughout the projections cycle to about 16.8 by FY 2011-12.

There were 2,812 female felon PV-RTC/PendRev returns during the January to June 2006 period, 183 more than projected in the Spring 2006 Projections. The corresponding return rate was 38.3, which was largely due to a return rate of 43.3 in the month of June 2006. The assumption for the Fall 2006 Projections is that the female PV-RTC/PendRev rate will decrease to 36.5 in FY 2006-07 and continue to decrease to 33.5 by FY 2011-12.

There were 911 female felon PV-WNTs for the same January to June 2006 period, 63 more than projected in the Spring 2006 Projections. The corresponding female felon PV-WNT return rate was 12.4. The Fall 2006 Projections assume the female PV-WNT rate will decrease to 11.7 for FY 2006-07 and remain at about this level throughout the projection cycle.

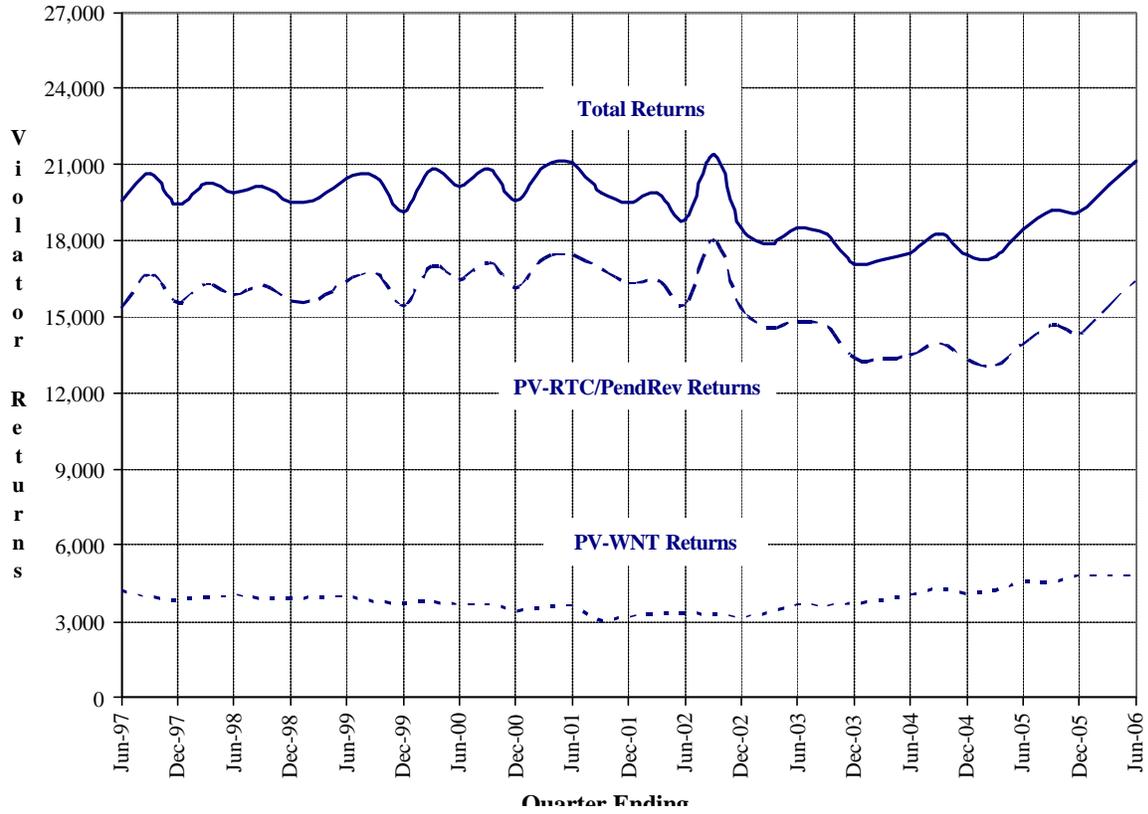
The average time served for PV-RTCs and parolees continued on parole (COPs) during the January to June 2006 time period was about 3.4 months, which was lower than projected in the Spring 2006 Population Projections. The Fall 2006 Population Projections assume that the PV-RTC/COP average time served will be about two days less than projected in the Spring 2006 Population Projections.

The graphs on the following pages illustrate actual parole return numbers. Figure 5 displays the number of male felon parole violator returns, by quarter, since June 1997; Figure 6 shows the number of female felon parole violator returns, by quarter, for the same time period.

