



Sierra Conservation Center

SIERRA CONSERVATION CENTER STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	5.0	5.0	0.0
	Captain	7.0	6.0	-1.0
<i>Custody*</i>	Lieutenant	46.0	44.0	-2.0
	Sergeant	72.7	82.0	9.3
	Officer	519.5	500.3	-19.2
<i>Correctional Counselor</i>	CCIII	1.0	1.0	0.0
	CCII	8.0	7.5	-0.5
	CCI	32.5	22.0	-10.5
<i>Support Services</i>	Total PY	130.4	129.0	-1.4
<i>Support Services (Camps)</i>	Total PY	7.0	8.0	1.0
<i>Canteen</i>	Total PY	6.0	6.0	0.0
<i>Canteen (Camps)</i>		1.0	1.0	0.0
<i>Food Services</i>	Total PY	25.0	24.8	-0.2
<i>Food Services (Camps)</i>	Total PY	2.0	3.0	1.0
<i>Personnel</i>	Total PY	18.7	19.0	0.3
<i>Plant Operations</i>	Total PY	48.0	56.0	8.0
<i>Plant Operations (Camps)</i>	Total PY	5.0	3.0	-2.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	0.0
<i>Education</i>	Total PY	30.0	36.0	6.0
<i>Vocation</i>	Total PY	7.0	11.0	4.0
<i>Dental</i>	Total PY	39.0	33.0	-6.0
<i>Mental Health</i>	Total PY	23.8	26.0	2.2
Custody	Subtotal	693.7	669.8	-23.9
Non Custody	Subtotal	248.1	254.8	6.7
Inmate Programs	Subtotal	37.0	47.0	10.0
Health Care	Subtotal	62.8	59.0	-3.8
Institution Total		1,041.6	1,030.6	-11.0

*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.
Staffing numbers are subject to change, not all of the institutions have been reviewed.

SIERRA CONSERVATION CAMP HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
FACILITY A													
Section A	Dorm	192	288	I	GP	X							
Section B	Dorm	224	336	I	GP	X							
Section C	Dorm	192	288	I	GP	X							
Firehouse		10	15	I	GP								
Total		618	927										
FACILITY B													
Section D	Dorm	192	288	II	GP	X							
Section E	Dorm	224	336	II	GP	X							
Section F	Dorm	192	288	II	GP	X							
Total		608	912										
FACILITY C													
Bldg 1	270 Cells	100	150	III	SNY	X							
Bldg 2	270 Cells	100	125	N/A	ASU								
Bldg 3	270 Cells	100	150	III	SNY	X							
Bldg 4	270 Cells	100	150	III	SNY	X							
Bldg 5	270 Cells	100	150	III	SNY	X							
Total		500	725										
CAMPS													
Camp #1	Camps	120	120	I	CMP								
Camp #2	Camps	120	120	I	CMP								
Camp #3	Camps	120	120	I	CMP								
Camp #4	Camps	120	120	I	CMP								
Camp #5	Camps	120	120	I	CMP								
Camp #6	Camps	160	160	I	CMP								
Camp #7	Camps	100	100	I	CMP								
Camp #8	Camps	160	160	I	CMP								
Camp #9	Camps	120	120	I	CMP								
Total		1140	1140										
GRAND TOTAL		2,866	3,704			121	1,274	702	297	0	0		

% OF STAFFED CAPACITY					
3%	34%	19%	8%	0%	0%

SIERRA CONSERVATION CENTER (SCC)

SCC will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	3.0		3.0		3.0	
Office Technician	2.0		2.0		2.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	2.0		1.0		1.0	
Library Technical Ass't	1.0		1.0		1.0	
Tester	2.0		2.0		2.0	
Teaching Assistant	5.0		4.0		4.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		3.0		3.0	
TOTALS	19.0		20.0		20.0	
Academic Education						
	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	9.0	486	11.0	594	13.0	702
Isolated Population		0		0		0
Voluntary Educ. Program	3.0	360	3.0	360	3.0	360
TOTALS	12.0	846	14.0	954	16.0	1,062
Career Technical Education						
	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics	1.0	27	1.0	27	1.0	27
Auto Repair	1.0	27	1.0	27	1.0	27
Building Maintenance		0	1.0	27	1.0	27
Carpentry	1.0	27	1.0	27	1.0	27
Computer Literacy		0		0	1.0	27
Cosmetology		0		0		0
Electrical Work		0		0		0
Electronics		0	1.0	27	1.0	27
HVAC		0		0		0
Machine Shop		0		0		0
Masonry	1.0	27	1.0	27	1.0	27
Office Technologies	1.0	27	1.0	27	1.0	27
Plumbing		0		0		0
Sheet Metal		0		0		0
Small Engine Repair		0		0	1.0	27
Welding	1.0	27	1.0	27	1.0	27
TBD		0		0	1.0	27
TOTALS	6.0	162	8.0	216	11.0	297

SIERRA CONSERVATION CENTER (SCC)

ADDITIONAL INMATE ACTIVITIES			
Prison Industries Authority Programs	152	152	152
Support Services Assignments	1,274	1,274	1,274
TOTALS	1,426	1,426	1,426
Total Annual Capacity *	2,434	2,596	2,785

* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services