

Statistical Report (SB601)



Location: California Rehabilitation Center		2016								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
SB601 Required Data Metrics										
Number and Housing Level of Inmates										
1	Level I	8	5	8	8	7	6	7	7	8
2	Level II	2,883	2,977	3,084	3,119	3,128	3,152	3,162	3,041	2,910
7	Non Level - Specific Beds	9	9	8	7	5	7	10	5	7
12	Total Number of Inmates	2,900	2,991	3,100	3,134	3,140	3,165	3,179	3,053	2,925
Positions - Authorized & Vacant										
13	Authorized Positions	1,080	1,080	1,080	1,080	1,080	1,080	1,085	1,085	1,085
14	Vacancies	133	119	122	108	109	104	115	107	99
Overtime Hours										
15	Custody	22,142.13	17,931.88	19,167.17	16,518.48	25,506.62	26,991.17	33,422.79	30,551.46	25,186.39
16	Non-Custody	1,393.00	1,893.25	1,641.25	1,666.00	2,305.50	1,748.00	2,416.75	1,882.50	2,094.50
17	Dental + Mental Health	28.50	53.00	64.00	50.50	59.25	93.00	60.50	4.00	0.00
18	Total Overtime Hours	23,563.63	19,878.13	20,872.42	18,234.98	27,871.37	28,832.17	35,900.04	32,437.96	27,280.89
Sick Leave Hours										
19	Custody	4,612.25	3,346.00	4,164.50	4,582.00	4,325.00	4,508.75	5,468.75	5,214.30	4,653.00
20	Non-Custody	1,221.25	1,334.25	1,304.75	1,165.50	1,161.50	1,232.50	1,206.75	1,373.50	1,439.00
21	Dental + Mental Health	423.50	414.50	466.75	298.25	507.00	345.50	224.00	216.00	371.50
22	Total Sick Leave Hours	6,257.00	5,094.75	5,936.00	6,045.75	5,993.50	6,086.75	6,899.50	6,803.80	6,463.50
Number of Deaths										
23	Homicides	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0
25	Unexpected	0	0	0	0	0	0	0	0	0
26	Expected	0	1	0	0	0	0	0	0	0
27	Other	0	0	0	0	0	0	0	0	0
28	Total	0	1	0	0	0	0	0	0	0
Use Of Force (UOF)										
29	Total UOF Incidents	10	6	3	6	6	4	6	4	5
Inmate Appeals - 1st Level										
30	Appeals Received (Screened Out + Accepted)	81	86	108	107	110	117	110	91	91

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31	Appeals Screened Out	58	61	78	75	81	88	78	68	78
32	Appeals Accepted	23	25	30	32	29	29	32	23	13
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	9	17	22	21	14	14	12	17	14
34	Appeals Upheld (Granted or Granted in Part)	5	8	8	15	13	16	10	17	6
35	Overdue Appeals	0	0	0	0	0	0	0	0	0
Inmate Appeals - 2nd Level										
36	Appeals Received (Screened Out + Accepted)	41	50	60	48	43	59	35	53	45
37	Appeals Screened Out	20	24	33	25	25	24	19	27	22
38	Appeals Accepted	21	26	27	23	18	35	16	26	23
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	15	11	18	13	17	13	14	15	11
40	Appeals Upheld (Granted or Granted in Part)	7	7	13	4	12	8	6	11	10
41	Overdue Appeals	0	0	2	0	1	0	0	1	0
Inmate Appeals - 3rd Level										
42	Appeals Received (Screened Out + Accepted)	7	16	9	22	23	17	44	35	17
43	Appeals Screened Out	5	8	8	16	12	9	36	17	8
44	Appeals Accepted	2	8	1	6	11	8	8	18	9
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	4	8	5	9	5	5	6	10	7
46	Appeals Upheld (Granted or Granted in Part)	0	0	0	0	0	1	1	1	0
47	Overdue Appeals	0	0	0	0	0	0	0	0	0
Contraband										
48	Cellular Telephone Seizure Events	24	25	16	27	26	10	2	2	3
49	Quantity of Cellular Telephones Seized	24	34	16	41	43	13	26	14	33
50	Cocaine Seizure Events	1	0	0	0	1	0	0	0	0
51	Quantity of Cocaine Seized (grams)	3.50	0.00	0.00	0.00	5.30	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	2	2	5	5	3	1	1	0	0
53	Quantity of Heroin Seized (grams)	0.40	12.00	8.70	16.60	27.40	46.60	56.30	0.00	0.00
54	Marijuana Seizure Events	4	4	3	7	4	0	1	0	0
55	Quantity of Marijuana Seized (grams)	62.30	27.62	9.80	79.50	43.20	0.00	57.30	0.00	0.00
56	Methamphetamine Seizure Events	2	4	4	7	2	0	1	0	0
57	Quantity of Methamphetamine Seized (grams)	0.70	31.80	5.30	116.40	58.30	0.00	61.30	0.00	0.00

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58	Tobacco Seizure Events	1	3	1	2	4	0	2	2	0
59	Quantity of Tobacco Seized (grams)	20.00	2,623.00	35.00	47.40	4,002.00	0.00	151.10	7,256.00	0.00
60	Miscellaneous Seizure Events	0	0	0	0	0	0	0	2	0
Fiscal										
61	Institution Budget	\$147,906,769	\$148,152,211	\$153,494,881	\$157,609,989	\$157,510,828	\$157,970,714	\$153,843,997	\$153,899,988	\$154,106,187
62	Actual Expenditures	\$91,353,611	\$104,194,807	\$117,329,315	\$129,313,099	\$141,865,969	\$154,889,989	\$14,290,428	\$28,614,468	\$43,732,851
Modified Programs										
63	Inmate-Days on Modified Programs				0.0	0.0	0.1	0.0	0.1	0.0
Rehabilitative Programs										
Academic Education										
64	Operational Capacity	1,140	1,140	1,140	1,020	1,140	1,140	1,140	1,140	1,086
65	Actual Enrollment	1,261	1,262	1,253	1,252	1,207	1,164	1,154	1,171	1,174
66	Number of High School Diplomas	0	0	0	0	0	0	0	1	0
67	Number of GED Certificates	1	1	6	8	3	8	13	12	3
68	Number of Associate Degrees	0	0	0	0	0	0	0	1	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0
Career Technical Education										
71	Operational Capacity	189	216	189	162	216	189	216	135	216
72	Actual Enrollment	188	180	183	156	201	188	213	131	196
Substance Abuse Treatment										
73	Operational Capacity	120	120	120	120	120	120	120	120	120
74	Actual Enrollment	120	120	117	86	68	47	50	107	120

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