I. Felon Parole Population

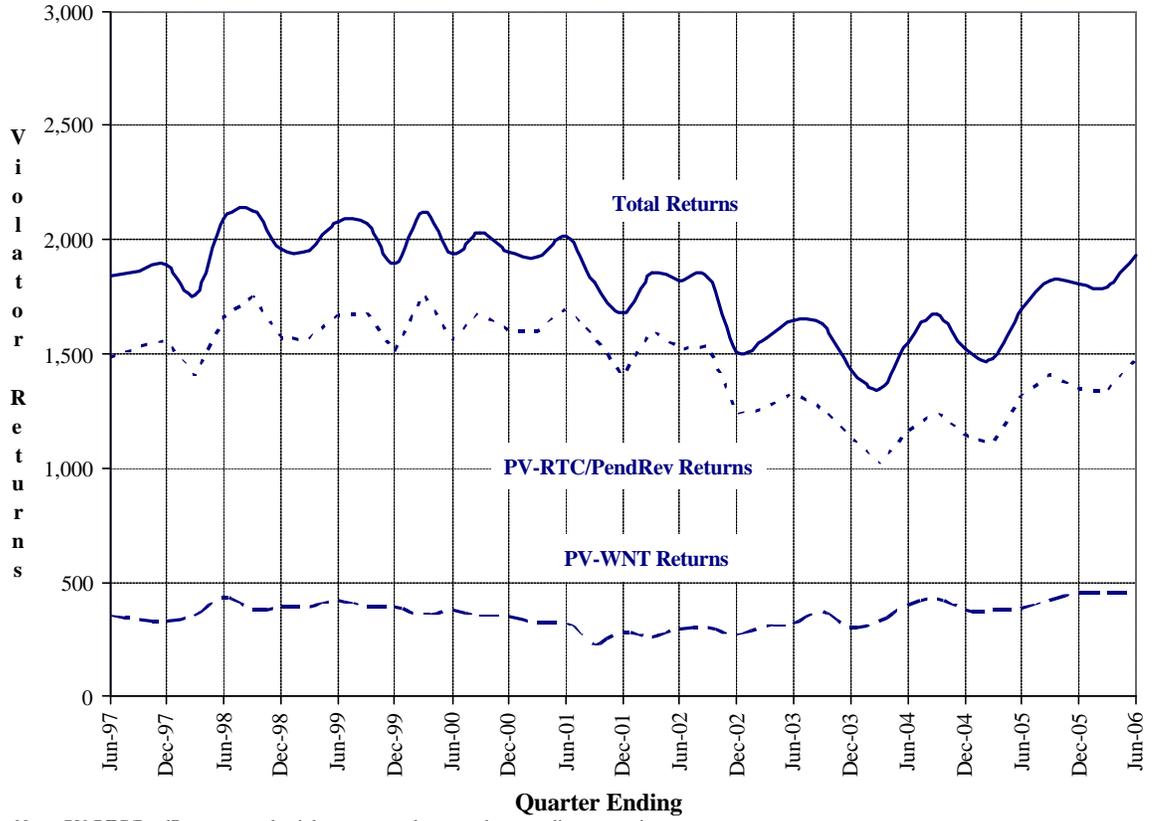
On June 30, 2006, the felon parole population was 113,272, which is 73 higher than projected in the Spring 2006 Projections. Between January and June 2006, this population increased by 1,614.

Figure 5
Male Felon Parole Violator Returns
June 1997 through June 2006



Note: P¹ Note: PV-RTC/PendRevs are parole violators returned to custody or pending revocation.
 PV-WNTs are parole violators returned with a new term.

Figure 6
Female Felon Parole Violator Returns
June 1997 through June 2006



Note: PV-RTC/PendRevs are parole violators returned to custody or pending revocation.

FALL 2006 POPULATION PROJECTIONS TABLES

The Fall 2006 Projections are summarized in Tables 1 and 2 and are presented in greater detail in Tables 3 through 16. Tables 3 and 4 present the quarterly institution populations, while Tables 5 and 6 present detailed projections by inmate placement needs. Tables 7 through 10 project the movement of institution populations (including civil narcotic addicts), and Tables 11 through 16 present detailed projections of the parole and outpatient populations.

J. Six Year Population Projections

Tables 1-2

Fiscal Years 2006-07 through 2011-12

Fall 2006 Projections

Table 1
 Institution Population
 June 30, 1997 through June 30, 2012

As of June 30	Total	Total Males	Male Felons	Male Addicts	Male Others	Total Females	Female Felons	Female Addicts	Female Others
Actual									
1997	152,506	141,669	139,239	2,163	267	10,837	10,188	583	66
1998	158,207	147,001	144,805	1,924	272	11,206	10,594	562	50
1999	162,064	150,581	148,621	1,703	257	11,483	10,949	495	39
2000	162,000	150,793	148,754	1,776	263	11,207	10,620	535	52
2001	161,497	150,785	148,853	1,668	264	10,712	10,261	403	48
2002	157,979	148,153	146,455	1,351	347	9,826	9,453	311	62
2003	160,931	150,851	149,449	1,104	298	10,080	9,752	270	58
2004	163,500	152,859	151,493	1,086	280	10,641	10,339	261	41
2005	164,179	153,323	152,016	966	341	10,856	10,528	283	45
2006	172,561	160,812	159,616	908	288	11,749	11,335	366	48
Projected									
2007	176,088	164,053	162,858	898	297	12,035	11,599	384	52
2008	179,558	167,344	166,153	893	298	12,214	11,764	398	52
2009	182,399	169,994	168,804	891	299	12,405	11,947	406	52
2010	185,511	172,942	171,752	890	300	12,569	12,106	411	52
2011	187,619	174,954	173,763	890	301	12,665	12,200	413	52
2012	189,925	177,153	175,961	890	302	12,772	12,305	415	52

Note: Others include county diagnostic cases, persons from other states, federal prisoners, county safekeepers, and California Youth Authority (CYA) wards.

