

Statistical Report (SB601)



Location: California Men's Colony		2016								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
SB601 Required Data Metrics										
Number and Housing Level of Inmates										
1	Level I	191	180	168	166	152	161	180	174	165
2	Level II	1,665	1,680	1,725	1,741	1,758	1,795	1,845	1,869	1,804
3	Level III	1,987	1,983	1,979	2,002	1,983	1,923	1,863	1,825	1,859
7	Non Level - Specific Beds	65	68	53	54	53	55	54	49	53
9	Restricted Housing	153	154	170	166	177	184	200	190	192
12	Total Number of Inmates	4,061	4,065	4,095	4,129	4,123	4,118	4,142	4,107	4,073
Positions - Authorized & Vacant										
13	Authorized Positions	1,446	1,446	1,446	1,446	1,446	1,446	1,521	1,521	1,521
14	Vacancies	104	103	98	92	96	101	179	180	184
Overtime Hours										
15	Custody	14,808.05	12,031.27	16,694.47	11,535.43	20,514.07	22,445.26	27,520.75	28,975.84	19,833.44
16	Non-Custody	1,025.38	1,119.75	1,382.25	1,133.50	2,049.75	1,388.25	1,660.23	1,079.00	1,100.25
17	Dental + Mental Health	184.35	179.92	186.79	191.24	114.77	109.88	138.27	141.48	60.00
18	Total Overtime Hours	16,017.78	13,330.94	18,263.51	12,860.17	22,678.59	23,943.39	29,319.25	30,196.32	20,993.69
Sick Leave Hours										
19	Custody	3,101.00	5,705.00	6,540.25	5,548.97	5,727.75	5,647.25	5,969.75	6,824.92	5,725.75
20	Non-Custody	1,831.74	1,958.50	2,217.25	2,142.75	2,235.00	1,754.50	1,509.50	1,700.75	1,934.50
21	Dental + Mental Health	882.25	965.25	914.53	907.92	776.28	888.50	713.00	672.75	662.00
22	Total Sick Leave Hours	5,814.99	8,628.75	9,672.03	8,599.64	8,739.03	8,290.25	8,192.25	9,198.42	8,322.25
Number of Deaths										
23	Homicides	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0
25	Unexpected	1	0	0	1	1	0	0	0	0
26	Expected	1	0	0	0	0	1	0	1	0
27	Other	0	0	0	0	0	0	1	0	1
28	Total	2	0	0	1	1	1	1	1	1
Use Of Force (UOF)										
29	Total UOF Incidents	10	7	9	13	16	13	20	11	23
Inmate Appeals - 1st Level										

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30	Appeals Received (Screened Out + Accepted)	142	119	235	208	233	190	182	224	195	
31	Appeals Screened Out	108	61	179	138	151	116	115	163	145	
32	Appeals Accepted	34	58	56	70	82	74	67	61	50	
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	29	17	41	34	64	59	30	35	35	
34	Appeals Upheld (Granted or Granted in Part)	19	16	27	22	26	26	23	20	26	
35	Overdue Appeals	0	0	0	0	0	3	2	0	1	
Inmate Appeals - 2nd Level											
36	Appeals Received (Screened Out + Accepted)	133	84	194	152	148	152	113	131	126	
37	Appeals Screened Out	87	39	126	92	104	86	55	70	77	
38	Appeals Accepted	46	45	68	60	44	66	58	61	49	
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	18	18	18	23	23	33	24	36	23	
40	Appeals Upheld (Granted or Granted in Part)	27	17	38	30	39	27	27	31	24	
41	Overdue Appeals	1	1	2	2	0	1	4	1	0	
Inmate Appeals - 3rd Level											
42	Appeals Received (Screened Out + Accepted)	30	33	23	56	54	47	81	64	35	
43	Appeals Screened Out	14	18	9	31	31	24	58	25	12	
44	Appeals Accepted	16	15	14	25	23	23	23	39	23	
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	21	12	22	24	11	26	16	31	27	
46	Appeals Upheld (Granted or Granted in Part)	1	1	2	1	1	0	0	0	0	
47	Overdue Appeals	0	0	2	0	0	0	0	1	12	
Contraband											
48	Cellular Telephone Seizure Events	6	11	12	11	11	13	4	5	0	
49	Quantity of Cellular Telephones Seized	9	19	15	16	31	40	9	6	0	
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
52	Heroin Seizure Events	0	0	0	1	0	3	1	0	0	
53	Quantity of Heroin Seized (grams)	0.00	0.00	0.00	0.70	0.00	3.20	0.20	0.00	0.00	
54	Marijuana Seizure Events	0	2	2	5	2	3	3	2	0	
55	Quantity of Marijuana Seized (grams)	0.00	18.30	11.10	3.80	1.91	3.30	26.70	1.10	0.00	
56	Methamphetamine Seizure Events	0	1	1	2	0	4	2	0	0	
57	Quantity of Methamphetamine Seized (grams)	0.00	2.20	36.00	0.70	0.00	12.70	34.80	0.00	0.00	

