



**MASTER PLAN  
ANNUAL REPORT  
FOR CALENDAR YEAR  
2015**

**SUBMITTED APRIL 2016**

**CALIFORNIA DEPARTMENT OF  
CORRECTIONS AND REHABILITATION**

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CORRECTIONS AND REHABILITATION**

**MASTER PLAN  
ANNUAL REPORT FOR  
CALENDAR YEAR 2015**

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# **Master Plan Annual Report for Calendar Year 2015**

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**CALIFORNIA DEPARTMENT OF CORRECTIONS  
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# **EXECUTIVE SUMMARY**

**HEALTH CARE FACILITY IMPROVEMENT PROGRAM**

In 2015, the California Department of Corrections and Rehabilitation (CDCR) continued design and construction activities for Health Care Facility Improvement Program (HCFIP) projects at adult institutions. These projects improve the physical plant infrastructure to complement the medical classification system, and improve the provision of outpatient medical care to the inmate population. As of 2015, 23 of the 31 prison-specific HCFIP projects are in the construction phase, along with the Statewide Medication Distribution Improvements project. Each project contains multiple sub-projects; activation of improvements at each prison will occur on a phased basis as construction is completed on each sub-project. The first sub-projects, consisting of medication preparation and distribution rooms at several prisons, were completed and activated in 2015. All planned improvements are expected to be completed in 2018. The planned improvements primarily focus on providing exam rooms and other clinical spaces with appropriate confidentiality as prescribed by the federal Health Insurance Portability and Accountability Act, adequate infection control systems, as well as medication distribution facilities.

**LEVEL II DORM FACILITIES**

Under the authority of Senate Bill (SB) 1022 (Ch. 42, Stats. of 2012), CDCR was authorized by the State Public Works Board (SPWB) to construct two new dormitory facilities at Mule Creek State Prison (MCSP) and one new dormitory facility at Richard J. Donovan Correctional Facility (RJD). These facilities are being constructed using the design-build delivery method. The first inmates were housed at the new MCSP facility in February 2016. The new RJD facility is under construction, with inmate activation planned for August 2016. These facilities will help address housing and program shortages for Enhanced Outpatient Program (EOP), Sensitive Needs Yard (SNY) and Americans with Disabilities Act (ADA) Level II sub-populations.

**THREE JUDGE PANEL**

The federal Three Judge Panel established an occupancy benchmark of 137.5 percent of design capacity and ordered compliance by February 28, 2016. Through a combination of actions directly authorized by the court, and the impact of Proposition 47 approved in November 2014, this benchmark was met in January 2015.

In order to provide continued compliance with the 137.5 occupancy benchmark while at the same time facing a projected inmate population increase, CDCR must implement a number of initiatives to assist in maintaining compliance. These initiatives include in-state and out-of-state contract beds, leasing the California City Correctional Facility, continued operation of the California Rehabilitation Center, and assessing renovation or replacement of CDCR's original 12 prisons.

**PROJECT HIGHLIGHTS FOR CALENDAR YEAR 2015****Dental Improvement Program**

In 2015, CDCR completed phase II of dental facility construction efforts required by the termination order for the Perez v. Brown class action lawsuit. Construction has also been completed for six of seven locations in Phase III. The final component of Phase III construction is scheduled for completion in September 2016.

**Mental Health Projects**

CDCR completed construction on an EOP Treatment and Office Space project at Central California Women's Facility (CCWF) in October 2015. This project was the final court-ordered project from Mental Health Bed Plans approved by the Coleman Court.

**Accessibility Improvements**

CDCR continued with construction activities to provide accessibility improvements at prison facilities in support of CDCR's Accessibility Plan. Construction activities by the Inmate/Ward Labor (IWL) Program continued at California Institution for Women (CIW), California Medical Facility (CMF), and RJD, and commenced at California Institution for Men (CIM), California State Prison, Corcoran (COR), and California State Prison, Solano (SOL) during 2015. Construction accomplishments included the completion of improvements for 126 beds. Design activities were ongoing for accessibility improvements at 13 additional prisons.

