

# Statistical Report (SB601)



Location: California State Prison, Sacramento		2016								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
<b>SB601 Required Data Metrics</b>										
<b>Number and Housing Level of Inmates</b>										
1	Level I	112	122	155	152	155	157	141	139	167
4	Level IV	1,555	1,598	1,660	1,652	1,618	1,660	1,670	1,656	1,627
7	Non Level - Specific Beds	401	410	408	404	412	356	335	343	324
9	Restricted Housing	212	183	182	196	202	214	203	173	173
12	Total Number of Inmates	2,280	2,313	2,405	2,404	2,387	2,387	2,349	2,311	2,291
<b>Positions - Authorized &amp; Vacant</b>										
13	Authorized Positions	1,483	1,483	1,483	1,483	1,483	1,483	1,494	1,494	1,494
14	Vacancies	120	89	92	81	77	68	93	93	101
<b>Overtime Hours</b>										
15	Custody	11,147.43	10,100.68	10,712.68	10,408.38	16,733.97	15,341.14	18,789.11	16,852.73	16,786.00
16	Non-Custody	592.00	496.00	609.50	623.55	1,029.75	770.75	697.50	697.75	578.00
17	Dental + Mental Health	98.25	29.50	20.00	67.25	174.00	46.25	34.00	12.50	19.50
18	Total Overtime Hours	11,837.68	10,626.18	11,342.18	11,099.18	17,937.72	16,158.14	19,520.61	17,562.98	17,383.50
<b>Sick Leave Hours</b>										
19	Custody	4,843.75	6,154.25	6,191.50	6,739.33	6,663.00	7,487.25	6,891.50	6,334.75	6,261.00
20	Non-Custody	1,475.75	1,677.25	1,542.89	1,647.75	1,355.05	1,441.50	1,248.70	1,288.75	1,175.80
21	Dental + Mental Health	795.00	944.75	721.00	640.75	678.50	641.75	788.00	857.00	734.60
22	Total Sick Leave Hours	7,114.50	8,776.25	8,455.39	9,027.83	8,696.55	9,570.50	8,928.20	8,480.50	8,171.40
<b>Number of Deaths</b>										
23	Homicides	0	1	0	0	0	0	1	0	0
24	Suicides	0	0	0	0	0	0	0	0	1
25	Unexpected	0	0	0	0	0	0	0	0	1
26	Expected	0	0	0	0	0	0	0	0	0
27	Other	0	0	0	0	0	0	0	0	1
28	Total	0	1	0	0	0	0	1	0	3
<b>Use Of Force (UOF)</b>										
29	Total UOF Incidents	52	48	51	41	46	65	42	46	42
<b>Inmate Appeals - 1st Level</b>										

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30	Appeals Received (Screened Out + Accepted)	724	376	411	440	368	400	395	452	376
31	Appeals Screened Out	626	277	306	338	267	324	308	360	311
32	Appeals Accepted	98	99	105	102	101	76	87	92	65
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	77	66	61	48	46	38	29	46	27
34	Appeals Upheld (Granted or Granted in Part)	49	34	36	29	17	31	10	24	31
35	Overdue Appeals	4	0	0	0	0	0	0	0	0
<b>Inmate Appeals - 2nd Level</b>										
36	Appeals Received (Screened Out + Accepted)	182	184	162	132	168	130	153	143	150
37	Appeals Screened Out	76	62	52	49	57	42	49	58	55
38	Appeals Accepted	106	122	110	83	111	88	104	85	95
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	49	80	67	47	53	58	36	50	25
40	Appeals Upheld (Granted or Granted in Part)	51	57	60	33	48	45	48	61	38
41	Overdue Appeals	18	2	0	0	0	0	0	0	0
<b>Inmate Appeals - 3rd Level</b>										
42	Appeals Received (Screened Out + Accepted)	52	54	75	94	123	140	159	122	77
43	Appeals Screened Out	16	20	23	59	79	69	118	52	35
44	Appeals Accepted	36	34	52	35	44	71	41	70	42
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	19	36	34	36	60	43	30	43	75
46	Appeals Upheld (Granted or Granted in Part)	2	1	2	4	3	1	2	8	1
47	Overdue Appeals	1	0	1	0	0	0	1	0	3
<b>Contraband</b>										
48	Cellular Telephone Seizure Events	8	20	28	11	24	16	19	33	1
49	Quantity of Cellular Telephones Seized	8	26	51	11	24	19	25	66	3
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	1	2	1	0	1	1	4	1
53	Quantity of Heroin Seized (grams)	0.00	7.70	11.39	0.60	0.00	0.18	153.10	47.68	20.33
54	Marijuana Seizure Events	3	3	3	0	1	0	3	4	0
55	Quantity of Marijuana Seized (grams)	67.41	5.91	13.48	0.00	0.12	0.00	68.42	43.52	0.00
56	Methamphetamine Seizure Events	2	0	0	0	0	0	0	3	1

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57	Quantity of Methamphetamine Seized (grams)	30.26	0.00	0.00	0.00	0.00	0.00	0.00	98.24	25.64
58	Tobacco Seizure Events	7	3	2	0	3	4	6	3	0
59	Quantity of Tobacco Seized (grams)	1,397.00	250.00	3,642.38	0.00	32.84	1,160.87	159.82	211.77	0.00
60	Miscellaneous Seizure Events	0	0	1	0	0	0	0	5	0
<b>Fiscal</b>										
61	Institution Budget	\$193,044,813	\$193,341,849	\$201,014,426	\$201,099,021	\$200,974,143	\$201,020,794	\$201,030,696	\$201,027,696	\$200,998,647
62	Actual Expenditures	\$117,507,624	\$134,001,489	\$151,197,937	\$166,593,195	\$182,961,148	\$199,923,932	\$18,637,246	\$36,269,946	\$54,228,181
<b>Modified Programs</b>										
63	Inmate-Days on Modified Programs				0.0	0.0	0.0	0.0	0.0	0.0
<b>Rehabilitative Programs</b>										
<b>Academic Education</b>										
64	Operational Capacity	924	924	924	924	924	924	871	924	924
65	Actual Enrollment	1,049	1,029	1,102	1,109	1,098	1,096	1,009	1,059	1,028
66	Number of High School Diplomas	0	0	0	0	0	0	0	1	0
67	Number of GED Certificates	0	0	1	0	2	2	1	2	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0
<b>Career Technical Education</b>										
71	Operational Capacity	135	135	135	135	135	135	135	135	135
72	Actual Enrollment	128	122	126	128	131	129	130	132	129

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