Fall 2006 Projections

Table 2
 Parole and Outpatient Population
 Supervised in California
 June 30, 1997 through June 30, 2012

As of June 30	Total	Total Males	Male Felons	Male Addicts	Male Others	Total Females	Female Felons	Female Addicts	Female Others
Actual									
1997	100,828	91,002	87,202	2,684	1,116	9,826	8,817	880	129
1998	108,750	97,587	94,158	2,313	1,116	11,163	10,256	751	156
1999	112,494	100,716	97,593	1,954	1,169	11,778	10,944	678	156
2000	119,298	106,505	103,453	1,899	1,153	12,793	12,033	603	157
2001	119,636	106,396	103,232	2,011	1,153	13,240	12,396	674	170
2002	120,336	107,136	103,794	2,027	1,315	13,200	12,366	646	188
2003	116,173	103,371	99,937	2,034	1,400	12,802	11,976	636	190
2004	112,685	100,399	97,311	1,628	1,460	12,286	11,563	533	190
2005	115,371	102,783	99,930	1,473	1,380	12,588	11,946	458	184
2006	116,563	103,551	100,850	1,327	1,374	13,012	12,422	419	171
Projected									
2007	120,117	106,675	104,037	1,243	1,395	13,442	12,832	434	176
2008	123,336	109,369	106,731	1,236	1,402	13,967	13,339	451	177
2009	126,911	112,545	109,906	1,234	1,405	14,366	13,727	460	179
2010	128,841	114,188	111,549	1,232	1,407	14,653	14,007	466	180
2011	131,081	116,166	113,526	1,232	1,408	14,915	14,265	469	181
2012	132,890	117,759	115,118	1,232	1,409	15,131	14,480	470	181

Note: Others include co-ops and other state/federal parolees.

K. Institution Population and Placement Needs Projections

Tables 3-10

Detail Fiscal Years 2006-07 and 2007-08

Fiscal Years 2006-07 through 2011-12 (Tables 5 & 6)

Fall 2006 Projections

Table 3
 Institution Population
 Fiscal Years 2006/07 through 2007/08

	Actual June 30 2006	Sep 30 2006	Dec 31 2006	Mar 31 2007	Jun 30 2007	Sep 30 2007	Dec 31 2007	Mar 31 2008	Jun 30 2008
Total Population	172,561	172,487	173,100	174,233	176,088	176,864	177,573	178,095	179,558
Men (Inc. CCC)	160,812	160,804	161,339	162,291	164,053	164,749	165,409	165,847	167,344
Women (Inc. CCC)	11,749	11,683	11,761	11,942	12,035	12,115	12,164	12,248	12,214
Total (Exc. CCC)	167,112	166,978	166,891	168,024	169,879	170,620	171,329	171,851	173,314
Men	155,704	155,696	155,531	156,483	158,245	158,941	159,601	160,039	161,536
Felons	154,508	154,510	154,334	155,270	157,050	157,767	158,411	158,836	160,345
Civil Narcotic Addicts	908	906	909	909	898	893	900	898	893
Others 1	288	280	288	304	297	281	290	305	298
Women	11,408	11,282	11,360	11,541	11,634	11,679	11,728	11,812	11,778
Felons	10,994	10,864	10,936	11,108	11,198	11,237	11,283	11,362	11,328
Civil Narcotic Addicts	366	366	372	380	384	390	393	397	398
Others 1	48	52	52	53	52	52	52	53	52
Community Correctional Centers 2	5,449	5,509	6,209	6,209	6,209	6,244	6,244	6,244	6,244
Total Males	5,108	5,108	5,808	5,808	5,808	5,808	5,808	5,808	5,808
Male Felons	5,108	5,108	5,808	5,808	5,808	5,808	5,808	5,808	5,808
Male Civil Narcotic Addicts	0	0	0	0	0	0	0	0	0
Female Felons	341	401	401	401	401	436	436	436	436

1 Others include county diagnostic cases, other state/federal prisoners, safekeepers, and CYA wards.

2 Community Correctional Center (CCC) data are based on the bed activation schedules provided by the Parole and Institutions Divisions.

