



Central California Women's Facility

CENTRAL CALIFORNIA WOMEN'S FACILITY STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	5.0	5.0	0.0
	Captain	6.0	6.0	0.0
<i>Custody*</i>	Lieutenant	28.3	19.2	-9.1
	Sergeant	54.6	45.0	-9.6
	Officer	403.8	368.1	-35.7
<i>Correctional Counselor</i>	CCIII	2.0	1.0	-1.0
	CCII	10.0	7.0	-3.0
	CCI	30.5	21.0	-9.5
<i>Support Services</i>	Total PY	153.0	130.0	-23.0
<i>Canteen</i>	Total PY	7.0	7.0	0.0
<i>Food Services</i>	Total PY	31.7	32.6	0.9
<i>Personnel</i>	Total PY	20.4	19.0	-1.4
<i>Plant Operations</i>	Total PY	56.0	53.0	-3.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	4.0	4.0	0.0
<i>Education</i>	Total PY	30.0	38.0	8.0
<i>Vocation</i>	Total PY	7.0	9.0	2.0
<i>Dental</i>	Total PY	32.0	26.0	-6.0
<i>Mental Health</i>	Total PY	71.1	63.0	-8.1
Custody	Subtotal	542.2	474.3	-67.9
Non Custody	Subtotal	272.0	245.6	-26.4
Inmate Programs	Subtotal	37.0	47.0	10.0
Health Care	Subtotal	103.1	89.0	-14.1
Institution Total		954.3	855.9	-98.4

*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.
Staffing numbers are subject to change, not all of the institutions have been reviewed.

CENTRAL CALIFORNIA WOMEN'S FACILITY HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
FACILITY A													
Bldg 501	W Dorm	128	192	W	RC							X	X
Bldg 502	W Dorm	128	192	W	RC							X	
Bldg 503	270 Cells	100	150	W	RC							X	X
Bldg 504	270 Cells	33	41	W	ASU							X	
Bldg 504	270 Cells	40	54	W	EOP							X	X
Bldg 504	270 Cells	17	17	W	DR							X	
Bldg 504	270 Cells	10	10	W	ASU EOP							X	
Total		446	646										
FACILITY B													
Bldg 505	W Dorm	128	192	W	GP	X						X	X
Bldg 506	W Dorm	128	192	W	GP	X						X	
Bldg 507	W Dorm	128	192	W	GP	X						X	
Bldg 508	W Dorm	128	192	W	GP	X						X	X
Total		512	768										
FACILITY C													
Bldg 509	W Dorm	128	192	W	GP	X							
Bldg 510	W Dorm	128	192	W	GP	X							
Bldg 511	W Dorm	128	192	W	GP	X							
Bldg 512	W Dorm	128	192	W	GP	X							
Total		512	768										
FACILITY D													
Bldg 513	W Dorm	128	192	W	GP	X							
Bldg 514	W Dorm	128	192	W	GP	X							
Bldg 515	W Dorm	128	192	W	GP	X							
Bldg 516	W Dorm	128	192	W	GP	X							
Total		512	768										
FACILITY D													
Firehouse		12	12	W	GP								
GRAND TOTAL		1,994	2,962			441	989	648	243	120	20		

% OF STAFFED CAPACITY					
15%	33%	22%	8%	4%	1%

CENTRAL CALIFORNIA WOMEN'S FACILITY PROGRAMMING PLAN

CCWF will be designated as a Re-Entry Hub.

Programs at this institution will include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	3.0		3.0		3.0	
Office Technician	2.0		3.0		3.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	1.0		1.0		1.0	
Library Technical Ass't	2.0		3.0		3.0	
Tester	3.0		3.0		3.0	
Teaching Assistant	5.0		4.0		4.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	1.0		1.0		1.0	
TOTALS	21.0		22.0		22.0	
Academic Education						
	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	6.0	324	9.0	486	12.0	648
Isolated Population		0		0		0
Voluntary Educ. Program	4.0	480	4.0	480	4.0	480
TOTALS	10.0	804	13.0	966	16.0	1,128
Career Technical Education						
	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics		0		0		0
Auto Repair	1.0	27	1.0	27	1.0	27
Building Maintenance		0		0		0
Carpentry		0	1.0	27	1.0	27
Computer Literacy		0	1.0	27	1.0	27
Cosmetology	2.0	54	2.0	54	2.0	54
Electric Work		0		0		0
Electronics	1.0	27	1.0	27	1.0	27
HVAC		0		0		0
Machine Shop		0		0		0
Masonry		0		0		0
Office Technologies	2.0	54	2.0	54	2.0	54
Plumbing		0		0		0
Sheet Metal		0		0		0
Small Engine Repair		0		0		0
Welding		0		0		0
TBD		0		0	1.0	27
TOTALS	6.0	162	8.0	216	9.0	243

**CENTRAL CALIFORNIA WOMEN'S FACILITY
PROGRAMMING PLAN**

OFFENDER SERVICES						
Staff	FY 11-12		FY 12-13		FY 13-14	
Contract Treatment Programs	Authorized Slots	Annual Capacity	Program Slots	Annual Capacity	Program Slots	Annual Capacity
Substance Abuse	120	288	120	288	96	192
Cognitive-Behavioral	0	0	0	0	144	480
Lifer Program	0	0	0	0	TBD	TBD
TOTALS	120	288	120	288	240	672
Employment Programs	Program Slots	Annual Served	Program Slots	Annual Served	Program Slots	Annual Served
Transitions Program	0	0	20	228	20	228
Identification (ID) Project	0	0	-	358	-	358
TOTALS	0	0	20	586	20	586
ADDITIONAL INMATE ACTIVITIES						
Prison Industries Authority Programs	194		194		194	
Support Services Assignments	989		989		989	
TOTALS	1,183		1,183		1,183	
Total Annual Capacity *	2,437		3,239		3,812	

* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services