

Statistical Report (SB601)



Location: California Correctional Institution		2016								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
SB601 Required Data Metrics										
Number and Housing Level of Inmates										
1	Level I	519	499	471	461	444	467	460	463	467
2	Level II	1,182	1,202	1,220	1,155	1,129	1,121	1,119	1,088	1,060
3	Level III	935	909	906	894	883	878	891	896	904
4	Level IV	406	413	427	420	410	435	612	812	988
7	Non Level - Specific Beds	13	11	13	10	9	11	10	9	9
9	Restricted Housing	509	387	239	262	233	238	208	162	161
12	Total Number of Inmates	3,564	3,421	3,276	3,202	3,108	3,150	3,300	3,430	3,589
Positions - Authorized & Vacant										
13	Authorized Positions	1,547	1,547	1,547	1,547	1,547	1,547	1,496	1,496	1,496
14	Vacancies	160	160	165	167	168	166	120	116	116
Overtime Hours										
15	Custody	18,982.96	17,989.42	15,459.07	11,762.46	16,967.92	24,721.67	33,123.59	29,137.42	25,049.08
16	Non-Custody	2,090.90	1,387.00	1,177.00	1,278.75	2,367.75	2,035.95	2,321.70	1,153.75	1,246.00
17	Dental + Mental Health	0.00	0.00	0.00	0.00	0.00	0.00	19.00	66.50	17.50
18	Total Overtime Hours	21,073.86	19,376.42	16,636.07	13,041.21	19,335.67	26,757.62	35,464.29	30,357.67	26,312.58
Sick Leave Hours										
19	Custody	4,695.50	6,061.00	6,656.00	6,411.25	5,831.75	5,833.50	6,279.75	6,371.50	5,578.00
20	Non-Custody	2,285.50	3,057.00	2,283.25	2,335.00	1,898.75	1,998.25	2,143.50	1,907.50	1,764.75
21	Dental + Mental Health	664.50	438.50	637.25	631.75	572.25	637.50	458.25	513.00	585.00
22	Total Sick Leave Hours	7,645.50	9,556.50	9,576.50	9,378.00	8,302.75	8,469.25	8,881.50	8,792.00	7,927.75
Number of Deaths										
23	Homicides	0	1	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	1	1	0	0	0
25	Unexpected	0	0	0	0	0	1	1	0	0
26	Expected	0	0	0	0	0	0	0	0	0
27	Other	0	0	0	0	0	0	0	0	0
28	Total	0	1	0	0	1	2	1	0	0
Use Of Force (UOF)										

Note: Refer to separate Counting Rules document for a full description of each metric.

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29	Total UOF Incidents	17	9	14	20	24	15	28	21	20
Inmate Appeals - 1st Level										
30	Appeals Received (Screened Out + Accepted)	215	162	146	141	135	167	179	219	232
31	Appeals Screened Out	189	138	98	111	107	129	130	159	172
32	Appeals Accepted	26	24	48	30	28	38	49	60	60
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	18	10	14	15	13	8	15	33	35
34	Appeals Upheld (Granted or Granted in Part)	21	14	16	27	21	16	21	23	32
35	Overdue Appeals	0	0	0	0	0	0	0	1	5
Inmate Appeals - 2nd Level										
36	Appeals Received (Screened Out + Accepted)	64	39	62	51	51	74	55	92	69
37	Appeals Screened Out	23	9	15	17	15	27	19	20	27
38	Appeals Accepted	41	30	47	34	36	47	36	72	42
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	26	18	18	25	14	20	13	17	15
40	Appeals Upheld (Granted or Granted in Part)	17	17	16	17	22	23	24	25	52
41	Overdue Appeals	0	0	0	0	0	0	0	0	0
Inmate Appeals - 3rd Level										
42	Appeals Received (Screened Out + Accepted)	28	22	27	30	37	33	38	39	27
43	Appeals Screened Out	11	8	9	21	17	12	24	16	12
44	Appeals Accepted	17	14	18	9	20	21	14	23	15
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	20	25	16	23	19	11	18	13	17
46	Appeals Upheld (Granted or Granted in Part)	0	0	0	2	0	0	0	0	1
47	Overdue Appeals	0	1	0	0	0	0	0	0	0
Contraband										
48	Cellular Telephone Seizure Events	4	3	1	2	3	5	0	1	4
49	Quantity of Cellular Telephones Seized	5	5	1	5	3	5	0	1	4
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	0	1	0	0	0	0	0	0
53	Quantity of Heroin Seized (grams)	0.00	0.00	34.66	0.00	0.00	0.00	0.00	0.00	0.00
54	Marijuana Seizure Events	0	0	0	0	0	1	0	0	0

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55	Quantity of Marijuana Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00
56	Methamphetamine Seizure Events	0	5	0	0	1	4	0	0	0
57	Quantity of Methamphetamine Seized (grams)	0.00	35.49	0.00	0.00	30.96	10.54	0.00	0.00	0.00
58	Tobacco Seizure Events	0	0	0	0	0	0	0	0	0
59	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Miscellaneous Seizure Events	0	0	0	1	1	0	1	0	0
Fiscal										
61	Institution Budget	\$206,466,359	\$206,820,403	\$210,807,661	\$210,849,355	\$211,257,501	\$210,081,524	\$205,757,543	\$205,754,543	\$205,640,273
62	Actual Expenditures	\$123,220,521	\$140,862,056	\$157,818,532	\$174,193,485	\$190,027,772	\$205,831,628	\$19,554,854	\$37,204,735	\$56,045,800
Modified Programs										
63	Inmate-Days on Modified Programs				0.0	1.0	1.9	0.0	2.1	0.1
Rehabilitative Programs										
Academic Education										
64	Operational Capacity	1,348	1,402	1,227	1,228	1,282	1,152	1,206	1,206	1,152
65	Actual Enrollment	872	854	802	774	779	800	841	823	775
66	Number of High School Diplomas	3	8	8	7	7	1	0	4	0
67	Number of GED Certificates	2	5	21	8	8	10	6	12	4
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0
Career Technical Education										
71	Operational Capacity	243	243	243	243	243	243	243	243	243
72	Actual Enrollment	220	219	211	211	222	227	233	232	232
Substance Abuse Treatment										
73	Operational Capacity	120	120	120	120	120	120	120	120	120
74	Actual Enrollment	107	101	92	69	48	14	34	41	44

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