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58	Tobacco Seizure Events	2	2	9	6	6	6	0	0	0
59	Quantity of Tobacco Seized (grams)	174.70	78.70	363.70	1,312.60	8,328.18	18,160.68	0.00	0.00	0.00
60	Miscellaneous Seizure Events	0	0	0	1	0	0	0	0	0
Fiscal										
61	Institution Budget	\$197,218,080	\$197,628,133	\$202,214,402	\$202,245,911	\$202,277,611	\$203,808,957	\$199,850,727	\$199,954,656	\$199,852,571
62	Actual Expenditures	\$119,862,265	\$136,108,150	\$153,444,058	\$169,799,640	\$185,305,178	\$201,474,991	\$20,888,922	\$38,752,785	\$56,158,513
Modified Programs										
63	Inmate-Days on Modified Programs				0.0	0.7	0.0	1.1	0.0	0.0
Rehabilitative Programs										
Academic Education										
64	Operational Capacity	1,801	1,693	1,740	1,678	1,726	1,617	1,486	1,551	1,497
65	Actual Enrollment	1,555	1,492	1,517	1,458	1,493	1,372	1,337	1,342	1,497
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	0	1	5	3	10	0	5	6	8
68	Number of Associate Degrees	0	5	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	1	0	0	0	0	0	0	0
Career Technical Education										
71	Operational Capacity	243	243	270	270	270	243	243	243	243
72	Actual Enrollment	239	238	238	232	212	212	206	232	237
Reentry Hub Programs										
Substance Abuse Treatment										
77	Operational Capacity	72	72	72	72	72	72	72	72	72
78	Actual Enrollment	72	72	72	72	72	72	72	71	68
Criminal Thinking										
79	Operational Capacity	48	48	48	48	48	48	48	48	48
80	Actual Enrollment	48	48	48	48	48	48	48	48	48
Anger Management										
81	Operational Capacity	48	48	48	48	48	48	48	48	48
82	Actual Enrollment	48	48	48	48	48	48	48	48	48
Family Relationships										

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83	Operational Capacity	48	48	48	48	48	48	48	48	48
84	Actual Enrollment	48	48	48	48	48	48	48	48	48
Transitions										
85	Operational Capacity	40	40	40	40	40	40			
86	Actual Enrollment	37	39	39	38	34	31			
Long-Term Offenders Pilot Program										
Substance Abuse Treatment										
87	Operational Capacity	36	36	36	36	36	36	36	36	36
88	Actual Enrollment	35	36	36	36	35	35	30	33	34
Criminal Thinking										
89	Operational Capacity	24	24	24	24	24	24	24	24	24
90	Actual Enrollment	24	24	24	24	23	23	21	24	24
Anger Management										
91	Operational Capacity	24	24	24	24	24	24	24	24	24
92	Actual Enrollment	24	24	24	23	23	23	20	24	23
Family Relationships										
93	Operational Capacity	12	12	12	12	12	12	12	12	12
94	Actual Enrollment	12	12	12	12	12	12	8	12	12
Victim Impact										
95	Operational Capacity	24	24	24	24	24	24	24	24	24
96	Actual Enrollment	24	24	24	24	23	23	21	24	24
Employment Readiness										
97	Operational Capacity	24	24	24	12	12	12	12	12	12
98	Actual Enrollment	10	11	11	12	12	10	11	12	12
Denial Management										
99	Operational Capacity	24	24	24	24	24	24	24	24	24
100	Actual Enrollment	24	24	24	24	24	24	21	24	24

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