

# Statistical Report (SB601)



Location: Valley State Prison		2016								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
<b>SB601 Required Data Metrics</b>										
<b>Number and Housing Level of Inmates</b>										
2	Level II	3,326	3,306	3,421	3,399	3,354	3,353	3,377	3,367	3,463
7	Non Level - Specific Beds	26	22	20	19	17	14	12	11	15
9	Restricted Housing	34	28	25	31	32	27	16	24	28
12	Total Number of Inmates	3,386	3,356	3,466	3,449	3,403	3,394	3,405	3,402	3,506
<b>Positions - Authorized &amp; Vacant</b>										
13	Authorized Positions	880	880	880	880	880	880	893	893	893
14	Vacancies	94	96	84	82	76	79	88	82	82
<b>Overtime Hours</b>										
15	Custody	9,966.13	8,127.18	8,733.19	7,035.15	11,429.02	9,484.56	9,886.48	7,292.97	7,192.88
16	Non-Custody	1,313.33	1,154.58	1,328.83	1,113.86	1,197.75	1,072.00	954.50	864.33	703.33
17	Dental + Mental Health	126.50	112.28	26.00	28.28	538.00	277.74	80.87	42.26	78.84
18	Total Overtime Hours	11,405.96	9,394.04	10,088.02	8,177.29	13,164.77	10,834.30	10,921.85	8,199.56	7,975.05
<b>Sick Leave Hours</b>										
19	Custody	1,412.25	2,661.50	3,222.75	3,353.25	3,795.75	3,194.50	3,055.25	2,920.25	2,962.00
20	Non-Custody	1,486.50	1,435.75	1,487.50	1,538.25	1,510.35	1,362.50	1,225.25	1,221.25	1,138.00
21	Dental + Mental Health	637.25	675.50	431.50	453.50	319.75	411.50	367.25	642.25	409.75
22	Total Sick Leave Hours	3,536.00	4,772.75	5,141.75	5,345.00	5,625.85	4,968.50	4,647.75	4,783.75	4,509.75
<b>Number of Deaths</b>										
23	Homicides	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0
25	Unexpected	1	0	0	0	0	0	0	0	0
26	Expected	0	0	0	0	0	0	0	0	0
27	Other	0	0	0	0	0	0	0	0	0
28	Total	1	0	0	0	0	0	0	0	0
<b>Use Of Force (UOF)</b>										
29	Total UOF Incidents	0	5	2	3	4	3	3	2	0
<b>Inmate Appeals - 1st Level</b>										
30	Appeals Received (Screened Out + Accepted)	182	141	144	160	150	150	126	136	173
31	Appeals Screened Out	102	66	67	93	78	69	60	73	80

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32	Appeals Accepted	80	75	77	67	72	81	66	63	93	
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	22	18	18	17	13	25	26	27	20	
34	Appeals Upheld (Granted or Granted in Part)	63	62	59	53	57	58	30	46	55	
35	Overdue Appeals	0	0	0	3	0	0	0	0	0	
<b>Inmate Appeals - 2nd Level</b>											
36	Appeals Received (Screened Out + Accepted)	52	70	67	53	64	53	49	53	51	
37	Appeals Screened Out	30	31	35	30	30	24	23	21	23	
38	Appeals Accepted	22	39	32	23	34	29	26	32	28	
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	23	22	20	27	17	20	11	22	12	
40	Appeals Upheld (Granted or Granted in Part)	10	15	8	12	11	12	15	14	15	
41	Overdue Appeals	0	3	0	2	0	0	2	2	0	
<b>Inmate Appeals - 3rd Level</b>											
42	Appeals Received (Screened Out + Accepted)	23	25	28	26	28	24	31	20	24	
43	Appeals Screened Out	11	10	7	14	13	16	21	4	10	
44	Appeals Accepted	12	15	21	12	15	8	10	16	14	
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	14	11	20	18	17	14	16	6	12	
46	Appeals Upheld (Granted or Granted in Part)	0	1	0	0	1	0	0	0	0	
47	Overdue Appeals	0	0	1	0	0	0	0	0	0	
<b>Contraband</b>											
48	Cellular Telephone Seizure Events	1	2	4	1	1	5	0	0	0	
49	Quantity of Cellular Telephones Seized	1	2	7	1	1	5	0	0	0	
50	Cocaine Seizure Events	0	0	0	0	0	0	0	1	0	
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.59	0.00	
52	Heroin Seizure Events	0	1	0	0	1	0	0	0	0	
53	Quantity of Heroin Seized (grams)	0.00	8.31	0.00	0.00	0.26	0.00	0.00	0.00	0.00	
54	Marijuana Seizure Events	1	1	1	0	1	0	0	1	0	
55	Quantity of Marijuana Seized (grams)	1.35	0.40	3.39	0.00	49.93	0.00	0.00	297.67	0.00	
56	Methamphetamine Seizure Events	1	0	0	0	4	0	0	0	0	
57	Quantity of Methamphetamine Seized (grams)	0.64	0.00	0.00	0.00	5.40	0.00	0.00	0.00	0.00	
58	Tobacco Seizure Events	1	1	1	0	0	2	0	0	0	
59	Quantity of Tobacco Seized (grams)	26.01	2,267.97	337.81	0.00	0.00	457.69	0.00	0.00	0.00	

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60	Miscellaneous Seizure Events	0	0	0	0	1	0	0	0	0
<b>Fiscal</b>										
61	Institution Budget	\$111,796,924	\$111,962,424	\$114,075,356	\$114,107,253	\$114,101,144	\$116,124,652	\$117,562,013	\$117,559,013	\$117,425,388
62	Actual Expenditures	\$67,901,819	\$77,324,095	\$87,450,204	\$96,654,255	\$105,746,446	\$115,201,085	\$11,739,278	\$22,418,573	\$32,121,559
<b>Modified Programs</b>										
63	Inmate-Days on Modified Programs				0.0	0.0	0.0	0.0	0.0	0.0
<b>Rehabilitative Programs</b>										
<b>Academic Education</b>										
64	Operational Capacity	1,284	1,218	1,218	1,164	1,164	1,110	1,110	1,110	1,164
65	Actual Enrollment	1,350	1,434	1,431	1,356	1,364	1,294	1,283	1,112	1,493
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	0	0	2	2	8	8	6	9	8
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0
<b>Career Technical Education</b>										
71	Operational Capacity	324	270	243	297	324	351	351	351	351
72	Actual Enrollment	299	240	239	293	316	322	324	342	349
<b>Reentry Hub Programs</b>										
<b>Substance Abuse Treatment</b>										
77	Operational Capacity	216	216	216	216	216	216	216	216	216
78	Actual Enrollment	216	216	216	216	216	208	187	216	216
<b>Criminal Thinking</b>										
79	Operational Capacity	96	96	96	96	96	96	96	96	96
80	Actual Enrollment	96	96	96	96	96	96	96	96	96
<b>Anger Management</b>										
81	Operational Capacity	96	96	96	96	96	96	96	96	96
82	Actual Enrollment	96	96	96	96	96	96	96	96	96
<b>Family Relationships</b>										
83	Operational Capacity	96	96	96	96	96	96	96	96	96
84	Actual Enrollment	96	96	96	96	96	96	96	96	96

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<b>Transitions</b>										
85	Operational Capacity		60	60	60	60	60	60	60	
86	Actual Enrollment		29	51	58	44	55	51	16	

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