**Regulatory Compliance**

Most prison facilities operate water and wastewater facilities. These facilities are licensed and must comply with all appropriate regulatory rules. A project at MCSP for improvements to its wastewater treatment plant commenced construction in early 2015. Boiler replacement projects intended to meet air quality standards for regulatory compliance are underway at CIM, funded at San Quentin State Prison (SQ) and proposed for Deuel Vocational Institution (DVI).

CDCR actively monitors its underground storage tanks (UST) and works with enforcement agencies to ensure compliance with regulations and coordinated responses to any issues. Over the last 10 years, CDCR has completed UST replacement and other tank-related projects at fourteen institutions, including: Avenal State Prison (ASP), California Correctional Institution (CCI), Central California Women's Facility (CCWF), CMF, COR, Estrella Correctional Facility (ECF), Folsom State Prison (FSP), High Desert State Prison (HDSP), Ironwood State Prison (ISP), California State Prison, Los Angeles County (LAC), North Kern State Prison (NKSP), Pelican Bay State Prison (PBSP), RJD, and Wasco State Prison (WSP).

**Farrell Compliance**

Division of Juvenile Justice's (DJJ) progress in ensuring CDCR's compliance with Farrell litigation requirements at all three DJJ facilities resulted in the dismissal of

four of the six Farrell Remedial Plans as of 2014 (Education Services, Sexual Behavior Treatment Program, Health Care including Dental, and Wards with Disabilities). In 2015, CDCR made significant progress towards compliance in the two remaining Farrell Remedial Plans (Mental Health and Safety & Welfare Code), resulting in the termination of the Farrell lawsuit by the Alameda County Superior Court in February 2016.

Renovations to the Montecito housing unit at Ventura Youth Correctional Facility (VYCF) were completed in 2015. Construction is underway on an air cooling project in housing units I and II at N.A. Chaderjian Youth Correctional Facility (NACYCF).

### **Ongoing Need for Capital Outlay and Special Repair Projects**

As described in subsequent sections of this Master Plan Annual Report (MPAR), CDCR has a significant workload of capital outlay and special repair/deferred maintenance projects driven by the safety and security requirements of our institutions, infrastructure systems that have been strained by capacity demands, and the general age of many facilities.

The impact of public safety realignment through Assembly Bill (AB) 109 (Ch. 15, Stats. of 2011) and several voter-approved initiative measures have provided relief as the number of inmates housed in CDCR has been reduced; however, the failing infrastructure systems throughout the CDCR portfolio continue to require major repairs and/or replacement regardless of the number of inmates housed in the facility. CDCR's current allocation of \$28 million annually (\$26 million for adult facilities and \$2 million for juvenile facilities) for Special Repair and Deferred Maintenance is not adequate to address emergency repair needs and planned projects, leading to an increasing backlog of scoped projects valued in excess of \$1 billion. To assist with this backlog, in Fiscal Year (FY) 2015-16 Control Section 6.10 of the Budget Act authorized an additional appropriation of \$15 million; the 2016-17 Governor's Budget proposed \$55 million for CDCR in Control Section 6.10. However, assessments indicate that a more comprehensive picture of the backlog of deferred maintenance is approximately \$10.5 billion.

### **American Correctional Association Accreditation**

CDCR continues the American Correctional Association (ACA) accreditation process with 7 institutions receiving ACA accreditation in 2015, for a total of 23 to date. Accreditation of the remaining 11 institutions will be pursued in the next two years, in anticipation of all institutions receiving ACA accreditation by 2017. Accreditations expire after three years, and thus institutions will continually pursue renewal to ensure accreditation is maintained. The condition of each prison's physical plant is one of the criteria evaluated by the accreditation team in both the initial accreditation and subsequent renewals.

**Energy Management, Sustainability and Conservation**

Renewable power provides a cleaner energy source and reduces the burden that CDCR institutions impose on the power grid. CDCR is involved in ongoing studies to review feasibility of energy efficiency projects at all 34 adult institutions, and is continually assessing technological advancements in wind, water, and solar energy sources.