Fall 2006 Projections

Table 4
 Average Daily Institution Population
 Fiscal Years 2006/07 through 2007/08

	FY 2006/07 Avg	Sep 30 2006	Dec 31 2006	Mar 31 2007	Jun 30 2007	FY 2007/08 Avg	Sep 30 2007	Dec 31 2007	Mar 31 2008	Jun 30 2008
Total Population	173,401	172,358	172,862	173,384	175,000	177,577	176,588	177,240	177,682	178,799
Men (Inc. CCC)	161,588	160,650	161,160	161,517	163,026	165,423	164,506	165,088	165,515	166,583
Women (Inc. CCC)	11,813	11,708	11,702	11,866	11,974	12,154	12,082	12,151	12,167	12,216
Total (Exc. CCC)	167,409	166,899	166,771	167,175	168,791	171,335	170,350	170,996	171,438	172,555
Men	155,985	155,542	155,470	155,709	157,218	159,615	158,698	159,280	159,707	160,775
Felons	154,785	154,342	154,273	154,509	156,017	158,424	157,512	158,092	158,514	159,579
Civil Narcotic Addicts	908	914	911	904	905	899	899	901	895	899
Others 1	291	286	286	296	296	292	287	287	297	297
Women	11,424	11,357	11,301	11,465	11,573	11,720	11,652	11,715	11,731	11,780
Felons	11,000	10,944	10,880	11,035	11,140	11,275	11,213	11,272	11,283	11,331
Civil Narcotic Addicts	373	364	370	377	382	393	387	391	395	398
Others 1	51	49	52	53	51	52	52	52	53	51
Community Correctional Centers 2	5,992	5,459	6,091	6,209	6,209	6,243	6,238	6,244	6,244	6,244
Total Males	5,604	5,108	5,690	5,808	5,808	5,808	5,808	5,808	5,808	5,808
Male Felons	5,604	5,108	5,690	5,808	5,808	5,808	5,808	5,808	5,808	5,808
Male Civil Narcotic Addicts	0	0	0	0	0	0	0	0	0	0
Female Felons	388	351	401	401	401	435	430	436	436	436

1 Others include county diagnostic cases, other state/federal prisoners, safekeepers, and CYA wards.

2 Community Correctional Center (CCC) data are based on the bed activation schedules provided by the Parole and Institutions Divisions.

Fall 2006 Projections

Table 5
 Projected Placement Needs for Male Felon Institution Population
 Fiscal Years 2006/07 through 2011/12

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>	<u>Reception Center</u>	<u>Level I</u>	<u>Level II</u>	<u>Level III</u>	<u>Level IV</u>	<u>Special PHU</u>	<u>Housing SHU</u>	<u>Total Housing</u>	<u>Grand Total</u>
2006/07	September 30	23,905	30,103	41,765	34,155	26,650	20	3,020	3,040	159,618
	December 31	24,125	30,537	41,450	34,065	26,895	20	3,050	3,070	160,142
	March 31	24,605	30,928	41,275	34,040	27,140	20	3,070	3,090	161,078
	June 30	24,895	31,683	41,495	34,235	27,430	20	3,100	3,120	162,858
2007/08	September 30	24,750	32,100	41,545	34,345	27,690	20	3,125	3,145	163,575
	December 31	24,665	32,399	41,565	34,470	27,945	20	3,155	3,175	164,219
	March 31	25,000	32,329	41,440	34,520	28,160	20	3,175	3,195	164,644
	June 30	25,490	32,643	41,630	34,740	28,425	20	3,205	3,225	166,153
2008/09	June 30	25,655	32,939	41,940	35,530	29,415	20	3,305	3,325	168,804
2009/10	June 30	26,190	33,007	42,275	36,440	30,400	25	3,415	3,440	171,752
2010/11	June 30	26,505	32,638	42,400	37,290	31,390	25	3,515	3,540	173,763
2011/12	June 30	26,780	32,311	42,630	38,190	32,410	25	3,615	3,640	175,961

Note: These estimates assume that the male reception center population will increase proportionately with the increase in male felon intake.

Fall 2006 Projections

Table 6
 Projected Placement Needs for Total Male Institution Population
 Fiscal Years 2006/07 through 2011/12

Fiscal Year	Fiscal Quarter	Reception Center	Level I	Level II	Level III	Level IV	Special PHU	Housing SHU	Total Housing	Grand Total
2006/07	September 30	24,185	30,103	42,671	34,155	26,650	20	3,020	3,040	160,804
	December 31	24,413	30,537	42,359	34,065	26,895	20	3,050	3,070	161,339
	March 31	24,909	30,928	42,184	34,040	27,140	20	3,070	3,090	162,291
	June 30	25,192	31,683	42,393	34,235	27,430	20	3,100	3,120	164,053
2007/08	September 30	25,031	32,100	42,438	34,345	27,690	20	3,125	3,145	164,749
	December 31	24,955	32,399	42,465	34,470	27,945	20	3,155	3,175	165,409
	March 31	25,305	32,329	42,338	34,520	28,160	20	3,175	3,195	165,847
	June 30	25,788	32,643	42,523	34,740	28,425	20	3,205	3,225	167,344
2008/09	June 30	25,954	32,939	42,831	35,530	29,415	20	3,305	3,325	169,994
2009/10	June 30	26,490	33,007	43,165	36,440	30,400	25	3,415	3,440	172,942
2010/11	June 30	26,806	32,638	43,290	37,290	31,390	25	3,515	3,540	174,954
2011/12	June 30	27,082	32,311	43,520	38,190	32,410	25	3,615	3,640	177,153

Note: These estimates assume that the male reception center population will increase proportionately with the increase in male felon intake. Reception Center includes others as defined on Table 1. Level II includes civil narcotic addicts.

