



Pelican Bay State Prison

PELICAN BAY STATE PRISON STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	5.0	5.0	0.0
	Captain	8.0	6.0	-2.0
<i>Custody*</i>	Lieutenant	34.6	30.8	-3.8
	Sergeant	96.1	96.2	0.1
	Officer	822.3	807.4	-14.9
<i>Correctional Counselor</i>	CCIII	1.0	1.0	0.0
	CCII	17.0	13.5	-3.5
	CCI	25.5	24.0	-1.5
<i>Support Services</i>	Total PY	106.0	116.0	10.0
<i>Canteen</i>	Total PY	6.0	6.0	0.0
<i>Food Services</i>	Total PY	36.0	36.4	0.4
<i>Personnel</i>	Total PY	23.4	23.0	-0.4
<i>Plant Operations</i>	Total PY	56.0	66.0	10.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	4.0	-1.0
<i>Education</i>	Total PY	21.0	20.0	-1.0
<i>Vocation</i>	Total PY	1.0	1.0	0.0
<i>Dental</i>	Total PY	31.7	30.7	-1.0
<i>Mental Health</i>	Total PY	72.6	72.0	-0.6
Custody	Subtotal	1,011.5	985.9	-25.6
Non Custody	Subtotal	232.4	251.4	19.0
Inmate Programs	Subtotal	22.0	21.0	-1.0
Health Care	Subtotal	104.3	102.7	-1.6
Institution Total		1,370.2	1,361.0	-9.2

*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.
Staffing numbers are subject to change, not all of the institutions have been reviewed.

PELICAN BAY STATE PRISON HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
MSF													
Bldg 1	Dorm	96	96	I	GP	X							
Bldg 2	Dorm	96	96	I	GP	X							
Firehouse		8	8	I	GP								
Total		200	200										
FACILITY A													
Bldg 1	180 Cells	64	80	N/A	ASU								
Bldg 2	180 Cells	64	96	IV	GP	X							
Bldg 3	180 Cells	64	80	N/A	ASU								
Bldg 4	180 Cells	64	96	IV	GP	X							
Bldg 5	180 Cells	64	96	IV	GP	X							
Bldg 6	180 Cells	64	96	IV	GP	X							
Bldg 7	180 Cells	64	96	IV	GP	X							
Bldg 8	180 Cells	64	96	IV	GP	X							
Total		512	736										
FACILITY B													
Bldg 1	180 Cells	64	64	N/A	PSU							X	
Bldg 2	180 Cells	64	64	N/A	PSU								
Bldg 3	180 Cells	64	96	IV	EOP								
Bldg 4	180 Cells	64	96	IV	GP								
Bldg 5	180 Cells	64	96	IV	GP								
Bldg 6	180 Cells	64	96	IV	GP								
Bldg 7	180 Cells	64	96	IV	GP								
Bldg 8	180 Cells	64	96	IV	GP								
Total		512	704										
FACILITY C													
Bldg 1	SHU	48	58	N/A	SHU								
Bldg 2	SHU	48	58	N/A	SHU								
Bldg 3	SHU	48	58	N/A	SHU								
Bldg 4	SHU	48	58	N/A	SHU								
Bldg 5	SHU	48	58	N/A	SHU								
Bldg 6	SHU	48	58	N/A	SHU								
Bldg 7	SHU	48	58	N/A	SHU								
Bldg 8	SHU	48	58	N/A	SHU								
Bldg 9	SHU	48	58	N/A	SHU								
Bldg 10	SHU	48	58	N/A	SHU								
Bldg 11	SHU	48	58	N/A	SHU								
Bldg 12	SHU	48	58	N/A	SHU								
Total		576	691										
FACILITY D													
Bldg 1	SHU	48	58	N/A	SHU								
Bldg 2	SHU	48	58	N/A	SHU								
Bldg 3	SHU	48	58	N/A	SHU								
Bldg 4	SHU	48	58	N/A	SHU								
Bldg 5	SHU	48	58	N/A	SHU								
Bldg 6	SHU	48	58	N/A	SHU								
Bldg 7	SHU	48	58	N/A	SHU								
Bldg 8	SHU	48	58	N/A	SHU								
Bldg 9	SHU	48	58	N/A	SHU								
Bldg 10	SHU	48	58	N/A	SHU								
Total		480	576										
ASU													
Stand Alone	ASU	100	125	N/A	ASU								
Total		100	125										
GRAND TOTAL		2,380	3,032			17	665	540	27	0	0		

% OF STAFFED CAPACITY					
1%	22%	18%	1%	0%	0%

PELICAN BAY STATE PRISON PROGRAMMING PLAN

PBSP will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	1.0		1.0		1.0	
Office Technician	1.0		1.0		1.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	0.0		1.0		1.0	
Library Technical Ass't	3.0		2.0		2.0	
Tester	1.0		1.0		1.0	
Teaching Assistant	1.0		1.0		1.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	1.0		1.0		1.0	
TOTALS	12.0		12.0		12.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population		0		0		0
Isolated Population	6.0	648	5.0	540	5.0	540
Voluntary Educ. Program	3.0	360	3.0	360	3.0	360
TOTALS	9.0	1,008	8.0	900	8.0	900
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics		0		0		0
Auto Repair	1.0	27		0		0
Building Maintenance		0		0		0
Carpentry		0		0		0
Computer Literacy		0	1.0	27	1.0	27
Cosmetology		0		0		0
Electrical Work		0		0		0
Electronics		0		0		0
HVAC		0		0		0
Machine Shop		0		0		0
Masonry		0		0		0
Office Technologies		0		0		0
Plumbing		0		0		0
Sheet Metal		0		0		0
Small Engine Repair		0		0		0
Welding		0		0		0
TBD		0		0		0
TOTALS	1.0	27	1.0	27	1.0	27

**PELICAN BAY STATE PRISON
PROGRAMMING PLAN**

ADDITIONAL INMATE ACTIVITIES			
Prison Industries Authority Programs	17	17	17
Support Services Assignments	665	665	665
TOTALS	682	682	682
Total Annual Capacity *	1,717	1,609	1,609

* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services