



California Medical Facility

CALIFORNIA MEDICAL FACILITY STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	6.0	5.0	-1.0
	Captain	7.0	6.0	-1.0
<i>Custody*</i>	Lieutenant	31.5	38.8	7.3
	Sergeant	92.7	92.6	-0.1
	Officer	690.0	675.8	-14.2
<i>Correctional Counselor</i>	CCIII	1.0	1.0	0.0
	CCII	12.0	8.0	-4.0
	CCI	25.1	24.0	-1.1
<i>Support Services</i>	Total PY	97.5	117.5	20.0
<i>Canteen</i>	Total PY	4.0	4.0	0.0
<i>Food Services</i>	Total PY	29.0	37.4	8.4
<i>Personnel</i>	Total PY	23.9	24.0	0.1
<i>Plant Operations</i>	Total PY	47.0	52.0	5.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	4.0	4.0	0.0
<i>Education</i>	Total PY	25.0	22.0	-3.0
<i>Vocation</i>	Total PY	2.0	6.0	4.0
<i>Dental</i>	Total PY	26.0	24.0	-2.0
<i>Mental Health</i>	Total PY	165.9	138.9	-27.0
Custody	Subtotal	867.3	853.2	-14.1
Non Custody	Subtotal	205.4	238.9	33.5
Inmate Programs	Subtotal	27.0	28.0	1.0
Health Care	Subtotal	191.9	162.9	-29.0
Institution Total		1,291.6	1,283.0	-8.6

*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.
Staffing numbers are subject to change, not all of the institutions have been reviewed.

CALIFORNIA MEDICAL FACILITY HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
Main													
A Wing - 2	Dorm	44	44	DMH	ICF-L							X	
A Wing - 3	Dorm	40	40	DMH	ICF-L							X	
C Dorm	Dorm	100	150	II	GP							X	X
D Dorm	Dorm	100	150	II	GP							X	X
G Wing - 1	Cells	28	28	III	CTC							X	X
G Wing - 2	Cells	29	29	III	CTC/GACH								X
G Wing - 3	Cells	47	47	III	OHU							X	X
H Wing - 1	Dorm	43	43	III	OHU							X	X
H Wing - 2	Cells	51	77	III	GP							X	X
H Wing - 3	Cells	51	77	III	GP								X
I Wing - 1	Cells	37	56	III	GP								X
I Wing - 2	Cells	38	57	III	GP							X	X
I Wing - 3	Cells	38	38	III	ASU EOP								X
J Wing	Dorm	244	366	III	GP								
L Wing	Cells	113	147	III	EOP							X	
M Wing - 1	Cells	37	48	III	EOP								
M Wing - 2	Cells	38	49	III	EOP							X	
M Wing - 3	Cells	38	38	III	ASU EOP								X
N Wing	Cells	113	147	III	EOP								X
P Wing - 1	Cells	32	42	III	GP								
P Wing - 2	Cells	36	47	III	EOP								
P Wing - 3	Cells	30	39	III	GP								
Q Wing	Cells	90	90	DMH	ACUTE								X
R Wing - 1	Dorm	30	45	II	GP								X
S Wing - 1	Cells	30	30	DMH	ACUTE							X	X
S Wing - 2	Cells	30	30	DMH	ACUTE							X	
S Wing - 3	Cells	18	18	III	ASU								
T Wing	Cells	158	158	III	GP								
U Wing	Cells	156	156	III	GP								
V Wing	Cells	158	158	III	GP								
W Wing	Cells	125	125	III	ASU								X
X Corridor	Rooms	17	17	III	Hospice								X
Y - Dorm	Dorm	24	36	III	GP								X
Total		2163	2620										
MEDICAL													
MHCB		50	50	N/A	MHCB								
ICF		64	64	DMH	ICF								
RANCH													
Fire House	Dorm	9	9	I	GP								
M1 -M7	Dorm	126	126	I	GP								
Total		135	135										
GRAND TOTAL		2,362	2,869			539	869	378	162	0	0		

% OF STAFFED CAPACITY					
19%	30%	13%	6%	0%	0%

CALIFORNIA MEDICAL FACILITY PROGRAMMING PLAN

CMF will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	1.0		1.0		1.0	
Office Technician	1.0		1.0		1.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	1.0		1.0		1.0	
Library Technical Ass't	1.0		1.0		1.0	
Tester	1.0		1.0		1.0	
Teaching Assistant	4.0		2.0		2.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		1.0		1.0	
TOTALS	13.0		12.0		12.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	8.0	432	5.0	270	7.0	378
Isolated Population		0		0		0
Voluntary Educ. Program	4.0	480	3.0	360	3.0	360
TOTALS	12.0	912	8.0	630	10.0	738
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics		0		0		0
Auto Repair		0		0		0
Building Maintenance		0		0		0
Carpentry		0		0		0
Computer Literacy		0	1.0	27	2.0	54
Cosmetology		0		0		0
Electrical Work		0		0		0
Electronics	1.0	27	2.0	54	2.0	54
HVAC		0		0		0
Machine Shop		0		0		0
Masonry		0		0		0
Office Technologies	1.0	27	1.0	27	1.0	27
Plumbing		0		0		0
Sheet Metal		0		0		0
Small Engine Repair		0		0		0
Welding		0		0		0
TBD		0		0	1.0	27
TOTALS	2.0	54	4.0	108	6.0	162

CALIFORNIA MEDICAL FACILITY
PROGRAMMING PLAN

ADDITIONAL INMATE ACTIVITIES			
Prison Industries Authority Programs	0	0	0
Support Services Assignments	869	869	869
TOTALS	869	869	869
Total Annual Capacity *	1,835	1,607	1,769

* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services