



North Kern State Prison

NORTH KERN STATE PRISON STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	6.0	6.0	0.0
	Captain	6.0	6.0	0.0
<i>Custody*</i>	Lieutenant	28.7	29.8	1.1
	Sergeant	78.6	60.8	-17.8
	Officer	722.7	626.2	-96.5
<i>Correctional Counselor</i>	CCIII	2.0	1.0	-1.0
	CCII	12.2	12.0	-0.2
	CCI	61.4	44.0	-17.4
<i>Support Services</i>	Total PY	214.0	165.0	-49.0
<i>Canteen</i>	Total PY	7.0	7.0	0.0
<i>Food Services</i>	Total PY	41.0	37.6	-3.4
<i>Personnel</i>	Total PY	21.5	22.0	0.5
<i>Plant Operations</i>	Total PY	65.0	54.0	-11.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	0.0
<i>Education</i>	Total PY	23.0	23.0	0.0
<i>Vocation</i>	Total PY	0.0	3.0	3.0
<i>Dental</i>	Total PY	40.0	35.5	-4.5
<i>Mental Health</i>	Total PY	71.0	79.8	8.8
Custody	Subtotal	919.6	787.8	-131.8
Non Custody	Subtotal	353.5	290.6	-62.9
Inmate Programs	Subtotal	23.0	26.0	3.0
Health Care	Subtotal	111.0	115.3	4.3
Institution Total		1,407.1	1,219.7	-187.4

*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.
Staffing numbers are subject to change, not all of the institutions have been reviewed.

NORTH KERN STATE PRISON HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA	PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
MSF														
Bldg 1	E-Dorm	100	100	I	GP									
Bldg 2	E-Dorm	100	100	I	GP									
Firehouse		10	10	I	GP									
Total		210	210											
FACILITY A														
Bldg 1	270 Cells	100	150	III	GP									
Bldg 2	270 Cells	100	150	III	GP									
Bldg 3	270 Cells	100	150	III	GP									
Bldg 4	270 Cells	100	150	III	GP									
Bldg 5	270 Cells	100	150	III	GP									
Total		500	750											
FACILITY B														
Bldg 1	Wingnut Cells	100	150	N/A	RC									X
Bldg 2	Wingnut Cells	100	150	N/A	RC									X
Bldg 3	Wingnut Cells	100	150	N/A	RC									X
Bldg 4	Wingnut Cells	100	150	N/A	RC									X
Bldg 5	Wingnut Cells	100	150	N/A	RC									X
Bldg 6	Wingnut Cells	100	150	N/A	RC									X
Total		600	900											
FACILITY C														
Dorm 1	Dorm	146	219	N/A	RC									X
Dorm 2	Dorm	146	219	N/A	RC									X
Dorm 3	Dorm	146	219	N/A	RC									X
Dorm 4	Dorm	146	219	N/A	RC									X
Dorm E	E-Dorm	100	150	N/A	RC									X
Dorm W	E-Dorm	100	150	N/A	RC									X
Total		784	1176											
FACILITY D														
Bldg 1	Wingnut Cells	100	150	N/A	RC									X
Bldg 2	Wingnut Cells	100	150	N/A	RC									X
Bldg 3	Wingnut Cells	100	150	N/A	RC									X
Bldg 4	Wingnut Cells	100	150	N/A	RC									X
Bldg 5	Wingnut Cells	100	150	N/A	RC									X
Bldg 6	Wingnut Cells	100	125	N/A	ASU									X
Total		600	875											

GRAND TOTAL	2,694	3,911				0	474	108	81	0	0
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% OF STAFFED CAPACITY					
0%	12%	3%	2%	0%	0%

NORTH KERN STATE PRISON PROGRAMMING PLAN

NKSP will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	1.0		1.0		1.0	
Office Technician	1.0		1.0		1.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	0.0		1.0		1.0	
Library Technical Ass't	4.0		1.0		1.0	
Tester	6.0		6.0		6.0	
Teaching Assistant	4.0		1.0		1.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		1.0		1.0	
TOTALS	20.0		16.0		16.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	1.0	54	2.0	108	2.0	108
Isolated Population		0		0		0
Voluntary Educ. Program	2.0	240	5.0	600	5.0	600
TOTALS	3.0	294	7.0	708	7.0	708
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics		0		0		0
Auto Repair		0		0		0
Building Maintenance		0		0		0
Carpentry		0		0		0
Computer Literacy		0	1.0	27	1.0	27
Cosmetology		0		0		0
Electrical Work		0		0		0
Electronics		0	1.0	27	1.0	27
HVAC		0		0		0
Machine Shop		0		0		0
Masonry		0		0		0
Office Technologies		0		0		0
Plumbing		0		0		0
Sheet Metal		0		0		0
Small Engine Repair		0	1.0	27	1.0	27
Welding		0		0		0
TBD		0		0		0
TOTALS	0.0	0	3.0	81	3.0	81

NORTH KERN STATE PRISON PROGRAMMING PLAN

ADDITIONAL INMATE ACTIVITIES			
Prison Industries Authority Programs	0	0	0
Support Services Assignments	474	474	474
TOTALS	474	474	474
Total Annual Capacity *	768	1,263	1,263

* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services