**Population Projections Unit
Estimates and Statistical Analysis Section
Offender Information Services Branch**

**Department of Corrections and Rehabilitation
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Fall 2006 Projections

Table 7
Movement of Male Felon Institution Population
Fiscal Years 2005/06 through 2007/08

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>		<u>Total Intake</u>	<u>From Court</u>	<u>PV-WNT</u>	<u>PV-RTC</u>	<u>Other Intake</u>	<u>Total Outgo</u>	<u>First Parole</u>	<u>PV-RTC Parole</u>	<u>Other Outgo</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2005/06	Jul-Sep		30,013	10,747	4,537	14,676	53	27,925	14,378	12,956	591	1,709	153,725
	Oct-Dec		30,135	10,897	4,807	14,381	50	28,675	14,546	13,543	586	1,588	155,313
	Jan-Mar		30,867	10,612	4,831	15,375	49	28,432	14,175	13,660	597	2,290	157,603
	Apr-Jun		32,261	11,000	4,815	16,398	48	30,164	14,882	14,705	577	2,013	159,616
	Total		123,276	43,256	18,990	60,830	200	115,196	57,981	54,864	2,351	7,600	
2006/07	Jul-Sep	*	30,697	10,587	4,622	15,473	15	30,695	15,435	14,613	647	2	159,618
	Oct-Dec	*	30,974	10,539	4,759	15,641	35	30,450	14,898	14,935	617	524	160,142
	Jan-Mar	*	31,591	10,680	4,780	16,085	46	30,655	14,940	15,087	628	936	161,078
	Apr-Jun	*	31,969	11,124	4,898	15,879	68	30,189	14,592	14,980	617	1,780	162,858
	Total		125,231	42,930	19,059	63,078	164	121,989	59,865	59,615	2,509	3,242	
2007/08	Jul-Sep	*	31,778	10,730	4,941	16,028	79	31,061	15,102	15,293	666	717	163,575
	Oct-Dec	*	31,671	10,683	4,986	15,944	58	31,027	15,388	14,990	649	644	164,219
	Jan-Mar	*	32,101	10,806	4,982	16,233	80	31,676	15,621	15,432	623	425	164,644
	Apr-Jun	*	32,727	11,210	5,062	16,375	80	31,218	15,060	15,512	646	1,509	166,153
	Total		128,277	43,429	19,971	64,580	297	124,982	61,171	61,227	2,584	3,295	

* Projected

Note: Other intake includes CYA
Other outgo includes discharges and deaths.

**Population Projections Unit
Estimates and Statistical Analysis Section
Offender Information Services Branch**

**Department of Corrections and Rehabilitation
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Fall 2006 Projections

Table 8
Movement of Female Felon Institution Population
Fiscal Years 2005/06 through 2007/08

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>		<u>Total Intake</u>	<u>From Court</u>	<u>PV-WNT</u>	<u>PV-RTC</u>	<u>Total Outgo</u>	<u>First Parole</u>	<u>PV-RTC Parole</u>	<u>Other Outgo</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2005/06	Jul-Sep		3,424	1,600	418	1,406	3,064	1,828	1,194	42	399	10,927
	Oct-Dec		3,334	1,529	456	1,349	3,228	1,863	1,310	55	149	11,076
	Jan-Mar		3,371	1,576	457	1,338	3,181	1,899	1,241	41	167	11,243
	Apr-Jun		3,481	1,549	457	1,475	3,388	1,890	1,455	43	92	11,335
	Total		13,610	6,254	1,788	5,568	12,861	7,480	5,200	181	807	
2006/07	Jul-Sep	*	3,262	1,525	430	1,307	3,332	2,027	1,250	55	-70	11,265
	Oct-Dec	*	3,394	1,538	439	1,417	3,322	1,923	1,362	37	72	11,337
	Jan-Mar	*	3,473	1,550	453	1,470	3,301	1,911	1,343	47	172	11,509
	Apr-Jun	*	3,425	1,572	466	1,387	3,335	1,946	1,341	48	90	11,599
	Total		13,554	6,185	1,788	5,581	13,290	7,807	5,296	187	264	
2007/08	Jul-Sep	*	3,438	1,583	466	1,389	3,364	1,950	1,361	53	74	11,673
	Oct-Dec	*	3,478	1,541	468	1,469	3,432	1,996	1,389	47	46	11,719
	Jan-Mar	*	3,474	1,572	463	1,439	3,395	1,964	1,375	56	79	11,798
	Apr-Jun	*	3,410	1,590	418	1,402	3,444	2,037	1,364	43	-34	11,764
	Total		13,800	6,286	1,815	5,699	13,635	7,947	5,489	199	165	

* Projected

Note: Other outgo includes discharges and deaths.

