

Statistical Report (SB601)



Location: Mule Creek State Prison		2016								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
SB601 Required Data Metrics										
Number and Housing Level of Inmates										
1	Level I	127	147	135	126	120	132	143	148	142
2	Level II	0	71	255	444	557	773	791	811	812
3	Level III	1,645	1,589	1,475	1,449	1,489	1,527	1,541	1,549	1,563
4	Level IV	877	885	853	855	857	854	860	850	848
7	Non Level - Specific Beds	9	7	0	2	0	6	12	8	12
9	Restricted Housing	150	119	104	106	106	116	139	136	145
12	Total Number of Inmates	2,808	2,818	2,822	2,982	3,129	3,408	3,486	3,502	3,522
Positions - Authorized & Vacant										
13	Authorized Positions	1,394	1,394	1,394	1,394	1,394	1,394	1,427	1,427	1,427
14	Vacancies	285	286	231	190	171	152	150	145	145
Overtime Hours										
15	Custody	10,298.28	9,800.28	14,699.99	8,473.09	13,544.49	12,998.03	19,821.44	17,753.05	13,806.13
16	Non-Custody	810.00	649.25	904.75	369.75	1,136.25	422.25	653.75	601.25	428.75
17	Dental + Mental Health	24.00	75.00	126.00	37.00	683.00	33.50	26.00	70.25	76.50
18	Total Overtime Hours	11,132.28	10,524.53	15,730.74	8,879.84	15,363.74	13,453.78	20,501.19	18,424.55	14,311.38
Sick Leave Hours										
19	Custody	2,581.75	3,724.50	3,930.75	4,216.75	4,792.92	3,895.25	4,724.50	4,369.00	4,774.00
20	Non-Custody	1,537.50	1,643.25	1,636.50	1,394.75	1,212.00	1,479.25	1,179.50	1,628.25	1,429.25
21	Dental + Mental Health	853.25	864.75	917.75	791.75	1,035.25	706.75	925.50	945.75	964.50
22	Total Sick Leave Hours	4,972.50	6,232.50	6,485.00	6,403.25	7,040.17	6,081.25	6,829.50	6,943.00	7,167.75
Number of Deaths										
23	Homicides	0	0	0	0	2	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0
25	Unexpected	0	1	0	0	0	0	0	1	0
26	Expected	1	0	0	0	0	0	0	0	0
27	Other	0	0	0	0	0	0	0	0	1
28	Total	1	1	0	0	2	0	0	1	1
Use Of Force (UOF)										
29	Total UOF Incidents	22	23	21	20	35	19	20	31	21

Note: Refer to separate Counting Rules document for a full description of each metric.



Location: Mule Creek State Prison		2016									
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Inmate Appeals - 1st Level											
30	Appeals Received (Screened Out + Accepted)	335	381	354	363	338	391	373	570	404	
31	Appeals Screened Out	251	283	259	271	234	272	238	431	283	
32	Appeals Accepted	84	98	95	92	104	119	135	139	121	
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	39	49	79	74	68	84	82	99	85	
34	Appeals Upheld (Granted or Granted in Part)	26	26	32	24	41	42	34	41	50	
35	Overdue Appeals	0	1	0	0	0	0	0	0	0	
Inmate Appeals - 2nd Level											
36	Appeals Received (Screened Out + Accepted)	72	77	60	114	93	60	86	92	92	
37	Appeals Screened Out	12	12	7	12	15	9	16	23	10	
38	Appeals Accepted	60	65	53	102	78	51	70	69	82	
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	21	24	35	41	48	47	25	50	38	
40	Appeals Upheld (Granted or Granted in Part)	32	25	36	37	33	43	34	34	35	
41	Overdue Appeals	0	0	1	0	0	0	4	0	2	
Inmate Appeals - 3rd Level											
42	Appeals Received (Screened Out + Accepted)	27	62	45	60	59	56	128	72	53	
43	Appeals Screened Out	11	29	20	38	32	25	81	28	25	
44	Appeals Accepted	16	33	25	22	27	31	47	44	28	
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	27	32	30	29	33	24	27	31	58	
46	Appeals Upheld (Granted or Granted in Part)	0	2	0	1	1	2	0	1	2	
47	Overdue Appeals	0	0	0	0	1	0	1	0	1	
Contraband											
48	Cellular Telephone Seizure Events	0	0	0	0	6	0	0	0	0	
49	Quantity of Cellular Telephones Seized	0	0	0	0	8	0	0	0	0	
50	Cocaine Seizure Events	0	0	0	0	0	0	0	1	0	
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10	0.00	
52	Heroin Seizure Events	0	0	1	1	1	2	0	1	0	
53	Quantity of Heroin Seized (grams)	0.00	0.00	0.01	0.70	8.80	9.80	0.00	9.10	0.00	
54	Marijuana Seizure Events	0	0	0	3	1	0	0	1	0	
55	Quantity of Marijuana Seized (grams)	0.00	0.00	0.00	19.70	0.80	0.00	0.00	0.20	0.00	
56	Methamphetamine Seizure Events	1	1	0	0	1	0	1	2	0	

Note: Refer to separate Counting Rules document for a full description of each metric.

Statistical Report (SB601)



Location: Mule Creek State Prison		2016								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
57	Quantity of Methamphetamine Seized (grams)	17.70	8.50	0.00	0.00	26.00	0.00	0.70	5.20	0.00
58	Tobacco Seizure Events	0	0	1	3	0	1	0	0	0
59	Quantity of Tobacco Seized (grams)	0.00	0.00	9.10	1,096.88	0.00	875.00	0.00	0.00	0.00
60	Miscellaneous Seizure Events	0	1	2	0	3	0	1	0	0
Fiscal										
61	Institution Budget	\$151,551,048	\$152,008,633	\$160,936,075	\$161,294,602	\$161,863,573	\$159,826,579	\$169,041,186	\$169,038,186	\$168,921,016
62	Actual Expenditures	\$87,851,767	\$100,368,166	\$114,124,275	\$126,774,302	\$140,803,398	\$154,923,769	\$16,291,828	\$31,579,295	\$47,985,498
Modified Programs										
63	Inmate-Days on Modified Programs				0.0	0.0	0.0	0.0	0.0	1.5
Rehabilitative Programs										
Academic Education										
64	Operational Capacity	978	978	924	858	978	978	1,248	1,248	1,530
65	Actual Enrollment	1,009	974	969	958	1,021	1,183	1,245	1,260	1,298
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	1	1	1	3	4	4	2	2	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0
Career Technical Education										
71	Operational Capacity	81	81	81	54	270	270	270	270	270
72	Actual Enrollment	68	64	53	47	54	72	88	99	100

Note: Refer to separate Counting Rules document for a full description of each metric.