



Chuckawalla Valley State Prison

CHUCKAWALLA VALLEY STATE PRISON STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Staffing Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	4.0	4.0	0.0
	Captain	6.0	4.0	-2.0
<i>Custody*</i>	Lieutenant	26.5	26.8	0.3
	Sergeant	51.0	55.0	4.0
	Officer	380.5	367.8	-12.7
<i>Correctional Counselor</i>	CCIII	1.0	1.0	0.0
	CCII	7.0	7.5	0.5
	CCI	22.5	16.0	-6.5
<i>Support Services</i>	Total PY	121.0	114.0	-7.0
<i>Canteen</i>	Total PY	6.0	6.0	0.0
<i>Food Services</i>	Total PY	30.0	28.6	-1.4
<i>Personnel</i>	Total PY	14.0	17.0	3.0
<i>Plant Operations</i>	Total PY	49.0	51.0	2.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	0.0
<i>Education</i>	Total PY	31.0	30.0	-1.0
<i>Vocation</i>	Total PY	9.0	10.0	1.0
<i>Dental</i>	Total PY	34.0	27.0	-7.0
<i>Mental Health</i>	Total PY	10.4	12.0	1.6
Custody Total	Subtotal	500.5	484.1	-16.4
Non Custody	Subtotal	225.0	221.6	-3.4
Inmate Programs	Subtotal	40.0	40.0	0.0
Health Care	Subtotal	44.4	39.0	-5.4
Institution Total		809.9	784.7	-25.2

*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.
Staffing numbers are subject to change, not all of the institutions have been reviewed.

CHUCKAWALLA VALLEY STATE PRISON HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
MSF													
Bldg 1	E-Dorm	100	100	I	GP								
Bldg 2	E-Dorm	100	100	I	GP								
Firehouse		8	8	I	GP								
Total		208	208										
FACILITY A													
Bldg 1	270 Dorm	130	195	II	SNY	X							
Bldg 2	270 Dorm	130	195	II	SNY	X							
ASU	270 Cells	100	125	N/A	ASU								
Total		360	515										
FACILITY B													
Bldg 3	270 Dorm	130	195	II	SNY								
Bldg 4	270 Dorm	130	195	II	SNY								
Bldg 5	270 Dorm	130	195	II	SNY								
Total		390	585										
FACILITY C													
Bldg 6	270 Dorm	130	195	II	GP								
Bldg 7	270 Dorm	130	195	II	GP								
Bldg 8	270 Dorm	130	195	II	GP								
Total		390	585										
FACILITY D													
Bldg 9	270 Dorm	130	195	II	GP								
Bldg 10	270 Dorm	130	195	II	GP								
Bldg 11	270 Dorm	130	195	II	GP								
Total		390	585										
GRAND TOTAL		1,738	2,478			52	1,630	648	270	120	228		

% OF STAFFED CAPACITY					
2%	66%	26%	11%	5%	9%

CHUCKAWALLA VALLEY STATE PRISION PROGRAMMING PLAN

CVSP will be designated as a Re-Entry Hub.

Programs at this institution will include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	3.0		2.0		2.0	
Office Technician	2.0		2.0		2.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	0.0		1.0		1.0	
Library Technical Ass't	4.0		2.0		2.0	
Tester	2.0		2.0		2.0	
Teaching Assistant	6.0					
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		1.0		1.0	
TOTALS	21.0		14.0		14.0	
Academic Education						
	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	8.0	432	10.0	540	12.0	648
Isolated Population		0		0		0
Voluntary Educ. Program	3.0	360	4.0	480	4.0	480
TOTALS	11.0	792	14.0	1,020	16.0	1,128
Career Technical Education						
	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics	1.0	27	1.0	27	1.0	27
Auto Repair	1.0	27	1.0	27	1.0	27
Building Maintenance		0		0		0
Carpentry		0		0		0
Computer Literacy		0		0	1.0	27
Cosmetology		0		0		0
Electric Work		0		0		0
Electronics	1.0	27	1.0	27	1.0	27
HVAC	1.0	27	1.0	27	1.0	27
Machine Shop		0		0		0
Masonry		0	1.0	27	1.0	27
Office Technologies	2.0	54	2.0	54	2.0	54
Plumbing	1.0	27	1.0	27	1.0	27
Sheet Metal		0		0		0
Small Engine Repair		0		0		0
Welding	1.0	27	1.0	27	1.0	27
TBD		0		0		0
TOTALS	8.0	216	9.0	243	10.0	270

**CHUCKAWALLA VALLEY STATE PRISION
PROGRAMMING PLAN**

OFFENDER SERVICES						
Staff	FY 11-12		FY 12-13		FY 13-14	
Contract Treatment Programs	Authorized Slots	Annual Capacity	Program Slots	Annual Capacity	Program Slots	Annual Capacity
Substance Abuse	120	288	120	288	96	192
Cognitive-Behavioral	0	0	0	0	144	480
TOTALS	120	288	120	288	240	672
	FY 11-12		FY 12-13		FY 13-14	
Employment Programs	Program Slots	Annual Served	Program Slots	Annual Served	Program Slots	Annual Served
Transitions Program	0	0	228	20	20	228
Identification (ID) Project	0	0	-	545	-	545
TOTALS	0	0	228	565	20	773
ADDITIONAL INMATE ACTIVITIES						
Prison Industries Authority Programs	44		44		44	
Support Services Assignments	1,630		1,630		1,630	
TOTALS	1,674		1,674		1,674	
Total Annual Capacity *	2,970		3,790		4,517	

* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services