



Folsom State Prison

FOLSOM STATE PRISON STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	4.0	4.0	0.0
	Captain	6.0	5.0	-1.0
<i>Custody*</i>	Lieutenant	28.0	25.4	-2.6
	Sergeant	68.9	63.6	-5.3
	Officer	474.8	401.7	-73.1
<i>Correctional Counselor</i>	CCIII	1.0	1.0	0.0
	CCII	9.0	8.5	-0.5
	CCI	23.8	19.0	-4.8
<i>Support Services</i>	Total PY	106.1	107.5	1.4
<i>Canteen</i>	Total PY	6.0	6.0	0.0
<i>Food Services</i>	Total PY	21.5	22.8	1.3
<i>Personnel</i>	Total PY	14.2	16.0	1.8
<i>Plant Operations</i>	Total PY	55.0	55.0	0.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	4.0	5.0	1.0
<i>Education</i>	Total PY	34.0	34.0	0.0
<i>Vocation</i>	Total PY	9.0	13.0	4.0
<i>Dental</i>	Total PY	32.5	26.5	-6.0
<i>Mental Health</i>	Total PY	21.3	27.0	5.7
Custody Total	Subtotal	617.5	530.2	-87.3
Non Custody	Subtotal	206.8	212.3	5.5
Inmate Programs	Subtotal	43.0	47.0	4.0
Health Care	Subtotal	53.8	53.5	-0.3
Institution Total		921.1	843.0	-78.1

*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.
Staffing numbers are subject to change, not all of the institutions have been reviewed.

FOLSOM STATE PRISON HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
MSF													
Ranch	Dorm	265	265	I	GP	X							
Total		265	265										
FACILITY A													
BUILDING 1													
Tier 1	Cells	124	186	II	GP	X							
Tier 2	Cells	127	191	II	GP	X							
Tier 3	Cells	127	191	II	GP	X							
Tier 4	Cells	127	191	II	GP	X							
Tier 5	Cells	127	191	II	GP	X							
Total		632	948										
BUILDING 2													
Tier 1	Cells	62	93	II	GP	X							
Tier 2	Cells	61	92	II	GP	X							
Tier 3	Cells	62	93	II	GP	X							
Tier 4	Cells	62	93	II	GP	X							
Tier 5	Cells	62	93	II	GP	X							
Total		309	464										
BUILDING 3													
Tier 1	Cells	79	119	II	GP	X							
Tier 2	Cells	80	120	II	GP	X							
Tier 3	Cells	80	120	II	GP	X							
Tier 4	Cells	80	120	II	GP	X							
Tier 5	Cells	80	120	II	GP	X							
Total		399	599										
BUILDING 4													
Tier 1	Cells	46	46	N/A	ASU								
Tier 2	Cells	46	46	N/A	ASU								
Tier 3	Cells	46	46	N/A	ASU								
Total		138	138										
BUILDING 5													
Tier 1	Cells	157	236	II	GP	X							
Tier 2	Cells	164	246	II	GP	X							
Total		321	482										
GRAND TOTAL		2,064	2,895			639	841	648	297	0	0		

% OF STAFFED CAPACITY					
22%	29%	22%	10%	0%	0%

FOLSOM STATE PRISON PROGRAMMING PLAN

FSP will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	3.0		3.0		3.0	
Office Technician	2.0		3.0		3.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	1.0		1.0		1.0	
Library Technical Ass't	0.0		3.0		3.0	
Tester	2.0		2.0		2.0	
Teaching Assistant	5.0		2.0		2.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		1.0		1.0	
TOTALS	17.0		19.0		19.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	12.0	648	13.0	702	14.0	756
Isolated Population		0		0		0
Voluntary Educ. Program	6.0	720	1.0	120	1.0	120
TOTALS	18.0	1,368	14.0	822	15.0	876
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics	1.0	27	1.0	27	1.0	27
Auto Repair		0		0		0
Building Maintenance	1.0	27	1.0	27	1.0	27
Carpentry		0		0		0
Computer Literacy		0		0	1.0	27
Cosmetology		0		0		0
Electrical Work		0	1.0	27	1.0	27
Electronics	1.0	27	1.0	27	1.0	27
HVAC		0		0		0
Machine Shop		0		0		0
Masonry	1.0	27	1.0	27	1.0	27
Office Technologies	2.0	54	2.0	54	2.0	54
Plumbing		0	1.0	27	1.0	27
Sheet Metal		0		0		0
Small Engine Repair		0		0		0
Welding	2.0	54	2.0	54	2.0	54
TBD	0.0	0	0.0	0	2.0	54
TOTALS	8.0	216	10.0	270	13.0	351

