

Statistical Report (SB601)



Location: Pleasant Valley State Prison		2016								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
SB601 Required Data Metrics										
Number and Housing Level of Inmates										
1	Level I	104	88	91	126	112	110	110	82	81
3	Level III	2,955	2,976	3,039	3,011	2,998	3,002	3,027	3,018	2,972
7	Non Level - Specific Beds	9	15	9	12	12	11	11	11	13
9	Restricted Housing	59	81	83	99	112	96	101	106	128
12	Total Number of Inmates	3,127	3,160	3,222	3,248	3,234	3,219	3,249	3,217	3,194
Positions - Authorized & Vacant										
13	Authorized Positions	1,169	1,169	1,169	1,169	1,169	1,169	1,172	1,172	1,172
14	Vacancies	124	126	115	117	126	128	133	129	138
Overtime Hours										
15	Custody	19,065.08	16,277.92	17,141.72	13,900.57	21,596.81	12,719.19	20,179.32	15,902.57	15,452.20
16	Non-Custody	1,673.50	2,213.75	3,248.42	3,760.75	3,825.00	1,434.90	2,279.75	1,862.75	1,728.00
17	Dental + Mental Health	4.58	21.43	59.35	55.36	72.01	32.01	35.43	65.29	37.72
18	Total Overtime Hours	20,743.16	18,513.10	20,449.49	17,716.68	25,493.82	14,186.10	22,494.50	17,830.61	17,217.92
Sick Leave Hours										
19	Custody	2,535.00	4,435.00	4,874.00	4,628.00	4,639.75	4,510.75	5,080.00	4,160.50	4,708.25
20	Non-Custody	1,897.75	1,840.50	1,571.75	1,647.50	1,876.75	1,391.25	1,270.50	1,510.55	1,257.75
21	Dental + Mental Health	211.75	268.00	405.50	251.25	285.50	270.50	247.50	261.25	308.00
22	Total Sick Leave Hours	4,644.50	6,543.50	6,851.25	6,526.75	6,802.00	6,172.50	6,598.00	5,932.30	6,274.00
Number of Deaths										
23	Homicides	0	0	0	0	0	0	0	0	0
24	Suicides	1	0	0	0	0	0	0	0	0
25	Unexpected	0	0	0	0	0	0	0	0	0
26	Expected	0	0	0	0	0	0	0	0	0
27	Other	0	0	0	0	0	0	0	0	0
28	Total	1	0	0	0	0	0	0	0	0
Use Of Force (UOF)										
29	Total UOF Incidents	6	6	6	11	10	8	8	10	9
Inmate Appeals - 1st Level										
30	Appeals Received (Screened Out + Accepted)	92	104	97	120	110	100	93	110	87

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31	Appeals Screened Out	64	88	71	85	70	56	61	66	43
32	Appeals Accepted	28	16	26	35	40	44	32	44	44
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	19	7	12	9	15	23	16	11	20
34	Appeals Upheld (Granted or Granted in Part)	9	7	6	4	4	9	13	11	10
35	Overdue Appeals	0	0	1	1	0	1	0	1	1
Inmate Appeals - 2nd Level										
36	Appeals Received (Screened Out + Accepted)	59	72	72	48	59	75	59	77	59
37	Appeals Screened Out	23	32	30	18	20	34	24	28	22
38	Appeals Accepted	36	40	42	30	39	41	35	49	37
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	10	13	39	29	6	25	25	24	22
40	Appeals Upheld (Granted or Granted in Part)	13	3	24	25	9	11	20	14	25
41	Overdue Appeals	0	0	0	0	2	1	0	0	1
Inmate Appeals - 3rd Level										
42	Appeals Received (Screened Out + Accepted)	16	25	28	43	30	34	49	43	21
43	Appeals Screened Out	4	14	13	15	20	17	31	19	7
44	Appeals Accepted	12	11	15	28	10	17	18	24	14
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	12	15	12	14	26	19	6	9	16
46	Appeals Upheld (Granted or Granted in Part)	2	1	4	2	1	2	0	4	3
47	Overdue Appeals	1	2	2	1	1	1	1	1	1
Contraband										
48	Cellular Telephone Seizure Events	13	10	10	4	6	5	5	4	12
49	Quantity of Cellular Telephones Seized	24	21	31	5	8	7	5	4	35
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	0	1	4	2	1	0	0	2
53	Quantity of Heroin Seized (grams)	0.00	0.00	66.04	11.48	13.10	6.70	0.00	0.00	16.76
54	Marijuana Seizure Events	0	0	1	1	1	0	0	1	4
55	Quantity of Marijuana Seized (grams)	0.00	0.00	43.50	1.20	9.80	0.00	0.00	16.00	156.90
56	Methamphetamine Seizure Events	0	1	2	2	1	1	0	1	1
57	Quantity of Methamphetamine Seized (grams)	0.00	0.30	115.31	11.44	37.21	0.18	0.00	56.50	39.30
58	Tobacco Seizure Events	0	1	1	0	1	0	0	1	1

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59	Quantity of Tobacco Seized (grams)	0.00	58.90	11.50	0.00	5.00	0.00	0.00	18.30	44.50
60	Miscellaneous Seizure Events	2	0	1	0	1	0	0	0	1
Fiscal										
61	Institution Budget	\$149,773,792	\$150,089,996	\$154,327,577	\$154,496,361	\$154,328,722	\$157,211,730	\$153,382,754	\$153,379,754	\$153,226,078
62	Actual Expenditures	\$90,697,717	\$104,034,385	\$117,536,989	\$130,084,466	\$142,193,744	\$155,124,748	\$14,591,182	\$28,162,881	\$42,445,073
Modified Programs										
63	Inmate-Days on Modified Programs	0.0	2.9	1.9	3.2	0.5	0.0	4.9	1.4	0.2
Rehabilitative Programs										
Academic Education										
64	Operational Capacity	1,194	1,194	1,194	1,194	1,194	1,194	1,194	1,194	1,194
65	Actual Enrollment	1,158	1,203	1,147	1,212	1,194	1,246	1,258	1,238	1,221
66	Number of High School Diplomas	2	2	2	1	1	1	1	0	2
67	Number of GED Certificates	3	8	4	3	2	13	0	3	8
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0
Career Technical Education										
71	Operational Capacity	189	189	162	216	189	162	162	162	162
72	Actual Enrollment	174	174	149	150	142	153	155	158	155
Substance Abuse Treatment										
73	Operational Capacity	144	144	144	144	144	144	144	144	144
74	Actual Enrollment	141	141	139	115	71	38	55	70	80

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