



Pleasant Valley State Prison

PLEASANT VALLEY STATE PRISON STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	6.0	5.0	-1.0
	Captain	6.0	6.0	0.0
<i>Custody*</i>	Lieutenant	33.1	28.8	-4.3
	Sergeant	80.8	78.8	-2.0
	Officer	712.9	706.3	-6.6
<i>Correctional Counselor</i>	CCIII	1.0	1.0	0.0
	CCII	10.0	9.0	-1.0
	CCI	31.5	21.0	-10.5
<i>Support Services</i>	Total PY	144.0	122.0	-22.0
<i>Canteen</i>	Total PY	6.0	6.0	0.0
<i>Food Services</i>	Total PY	38.2	32.6	-5.6
<i>Personnel</i>	Total PY	20.7	22.0	1.3
<i>Plant Operations</i>	Total PY	74.9	61.0	-13.9
<i>Enterprise Information Systems (EIS)</i>	Total PY	4.0	5.0	1.0
<i>Education</i>	Total PY	33.0	37.0	4.0
<i>Vocation</i>	Total PY	11.0	5.0	-6.0
<i>Dental</i>	Total PY	41.0	33.0	-8.0
<i>Mental Health</i>	Total PY	46.0	64.5	18.5
Custody	<i>Subtotal</i>	883.3	857.9	-25.4
Non Custody	<i>Subtotal</i>	287.8	248.6	-39.2
Inmate Programs	<i>Subtotal</i>	44.0	42.0	-2.0
Health Care	<i>Subtotal</i>	87.0	97.5	10.5
Institution Total		1,302.1	1,246.0	-56.1

*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.
Staffing numbers are subject to change, not all of the institutions have been reviewed.

PLEASANT VALLEY STATE PRISON HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
MSF													
Bldg 1	E-Dorm	100	100	I	GP								X
Bldg 2	E-Dorm	100	100	I	GP								X
Firehouse		8	8	I	GP								
Total		208	208										
FACILITY A													
Bldg 1	270 Cells	100	150	III	SNY								
Bldg 2	270 Cells	100	150	III	SNY								
Bldg 3	270 Cells	100	150	III	SNY								
Bldg 4	270 Cells	100	150	III	SNY								
Bldg 5	270 Cells	100	150	III	SNY								
Total		500	750										
FACILITY B													
Bldg 1	270 Cells	100	150	III	GP								
Bldg 2	270 Cells	100	150	III	GP								
Bldg 3	270 Cells	100	150	III	GP								
Bldg 4	270 Cells	100	150	III	GP								
Bldg 5	270 Cells	100	150	III	GP								
Total		500	750										
FACILITY C													
Bldg 1	270 Cells	100	150	III	GP								X
Bldg 2	270 Cells	100	150	III	GP								X
Bldg 3	270 Cells	100	150	III	GP								X
Bldg 4	270 Cells	100	150	III	GP								X
Bldg 5	270 Cells	100	150	III	GP								X
Total		500	750										
FACILITY D													
Bldg 1	270 Cells	100	150	III	SNY								X
Bldg 2	270 Cells	100	150	III	SNY								X
Bldg 3	270 Cells	100	150	III	SNY								X
Bldg 4	270 Cells	100	125	N/A	ASU								X
Bldg 5	270 Cells	100	150	III	SNY								X
Total		500	725										
ASU													
Stand Alone	ASU	100	125	N/A	ASU								
Total		100	125										
GRAND TOTAL		2,308	3,308			0	1,740	918	135	0	0		

% OF STAFFED CAPACITY					
0%	53%	28%	4%	0%	0%

PLEASANT VALLEY STATE PRISON PROGRAMMING PLAN

PVSP will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	3.0		2.0		2.0	
Office Technician	2.0		2.0		2.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	2.0		1.0		1.0	
Library Technical Ass't	3.0		2.0		2.0	
Tester	2.0		2.0		2.0	
Teaching Assistant	4.0		2.0		2.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		1.0		1.0	
TOTALS	20.0		16.0		16.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	12.0	648	14.0	756	17.0	918
Isolated Population		0		0		0
Voluntary Educ. Program	2.0	240	4.0	480	4.0	480
TOTALS	14.0	888	18.0	1,236	21.0	1,398
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics	1.0	27	1.0	27	1.0	27
Auto Repair	1.0	27	1.0	27	1.0	27
Building Maintenance	1.0	27	1.0	27	1.0	27
Carpentry	1.0	27	1.0	27	1.0	27
Computer Literacy		0		0		0
Cosmetology		0		0		0
Electrical Work	1.0	27	1.0	27	1.0	27
Electronics	1.0	27	1.0	27	1.0	27
HVAC		0		0		0
Machine Shop		0		0		0
Masonry	1.0	27	1.0	27	1.0	27
Office Technologies	1.0	27	1.0	27	1.0	27
Plumbing		0		0		0
Sheet Metal		0		0		0
Small Engine Repair	1.0	27	1.0	27	1.0	27
Welding	1.0	27	1.0	27	1.0	27
TBD*		0		0	-5.0	-135
TOTALS	10.0	270	10.0	270	5.0	135

PLEASANT VALLEY STATE PRISON
PROGRAMMING PLAN

ADDITIONAL INMATE ACTIVITIES			
Prison Industries Authority Programs	0	0	0
Support Services Assignments	1,740	1,740	1,740
TOTALS	1,740	1,740	1,740
Total Annual Capacity *	2,898	3,246	3,273

* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services