Fall 2006 Projections

Table 9
 Movement of Male Civil Narcotic Addict Institution Population
 Fiscal Years 2005/06 through 2007/08

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>		<u>Total Intake</u>	<u>From Court</u>	<u>Outpatients Returned</u>	<u>Total Outgo</u>	<u>Outpatient Status</u>	<u>Other Outgo</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2005/06	Jul-Sep		357	159	198	339	242	97	12	978
	Oct-Dec		316	154	162	322	255	67	-9	969
	Jan-Mar		330	156	174	374	311	63	-55	914
	Apr-Jun		343	163	180	347	295	52	-6	908
	Total		1,346	632	714	1,382	1,103	279	-58	
2006/07	Jul-Sep	*	364	190	174	366	283	83	-2	906
	Oct-Dec	*	398	221	177	395	339	56	3	909
	Jan-Mar	*	392	218	174	392	331	61	0	909
	Apr-Jun	*	381	211	170	392	315	77	-11	898
	Total		1,535	840	695	1,545	1,268	277	-10	
2007/08	Jul-Sep	*	385	213	172	390	323	67	-5	893
	Oct-Dec	*	397	220	177	390	341	49	7	900
	Jan-Mar	*	387	215	172	389	327	62	-2	898
	Apr-Jun	*	385	213	172	390	324	66	-5	893
	Total		1,554	861	693	1,559	1,315	244	-5	

* Projected

Note: Other outgo includes discharges and deaths.

Fall 2006 Projections

Table 10
 Movement of Female Civil Narcotic Addict Institution Population
 Fiscal Years 2005/06 through 2007/08

Fiscal Year	Fiscal Quarter		Total Intake	From Court	Outpatients Returned	Total Outgo	Outpatient Status	Other Outgo	Gain/Loss	Population End of Qtr
2005/06	Jul-Sep		97	65	32	69	54	15	27	310
	Oct-Dec		98	70	28	69	61	8	34	343
	Jan-Mar		90	64	26	93	76	17	-4	340
	Apr-Jun		115	87	28	86	72	14	26	366
	Total		400	286	114	317	263	54	83	
2006/07	Jul-Sep	*	96	67	29	96	73	23	0	366
	Oct-Dec	*	102	71	31	96	83	13	6	372
	Jan-Mar	*	105	73	32	97	86	11	8	380
	Apr-Jun	*	103	72	31	99	81	18	4	384
	Total		406	283	123	388	323	65	18	
2007/08	Jul-Sep	*	105	74	31	99	86	13	6	390
	Oct-Dec	*	102	72	30	99	82	17	3	393
	Jan-Mar	*	109	75	34	105	85	20	4	397
	Apr-Jun	*	106	73	33	105	85	20	1	398
	Total		422	294	128	408	338	70	14	

* Projected

Note: Other outgo includes discharges and deaths.

L. Two Year Parole and Outpatient Population Projections

Tables 11-16

Detail Fiscal Years 2006-07 and 2007-08

Fall 2006 Projections

Table 11
 California Supervised Parole and Outpatient Population
 Fiscal Years 2006/07 through 2007/08

	Actual June 30 2006	Sep 30 2006	Dec 31 2006	Mar 31 2007	Jun 30 2007	Sep 30 2007	Dec 31 2007	Mar 31 2008	Jun 30 2008
Total Men and Women	116,563	118,468	119,407	120,052	120,117	121,546	122,277	123,007	123,336
Felons	113,272	115,239	116,164	116,797	116,869	118,296	119,010	119,738	120,070
Outpatients	1,746	1,668	1,679	1,688	1,677	1,677	1,691	1,693	1,687
Others 1	1,545	1,561	1,564	1,567	1,571	1,573	1,576	1,576	1,579
Total Men	103,551	105,218	105,971	106,715	106,675	107,877	108,533	109,206	109,369
Felons	100,850	102,576	103,322	104,064	104,037	105,244	105,888	106,564	106,731
Outpatients	1,327	1,255	1,259	1,259	1,243	1,236	1,246	1,243	1,236
Others 1	1,374	1,387	1,390	1,392	1,395	1,397	1,399	1,399	1,402
Total Women	13,012	13,250	13,436	13,337	13,442	13,669	13,744	13,801	13,967
Felons	12,422	12,663	12,842	12,733	12,832	13,052	13,122	13,174	13,339
Outpatients	419	413	420	429	434	441	445	450	451
Others 1	171	174	174	175	176	176	177	177	177

1 Others include co-ops and other state/federal parolees.

Fall 2006 Projections

Table 12
 Average Daily Parole and Outpatient Population
 Fiscal Years 2006/07 through 2007/08

