



Mule Creek State Prison

MULE CREEK STATE PRISON STANDARDIZED STAFFING SUMMARY

Staffing Changes	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
Management	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	4.0	4.0	0.0
	Captain	5.0	5.0	0.0
Custody*	Lieutenant	22.7	23.6	0.9
	Sergeant	67.2	69.8	2.6
	Officer	542.5	536.1	-6.4
Correctional Counselor	CCIII	1.0	1.0	0.0
	CCII	12.0	7.5	-4.5
	CCI	22.5	18.0	-4.5
Support Services	Total PY	109.2	109.0	-0.2
Canteen	Total PY	7.0	7.0	0.0
Food Services	Total PY	26.3	28.6	2.3
Personnel	Total PY	12.8	21.0	8.2
Plant Operations	Total PY	49.5	54.0	4.5
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	0.0
<i>Education</i>	Total PY	28.0	32.0	4.0
<i>Vocation</i>	Total PY	7.0	3.0	-4.0
<i>Dental</i>	Total PY	32.0	27.5	-4.5
<i>Mental Health</i>	Total PY	76.2	106.5	30.3
Custody	Subtotal	678.9	667.0	-11.9
Non Custody	Subtotal	210.8	225.6	14.8
Inmate Programs	Subtotal	35.0	35.0	0.0
Health Care	Subtotal	108.2	134.0	25.8
Institution Total		1032.9	1061.6	28.7

*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.
Staffing numbers are subject to change, not all of the institutions have been reviewed.

MULE CREEK STATE PRISON HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
MSF 1													
Dorm #1	Dorm	96	96	I	GP	X							
Dorm #2	Dorm	96	96	I	GP	X							
Firehouse		8	8	I	GP								
Total		200	200										
FACILITY A													
Bldg 1	270 Cells	100	150	IV	SNY	X							
Bldg 2	270 Cells	100	150	IV	SNY	X							
Bldg 3	270 Cells	100	150	IV	SNY	X							
Bldg 4	270 Cells	100	150	IV	SNY	X							
Bldg 5	270 Cells	100	150	IV	SNY EOP								
Total		500	750										
FACILITY B													
Bldg 6	270 Cells	100	150	III	SNY EOP								
Bldg 7	270 Cells	100	150	III	SNY EOP							X	
Bldg 8	270 Cells	100	150	III	SNY	X						X	
Bldg 9	270 Cells	100	150	III	SNY	X							
Bldg 10	270 Cells	100	150	III	SNY	X							
Total		500	750										
FACILITY C													
Bldg 11	270 Cells	100	150	III	SNY	X							
Bldg 12	270 Cells	100	125	N/A	ASU								
Bldg 13	270 Cells	50	50	N/A	ASU EOP								
Bldg 13	270 Cells	50	75	III	SNY	X							
Bldg 14	270 Cells	100	150	III	SNY	X							
Bldg 15	270 Cells	100	150	III	SNY	X							
Total		500	700										
GRAND TOTAL		1,700	2,400			359	1,374	540	81	0	0		

% OF STAFFED CAPACITY					
15%	57%	23%	3%	0%	0%

MULE CREEK STATE PRISON PROGRAMMING PLAN

MCSP will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	2.0		1.0		1.0	
Office Technician	2.0		2.0		2.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	0.0		1.0		1.0	
Library Technical Ass't	3.0		1.0		1.0	
Tester	2.0		2.0		2.0	
Teaching Assistant	6.0		6.0		6.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		1.0		1.0	
TOTALS	19.0		18.0		18.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	6.0	324	8.0	432	10.0	540
Isolated Population		0		0		0
Voluntary Educ. Program	4.0	480	4.0	480	4.0	480
TOTALS	10.0	804	12.0	912	14.0	1,020
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics	1.0	27	1.0	27	1.0	27
Auto Repair		0		0		0
Building Maintenance		0		0		0
Carpentry		0		0		0
Computer Literacy		0		0		0
Cosmetology		0		0		0
Electrical Work		0		0		0
Electronics	2.0	54	2.0	54	2.0	54
HVAC	1.0	27	1.0	27	1.0	27
Machine Shop		0		0		0
Masonry		0		0		0
Office Technologies	1.0	27	1.0	27	1.0	27
Plumbing		0		0		0
Sheet Metal		0		0		0
Small Engine Repair		0		0		0
Welding	1.0	27	1.0	27	1.0	27
TBD		0		0	-3.0	-81
TOTALS	6.0	162	6.0	162	3.0	81

**MULE CREEK STATE PRISON
PROGRAMMING PLAN**

ADDITIONAL INMATE ACTIVITIES			
Prison Industries Authority Programs	326	326	326
Support Services Assignments	1,374	1,374	1,374
TOTALS	1,700	1,700	1,700
Total Annual Capacity *	2,666	2,774	2,801

* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services