



High Desert State Prison

HIGH DESERT STATE PRISON STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	6.0	6.0	0.0
	Captain	6.0	6.0	0.0
<i>Custody*</i>	Lieutenant	29.7	29.4	-0.3
	Sergeant	87.7	81.6	-6.1
	Officer	704.5	728.9	24.4
<i>Correctional Counselor</i>	CCIII	2.0	1.0	-1.0
	CCII	10.0	10.0	0.0
	CCI	29.7	21.0	-8.7
<i>Support Services</i>	Total PY	144.0	119.0	-25.0
<i>Canteen</i>	Total PY	7.0	7.0	0.0
<i>Food Services</i>	Total PY	35.5	32.6	-2.9
<i>Personnel</i>	Total PY	23.0	22.0	-1.0
<i>Plant Operations</i>	Total PY	61.0	61.0	0.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	0.0
<i>Education</i>	Total PY	34.0	31.0	-3.0
<i>Vocation</i>	Total PY	2.0	4.0	2.0
<i>Dental</i>	Total PY	33.0	32.0	-1.0
<i>Mental Health</i>	Total PY	47.4	49.5	2.1
Custody	Subtotal	877.6	885.9	8.3
Non Custody	Subtotal	276.5	247.6	-28.9
Inmate Programs	Subtotal	36.0	35.0	-1.0
Health Care	Subtotal	80.4	81.5	1.1
Institution Total		1,270.5	1,250.0	-20.5

*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.
Staffing numbers are subject to change, not all of the institutions have been reviewed.

HIGH DESERT STATE PRISON HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
MSF													
Dorm 1	E-Dorm	100	100	I	GP								X
Dorm 2	E-Dorm	100	100	I	GP								X
Total		200	200										
FACILITY A													
Bldg A1	270 Cells	100	150	III	GP								X
Bldg A2	270 Cells	100	150	III	GP								X
Bldg A3	270 Cells	100	150	III	GP								X
Bldg A4	270 Cells	100	150	III	GP								X
Bldg A5	270 Cells	100	150	III	GP								X
Total		500	750										
FACILITY B													
Bldg B1	270 Cells	100	150	IV	SNY								X
Bldg B2	270 Cells	100	150	IV	SNY								X
Bldg B3	270 Cells	100	150	IV	SNY								X
Bldg B4	270 Cells	100	150	IV	SNY								X
Bldg B5	270 Cells	100	150	IV	SNY								X
Total		500	750										
FACILITY C													
Bldg C1	180 Cells	64	96	IV	GP								X
Bldg C2	180 Cells	64	96	IV	GP								X
Bldg C3	180 Cells	64	96	IV	GP								X
Bldg C4	180 Cells	64	96	IV	GP								X
Bldg C5	180 Cells	64	96	IV	GP								X
Bldg C6	180 Cells	64	96	IV	GP								X
Bldg C7	180 Cells	64	96	IV	GP								X
Bldg C8	180 Cells	64	96	IV	GP								X
Total		512	768										
FACILITY D													
Bldg D1	180 Cells	64	96	IV	GP								X
Bldg D2	180 Cells	64	96	IV	GP								X
Bldg D3	180 Cells	64	96	IV	GP								X
Bldg D4	180 Cells	64	96	IV	GP								X
Bldg D5	180 Cells	64	96	IV	GP								X
Bldg D6	180 Cells	64	96	IV	GP								X
Bldg D7	180 Cells	64	80	N/A	ASU								X
Bldg D8	180 Cells	64	80	N/A	ASU								X
Total		512	736										
ASU													
Facility Z Stand Alone	ASU	100	125	N/A	ASU								
Total		100	125										
GRAND TOTAL		2,324	3,329			0	1,492	540	108	0	0		

% OF STAFFED CAPACITY					
0%	45%	16%	3%	0%	0%

HIGH DESERT STATE PRISON PROGRAMMING PLAN

HDSP will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	2.0		2.0		2.0	
Office Technician	2.0		2.0		2.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	0.0		1.0		1.0	
Library Technical Ass't	4.0		2.0		2.0	
Tester	3.0		3.0		3.0	
Teaching Assistant	5.0		5.0		5.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		1.0		1.0	
TOTALS	20.0		20.0		20.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	11.0	594	7.0	378	8.0	432
Isolated Population	1.0	108	1.0	108	1.0	108
Voluntary Educ. Program	2.0	240	2.0	240	2.0	240
TOTALS	14.0	942	10.0	726	11.0	780
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics		0		0		0
Auto Repair	1.0	27	1.0	27	1.0	27
Building Maintenance	1.0	27	1.0	27	1.0	27
Carpentry		0		0		0
Computer Literacy		0	1.0	27	1.0	27
Cosmetology		0		0		0
Electrical Work		0		0		0
Electronics		0		0		0
HVAC		0		0		0
Machine Shop		0		0		0
Masonry		0		0		0
Office Technologies		0		0		0
Plumbing		0	1.0	27	1.0	27
Sheet Metal		0		0		0
Small Engine Repair		0		0		0
Welding		0		0		0
TBD		0		0		0
TOTALS	2.0	54	4.0	108	4.0	108

HIGH DESERT STATE PRISON PROGRAMMING PLAN

ADDITIONAL INMATE ACTIVITIES			
Prison Industries Authority Programs	0	0	0
Support Services Assignments	1,492	1,492	1,492
TOTALS	1,492	1,492	1,492
Total Annual Capacity *	2,488	2,326	2,380

* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services