	FY 2006/07 Avg	Sep 30 2006	Dec 31 2006	Mar 31 2007	Jun 30 2007	FY 2007/08 Avg	Sep 30 2007	Dec 31 2007	Mar 31 2008	Jun 30 2008
Total Men and Women	119,148	117,635	118,918	119,870	120,170	122,148	120,955	121,956	122,580	123,101
Felons	115,900	114,379	115,677	116,626	116,916	118,885	117,700	118,692	119,318	119,829
Outpatients	1,684	1,697	1,678	1,677	1,684	1,688	1,683	1,690	1,685	1,694
Others 1	1,565	1,559	1,563	1,567	1,569	1,575	1,572	1,574	1,577	1,578
Total Men	105,831	104,505	105,548	106,490	106,780	108,394	107,340	108,262	108,764	109,210
Felons	103,179	101,837	102,898	103,846	104,134	105,752	104,699	105,617	106,125	106,566
Outpatients	1,262	1,281	1,261	1,252	1,252	1,243	1,245	1,247	1,238	1,243
Others 1	1,390	1,386	1,389	1,392	1,394	1,399	1,396	1,398	1,400	1,401
Total Women	13,317	13,130	13,370	13,380	13,389	13,754	13,614	13,694	13,816	13,891
Felons	12,721	12,542	12,779	12,780	12,782	13,133	13,000	13,075	13,192	13,263
Outpatients	422	415	417	425	432	445	438	443	447	451
Others 1	174	173	174	175	175	177	176	176	177	177

1 Others include co-ops and other state/federal parolees.

**Population Projections Unit
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Table 13
Movement of Male Felon Parole Population
Fiscal Years 2005/06 through 2007/08

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>		<u>Total Intake</u>	<u>Paroled</u>	<u>Reinstated</u>	<u>Other Intake</u>	<u>Total Outgo</u>	<u>PV-WNT</u>	<u>PV-RTC</u>	<u>PALS</u>	<u>Other Outgo</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2005/06	Jul-Sep		35,690	27,298	7,990	402	36,826	4,272	12,358	11,335	8,861	-893	99,037
	Oct-Dec		36,022	28,051	7,629	342	35,215	4,545	12,090	10,201	8,379	737	99,774
	Jan-Mar		35,283	27,804	7,256	223	34,950	4,587	13,066	9,109	8,188	412	100,186
	Apr-Jun		37,296	29,552	7,604	140	36,846	4,546	13,963	10,271	8,066	664	100,850
	Total		144,291	112,705	30,479	1,107	143,837	17,950	51,477	40,916	33,494	920	
2006/07	Jul-Sep	*	37,635	29,998	7,411	226	35,909	4,393	13,466	9,815	8,235	1,726	102,576
	Oct-Dec	*	37,565	29,798	7,556	211	36,819	4,522	13,386	10,578	8,333	746	103,322
	Jan-Mar	*	37,974	29,983	7,795	196	37,232	4,532	13,773	10,643	8,284	742	104,064
	Apr-Jun	*	37,569	29,534	7,773	262	37,596	4,622	13,581	10,794	8,599	-27	104,037
	Total		150,743	119,313	30,535	895	147,556	18,069	54,206	41,830	33,451	3,187	
2007/08	Jul-Sep	*	38,506	30,365	7,883	258	37,299	4,669	13,690	10,608	8,332	1,207	105,244
	Oct-Dec	*	38,574	30,347	7,948	279	37,930	4,729	13,649	10,813	8,739	644	105,888
	Jan-Mar	*	39,443	31,017	8,177	249	38,767	4,719	13,914	11,175	8,959	676	106,564
	Apr-Jun	*	38,950	30,535	8,148	267	38,783	4,777	13,975	11,041	8,990	167	106,731
	Total		155,473	122,264	32,156	1,053	152,779	18,894	55,228	43,637	35,020	2,694	

* Projected

Note: Other intake includes transfers direct from court, interstate parole unit (ISPU), and co-ops.
PALS are parolees-at-large with warrant issued (absconded from parole supervision).
Other outgo includes transfers to ISPU, discharges and deaths.

**Population Projections Unit
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**Department of Corrections and Rehabilitation
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Table 14
Movement of Female Felon Parole Population
Fiscal Years 2005/06 through 2007/08

