

# Statistical Report (SB601)



Location: Pelican Bay State Prison		2016								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
<b>SB601 Required Data Metrics</b>										
<b>Number and Housing Level of Inmates</b>										
1	Level I	75	77	79	103	102	95	104	119	117
4	Level IV	1,421	1,419	1,429	1,411	1,447	1,551	1,634	1,656	1,634
7	Non Level - Specific Beds	24	38	41	43	38	47	53	48	52
9	Restricted Housing	764	732	662	608	583	581	552	526	451
12	Total Number of Inmates	2,284	2,266	2,211	2,165	2,170	2,274	2,343	2,349	2,254
<b>Positions - Authorized &amp; Vacant</b>										
13	Authorized Positions	1,343	1,343	1,343	1,343	1,343	1,343	1,156	1,156	1,156
14	Vacancies	137	135	152	155	176	159	-31	-20	94
<b>Overtime Hours</b>										
15	Custody	8,280.72	9,232.84	9,316.01	9,674.95	11,332.12	10,593.84	12,326.77	7,001.28	4,447.91
16	Non-Custody	487.00	410.37	496.50	545.00	408.50	459.95	552.50	670.00	739.75
17	Dental + Mental Health	16.00	36.00	0.00	16.00	59.00	72.00	26.00	62.00	86.70
18	Total Overtime Hours	8,783.72	9,679.21	9,812.51	10,235.95	11,799.62	11,125.79	12,905.27	7,733.28	5,274.36
<b>Sick Leave Hours</b>										
19	Custody	3,565.75	4,713.50	6,063.75	5,987.50	4,899.00	5,051.25	4,710.25	4,921.00	5,588.17
20	Non-Custody	1,670.33	1,780.25	2,105.00	1,580.25	1,781.25	1,491.75	1,427.25	1,476.75	1,508.75
21	Dental + Mental Health	344.75	338.00	409.75	528.00	540.00	385.75	294.00	441.50	396.25
22	Total Sick Leave Hours	5,580.83	6,831.75	8,578.50	8,095.75	7,220.25	6,928.75	6,431.50	6,839.25	7,493.17
<b>Number of Deaths</b>										
23	Homicides	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	1	0	0	0	0
25	Unexpected	0	0	0	0	0	0	0	0	0
26	Expected	0	0	0	0	0	0	0	0	0
27	Other	0	0	0	0	0	0	0	0	0
28	Total	0	0	0	0	1	0	0	0	0
<b>Use Of Force (UOF)</b>										
29	Total UOF Incidents	3	21	7	13	7	20	11	9	9
<b>Inmate Appeals - 1st Level</b>										
30	Appeals Received (Screened Out + Accepted)	184	218	254	257	251	235	253	324	259

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31	Appeals Screened Out	122	142	146	144	159	131	147	182	140	
32	Appeals Accepted	62	76	108	113	92	104	106	142	119	
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	48	24	49	62	59	49	51	65	57	
34	Appeals Upheld (Granted or Granted in Part)	29	35	35	46	50	52	44	75	57	
35	Overdue Appeals	4	1	0	0	1	0	0	1	0	
<b>Inmate Appeals - 2nd Level</b>											
36	Appeals Received (Screened Out + Accepted)	142	136	149	107	130	140	132	149	157	
37	Appeals Screened Out	63	63	61	35	53	53	50	64	67	
38	Appeals Accepted	79	73	88	72	77	87	82	85	90	
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	57	50	57	32	49	55	41	60	36	
40	Appeals Upheld (Granted or Granted in Part)	27	27	36	37	25	34	29	48	27	
41	Overdue Appeals	0	0	0	0	0	0	0	0	0	
<b>Inmate Appeals - 3rd Level</b>											
42	Appeals Received (Screened Out + Accepted)	54	52	61	72	55	77	97	89	50	
43	Appeals Screened Out	11	22	25	30	19	30	56	31	12	
44	Appeals Accepted	43	30	36	42	36	47	41	58	38	
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	48	55	43	56	43	41	26	27	41	
46	Appeals Upheld (Granted or Granted in Part)	4	5	1	0	1	0	0	4	2	
47	Overdue Appeals	2	1	3	0	0	0	0	1	9	
<b>Contraband</b>											
48	Cellular Telephone Seizure Events	0	0	0	3	0	2	0	0	0	
49	Quantity of Cellular Telephones Seized	0	0	0	3	0	2	0	0	0	
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
52	Heroin Seizure Events	0	1	1	0	0	1	0	0	0	
53	Quantity of Heroin Seized (grams)	0.00	1.60	3.00	0.00	0.00	0.50	0.00	0.00	0.00	
54	Marijuana Seizure Events	0	0	0	0	1	1	0	0	0	
55	Quantity of Marijuana Seized (grams)	0.00	0.00	0.00	0.00	1.10	1.10	0.00	0.00	0.00	
56	Methamphetamine Seizure Events	0	1	2	0	2	3	1	0	0	
57	Quantity of Methamphetamine Seized (grams)	0.00	1.90	3.60	0.00	8.00	2.10	1.30	0.00	0.00	
58	Tobacco Seizure Events	0	0	0	0	0	0	0	0	0	

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59	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Miscellaneous Seizure Events	0	1	0	1	0	0	0	0	0
<b>Fiscal</b>										
61	Institution Budget	\$173,152,773	\$173,401,583	\$180,405,528	\$175,516,685	\$175,635,193	\$176,937,531	\$175,733,576	\$175,730,576	\$175,703,991
62	Actual Expenditures	\$105,436,358	\$119,435,615	\$133,348,240	\$147,451,225	\$160,583,085	\$175,637,408	\$16,468,312	\$31,376,525	\$45,299,743
<b>Modified Programs</b>										
63	Inmate-Days on Modified Programs				0.0	0.0	0.0	0.0	0.0	0.0
<b>Rehabilitative Programs</b>										
<b>Academic Education</b>										
64	Operational Capacity	936	936	870	870	870	870	924	924	924
65	Actual Enrollment	900	817	872	978	1,070	1,088	927	1,119	904
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	0	1	0	3	6	1	0	8	5
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0
<b>Career Technical Education</b>										
71	Operational Capacity	81	81	81	81	81	81	81	81	81
72	Actual Enrollment	61	60	61	61	56	58	57	71	70

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