FOLSOM STATE PRISON PROGRAMMING PLAN

ADDITIONAL INMATE ACTIVITIES			
Prison Industries Authority Programs	431	431	431
Support Services Assignments	841	841	841
TOTALS	1,272	1,272	1,272
Total Annual Capacity *	2,856	2,364	2,499

* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services

FOLSOM WOMEN'S FACILITY STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden		0.0	0.0
	Chief Deputy		0.0	0.0
	Assoc. Warden		0.0	0.0
	Captain		1.0	1.0
<i>Custody*</i>	Lieutenant		2.0	2.0
	Sergeant		5.2	5.2
	Officer		41.2	41.2
<i>Correctional Counselor</i>	CCIII		0.0	0.0
	CCII		1.0	1.0
	CCI		0.0	0.0
<i>Support Services</i>	Total PY		9.0	9.0
<i>Canteen</i>	Total PY		1.0	1.0
<i>Food Services</i>	Total PY		3.0	3.0
<i>Personnel</i>	Total PY		1.0	1.0
<i>Plant Operations</i>	Total PY		3.0	3.0
<i>Enterprise Information Systems (EIS)</i>	Total PY		0.0	0.0
<i>Education</i>	Total PY		1.0	1.0
<i>Vocation</i>	Total PY		1.0	1.0
<i>Dental</i>	Total PY		0.0	0.0
<i>Mental Health</i>	Total PY		1.0	1.0
Custody Total	Subtotal	0.0	50.4	50.4
Non Custody	Subtotal	0.0	17.0	17.0
Inmate Programs	Subtotal	0.0	2.0	2.0
Health Care	Subtotal	0.0	1.0	1.0
Institution Total		0.0	70.4	70.4

*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.
Staffing numbers are subject to change, not all of the institutions have been reviewed.

FOLSOM WOMEN'S FACILITY HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING
FACILITY A												
Dorm 1	Dorm	201	201	W	GP							
Dorm 2	Dorm	202	202	W	GP							
Total		201	201									
GRAND TOTAL		403	403			0	0	0	0	0	0	

FOLSOM WOMEN'S FACILITY PROGRAMMING PLAN

FWF will be designated as a Re-Entry Hub.

Programs at this institution will include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	0.0					
Assistant Principal	0.0					
Office Technician	0.0					
Office Assistant	0.0					
Senior Librarian	0.0					
Librarian	0.0					
Library Technical Ass't	0.0					
Tester	0.0					
Teaching Assistant	0.0					
Television Specialist	0.0					
PE Teacher (Coach)	0.0					
TOTALS	0.0		0.0		0.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population		0		0		0
Isolated Population		0		0		0
Voluntary Educ. Program	0.0	0	1.0	120	1.0	120
TOTALS	0.0	0	1.0	120	1.0	120
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics				0		0
Auto Repair		0		0		0
Building Maintenance		0		0		0
Carpentry		0		0		0
Computer Literacy		0		0	1.0	27
Cosmetology		0		0		0
Electrical Work		0		0		0
Electronics		0		0		0
HVAC		0		0		0
Machine Shop		0		0		0
Masonry		0		0		0
Office Technologies		0		0		0
Plumbing		0		0		0
Sheet Metal		0		0		0
Small Engine Repair		0		0		0
Welding		0		0		0
TBD		0		0		0
TOTALS	0.0	0	0.0	0	1.0	27

**FOLSOM WOMEN'S FACILITY
PROGRAMMING PLAN**

OFFENDER SERVICES						
Staff	FY 11-12		FY 12-13		FY 13-14	
Contract Treatment Programs	Authorized Slots	Annual Capacity	Program Slots	Annual Capacity	Program Slots	Annual Capacity
Substance Abuse	0	0	0	0	48	96
Cognitive-Behavioral	0	0	0	0	72	240
TOTALS	0	0	0	0	120	336
Employment Programs	Program Slots	Annual Served	Program Slots	Annual Served	Program Slots	Annual Served
Transitions Program	0	0	0	0	0	0
Identification (ID) Project	0	0	0	0	0	42
TOTALS	0	0	0	0	0	42
ADDITIONAL INMATE ACTIVITIES						
Prison Industries	100		100		100	
Support Services Assignments			0		0	
TOTALS	100		100		100	
Total Annual Capacity *	100		220		625	

* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services