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>		<u>Total Intake</u>	<u>Paroled</u>	<u>Reinstated</u>	<u>Other Intake</u>	<u>Total Outgo</u>	<u>PV-WNT</u>	<u>PV-RTC</u>	<u>PALS</u>	<u>Other Outgo</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2005/06	Jul-Sep		4,101	3,021	1,021	59	4,294	396	1,171	1,463	1,264	-187	11,759
	Oct-Dec		4,234	3,169	1,012	53	4,077	437	1,119	1,307	1,214	125	11,884
	Jan-Mar		4,153	3,137	980	36	3,898	434	1,113	1,184	1,167	273	12,157
	Apr-Jun		4,434	3,339	1,073	22	4,197	432	1,208	1,396	1,161	265	12,422
	Total		16,922	12,666	4,086	170	16,466	1,699	4,611	5,350	4,806	476	
2006/07	Jul-Sep	*	4,248	3,271	953	24	4,007	400	1,075	1,341	1,191	241	12,663
	Oct-Dec	*	4,402	3,283	1,097	22	4,223	416	1,190	1,361	1,256	179	12,842
	Jan-Mar	*	4,335	3,245	1,056	34	4,444	425	1,227	1,447	1,345	-109	12,733
	Apr-Jun	*	4,457	3,280	1,134	43	4,358	444	1,165	1,393	1,356	99	12,832
	Total		17,442	13,079	4,240	123	17,032	1,685	4,657	5,542	5,148	410	
2007/08	Jul-Sep	*	4,409	3,302	1,069	38	4,189	441	1,170	1,365	1,213	220	13,052
	Oct-Dec	*	4,563	3,374	1,148	41	4,493	449	1,238	1,438	1,368	70	13,122
	Jan-Mar	*	4,446	3,334	1,087	25	4,394	430	1,214	1,431	1,319	52	13,174
	Apr-Jun	*	4,570	3,397	1,143	30	4,405	400	1,172	1,396	1,437	165	13,339
	Total		17,988	13,407	4,447	134	17,481	1,720	4,794	5,630	5,337	507	

* Projected

Note: Other intake includes transfers direct from court, interstate parole unit (ISPU), and co-ops.
PALS are parolees-at-large with warrant issued (absconded from parole supervision).
Other outgo includes transfers to ISPU, discharges and deaths.

**Population Projections Unit
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Table 15
Movement of Male Civil Narcotic Addict Outpatient Population
Fiscal Years 2005/06 through 2007/08

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>	<u>Total Intake</u>	<u>Released from Institution</u>	<u>Reinstated</u>	<u>Total Outgo</u>	<u>PV-WNT</u>	<u>PV-RTC</u>	<u>RALS</u>	<u>Other Outgo</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2005/06	Jul-Sep	292	242	50	382	5	180	76	121	-89	1,384
	Oct-Dec	295	255	40	310	5	141	51	113	-16	1,368
	Jan-Mar	363	311	52	351	1	165	53	132	14	1,382
	Apr-Jun	337	295	42	391	2	172	61	156	-55	1,327
Total		1,287	1,103	184	1,434	13	658	241	522	-146	
2006/07	Jul-Sep *	325	283	42	397	6	152	61	178	-72	1,255
	Oct-Dec *	382	339	43	378	6	157	58	157	4	1,259
	Jan-Mar *	375	331	44	375	6	155	57	157	0	1,259
	Apr-Jun *	360	315	45	376	6	152	54	164	-16	1,243
Total		1,442	1,268	174	1,526	24	616	230	656	-84	
2007/08	Jul-Sep *	367	323	44	374	6	153	56	159	-7	1,236
	Oct-Dec *	384	341	43	374	6	157	59	152	10	1,246
	Jan-Mar *	369	327	42	372	6	153	54	159	-3	1,243
	Apr-Jun *	367	324	43	374	6	153	55	160	-7	1,236
Total		1,487	1,315	172	1,494	24	616	224	630	-7	

* Projected

Note: RALS are releasees-at-large with warrant issued (absconded from outpatient supervision).
Other outgo includes discharges and deaths.

**Population Projections Unit
Estimates and Statistical Analysis Section
Offender Information Services Branch**

**Department of Corrections and Rehabilitation
State of California
08/30/2006**

Fall 2006 Projections

Table 16
Movement of Female Civil Narcotic Addict Outpatient Population
Fiscal Years 2005/06 through 2007/08

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>		<u>Total Intake</u>	<u>Released from Institution</u>	<u>Reinstated</u>	<u>Total Outgo</u>	<u>PV-WNT</u>	<u>PV-RTC</u>	<u>RALS</u>	<u>Other Outgo</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2005/06	Jul-Sep		63	54	9	86	0	29	15	42	-23	435
	Oct-Dec		73	61	12	74	1	26	11	36	-1	434
	Jan-Mar		80	76	4	79	1	24	8	46	0	434
	Apr-Jun		84	72	12	99	0	25	14	60	-15	419
	Total		300	263	37	338	2	104	48	184	-39	
2006/07	Jul-Sep	*	88	73	15	94	0	27	15	52	-6	413
	Oct-Dec	*	97	83	14	90	0	30	16	44	7	420
	Jan-Mar	*	102	86	16	93	0	30	19	44	9	429
	Apr-Jun	*	98	81	17	93	0	30	19	44	5	434
	Total		385	323	62	370	0	117	69	184	15	
2007/08	Jul-Sep	*	103	86	17	96	0	30	19	47	7	441
	Oct-Dec	*	100	82	18	96	0	30	18	48	4	445
	Jan-Mar	*	101	85	16	96	0	32	19	45	5	450
	Apr-Jun	*	100	85	15	99	0	30	18	51	1	451
	Total		404	338	66	387	0	122	74	191	17	

* Projected

Note: RALS are releasees-at-large with warrant issued (absconded from outpatient supervision).
Other outgo includes discharges and deaths.