

Statistical Report (SB601)



Location: Richard J. Donovan Correctional Facility		2016								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
SB601 Required Data Metrics										
Number and Housing Level of Inmates										
1	Level I	133	136	121	119	123	108	111	123	134
3	Level III	2,028	2,007	2,004	2,037	2,015	1,991	1,954	1,937	1,934
4	Level IV	840	821	839	841	834	837	836	810	820
7	Non Level - Specific Beds	29	25	27	25	24	29	27	26	26
9	Restricted Housing	183	174	140	141	127	113	119	119	113
12	Total Number of Inmates	3,213	3,163	3,131	3,163	3,123	3,078	3,047	3,015	3,027
Positions - Authorized & Vacant										
13	Authorized Positions	1,534	1,534	1,534	1,534	1,534	1,534	1,536	1,536	1,536
14	Vacancies	292	277	295	297	299	301	295	295	304
Overtime Hours										
15	Custody	32,650.87	21,775.69	26,547.34	23,041.00	19,622.92	19,398.19	20,536.30	15,438.51	16,978.47
16	Non-Custody	2,981.25	2,434.83	3,298.91	3,402.25	6,448.50	2,051.50	1,832.00	1,705.25	2,002.75
17	Dental + Mental Health	165.50	170.25	164.00	107.00	277.00	281.75	448.71	241.00	150.75
18	Total Overtime Hours	35,797.62	24,380.77	30,010.25	26,550.25	26,348.42	21,731.44	22,817.01	17,384.76	19,131.97
Sick Leave Hours										
19	Custody	4,928.25	4,445.50	4,523.50	5,346.75	5,237.17	5,378.95	4,621.25	5,238.50	4,001.75
20	Non-Custody	1,810.12	2,520.00	1,715.50	1,431.75	1,792.50	1,965.50	1,419.50	1,526.00	1,531.75
21	Dental + Mental Health	861.00	845.50	713.50	849.25	787.00	885.00	776.50	887.75	781.50
22	Total Sick Leave Hours	7,599.37	7,811.00	6,952.50	7,627.75	7,816.67	8,229.45	6,817.25	7,652.25	6,315.00
Number of Deaths										
23	Homicides	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0
25	Unexpected	0	1	0	1	1	0	0	0	0
26	Expected	2	1	0	1	2	1	0	0	0
27	Other	0	0	0	0	0	0	1	0	2
28	Total	2	2	0	2	3	1	1	0	2
Use Of Force (UOF)										
29	Total UOF Incidents	15	21	25	29	26	24	16	25	11

Note: Refer to separate Counting Rules document for a full description of each metric.

Statistical Report (SB601)



Location: Richard J. Donovan Correctional Facility		2016								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Inmate Appeals - 1st Level										
30	Appeals Received (Screened Out + Accepted)	286	573	624	435	557	698	419	534	525
31	Appeals Screened Out	208	452	516	293	432	529	288	389	388
32	Appeals Accepted	78	121	108	142	125	169	131	145	137
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	40	19	60	30	53	54	60	53	98
34	Appeals Upheld (Granted or Granted in Part)	40	37	90	60	116	76	94	54	55
35	Overdue Appeals	0	0	6	0	1	1	0	0	0
Inmate Appeals - 2nd Level										
36	Appeals Received (Screened Out + Accepted)	49	66	78	74	92	119	111	89	87
37	Appeals Screened Out	5	7	9	6	18	15	11	11	11
38	Appeals Accepted	44	59	69	68	74	104	100	78	76
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	9	12	34	34	50	28	51	41	45
40	Appeals Upheld (Granted or Granted in Part)	10	7	21	36	77	35	47	50	39
41	Overdue Appeals	4	0	9	16	39	3	3	3	3
Inmate Appeals - 3rd Level										
42	Appeals Received (Screened Out + Accepted)	17	16	23	49	67	61	122	111	47
43	Appeals Screened Out	11	13	11	30	29	24	93	50	25
44	Appeals Accepted	6	3	12	19	38	37	29	61	22
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	9	7	8	11	4	17	31	33	33
46	Appeals Upheld (Granted or Granted in Part)	0	1	2	1	0	0	4	4	4
47	Overdue Appeals	2	1	3	1	1	1	3	1	10
Contraband										
48	Cellular Telephone Seizure Events	23	21	28	22	26	30	26	27	8
49	Quantity of Cellular Telephones Seized	39	28	32	56	33	65	43	33	8
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	1	1	0	2	1	3	1	1
53	Quantity of Heroin Seized (grams)	0.00	0.50	0.90	0.00	2.40	19.50	48.40	68.70	3.20
54	Marijuana Seizure Events	1	2	4	4	4	9	6	5	0
55	Quantity of Marijuana Seized (grams)	0.30	4.70	7.30	347.30	12.30	27.70	122.30	128.70	0.00

Note: Refer to separate Counting Rules document for a full description of each metric.

Statistical Report (SB601)



Location: Richard J. Donovan Correctional Facility		2016								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
56	Methamphetamine Seizure Events	0	1	3	1	1	2	2	2	1
57	Quantity of Methamphetamine Seized (grams)	0.00	4.90	5.80	0.90	3.20	3.80	31.50	28.20	5.80
58	Tobacco Seizure Events	1	5	3	5	3	9	3	2	2
59	Quantity of Tobacco Seized (grams)	53.50	3,308.03	113.40	460.50	176.60	1,151.90	544.70	40.00	24.70
60	Miscellaneous Seizure Events	0	0	0	0	0	0	0	0	0
Fiscal										
61	Institution Budget	\$203,732,474	\$204,879,408	\$218,021,950	\$208,306,169	\$208,326,933	\$209,069,976	\$212,055,161	\$212,052,161	\$211,982,936
62	Actual Expenditures	\$121,442,404	\$138,764,097	\$156,187,121	\$173,073,706	\$190,280,867	\$206,544,663	\$18,892,147	\$36,700,316	\$56,145,091
Modified Programs										
63	Inmate-Days on Modified Programs				0.0	0.0	0.0	0.0	0.0	0.0
Rehabilitative Programs										
Academic Education										
64	Operational Capacity	1,044	912	912	1,044	1,044	1,044	1,044	1,044	1,044
65	Actual Enrollment	564	556	555	547	557	546	573	658	711
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	0	0	0	0	0	0	0	0	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0
Career Technical Education										
71	Operational Capacity	135	189	189	189	189	189	189	135	135
72	Actual Enrollment	119	133	132	130	127	131	127	93	102
Substance Abuse Treatment										
73	Operational Capacity	96	96	96	96	96	96	96	96	96
74	Actual Enrollment	40	52	47	42	36	33	43	53	39

Note: Refer to separate Counting Rules document for a full description of each metric.