Through 2015, CDCR has initiated 84 energy efficiency projects costing \$63.5 million. These projects have been funded from support funds, and loan and grant programs. These projects are saving 63.8 million kilowatt hours of electricity, over 2 million therms of natural gas, and over 54,000 metric tons of carbon dioxide emissions. The Investor Owned Utilities have paid CDCR over \$16.6 million in incentives and the projects have resulted in annual savings of \$6.7 million for CDCR. The annual savings are used to repay the grant or loan programs; after these debts are retired, these projects provide ongoing energy and cost savings.

**Renewable Energy**

CDCR's solar photovoltaic arrays at 12 institutions generate approximately 34 megawatts (MW) of power annually. This is roughly equivalent to the energy required to power at least 7,333 homes. These fields were constructed by a third party vendor at its expense in exchange for CDCR purchasing the electrical power from the solar field operator at discounted rates, allowing CDCR to reduce projected energy costs by approximately \$75.1 million over the next 20 years.

In August 2015, contracts were awarded for wind turbine installation at LAC, SOL, and Salinas Valley State Prison (SVSP). These wind projects will increase CDCR's renewable energy portfolio by 4 MW. Additional solar projects were planned to be awarded at 13 institutions in 2015. However, these projects have been delayed as a result of a protracted bid protest. If this protest can be resolved, these solar projects are estimated to bring an additional 31 MW into CDCR's renewable energy portfolio, raising CDCR's total renewable generation to approximately 69 MW. There are also existing CDCR institutions with solar installations that CDCR hopes to expand in 2016, adding a potential 30 MW more of renewable generation.

**Water Efficiency and Conservation**

An important goal of the Administration's 2014 Green Action Plan was to reduce water usage by 10 percent by 2015 and 20 percent by 2020 against a 2010 baseline. The drought prompted Governor Brown to issue a "Drought State of Emergency Proclamation" in 2014, which called for a 20 percent reduction in water usage. CDCR has been proactive in its approach to the Governor's proclamation and has established long-term goals for addressing infrastructure issues.

Executive Order (EO) B-29-15 was issued in 2015, which called for a 25 percent statewide water savings compared to a 2013 baseline. In addition, CDCR's

Secretary issued a memo in April 2015, which included a revision to the 2014 Drought Action Plan and required mandatory cessation of all irrigation for lawns and ornamental turf at all CDCR facilities.

In 2015, CDCR began collaborating with Central Marin Sanitation Agency and the Marin Municipal Water District, and the Otay Water District to establish recycled water projects at three prisons. CDCR is also exploring funding opportunities for energy/water/sustainability projects, including loan and incentive programs from Investor Owned utilities, State government loan and grant programs and energy/water bonds.

CDCR has identified 23 projects at 34 institutions to replace hydronic loops, steam pipes, condensate returns, water fixtures, and other water conservation measures. As a result of these efforts, CDCR reduced water consumption by 31 percent from July 2013 to July 2015, for a total of 37 percent over the last 12 years.

### **INMATE/WARD LABOR CONSTRUCTION PROGRAM**

Since the 1980s, CDCR has operated the IWL Program. This program plays a significant role in the Department's mission of helping offenders obtain the skills they need to successfully reenter society upon their release while also providing significant construction and repair benefits to prison infrastructure.

The IWL program provides inmates on-the-job vocational skills in construction, renovation, and repairing buildings/infrastructure on prison grounds based on the institution's capital outlay and repair priorities. The IWL program has participation from the State Building and Construction Trades Council of California, local trade unions, as well as institutional executive and education staff.

CDCR staff instructs and provides hands-on training to the inmates on construction industry practices. The inmates are then able to apply their knowledge and skills on projects to completion. The focus of the IWL program is to ensure that participating inmates develop the skills needed to become employable in the field of construction upon parole. Approximately 800-1,000 inmates and wards participated in IWL construction projects during 2015.

To ensure that inmates are recognized for the skills they have learned, FPCM began working in 2012 with trades unions to implement a pre-apprenticeship program that is curriculum-based with project experience. The goal of this program is to facilitate paroled inmates who have participated in this program to gain entrance into union apprenticeship programs upon parole. Including the 23 inmates who graduated in 2015, a total of 81 inmates have graduated from pre-apprenticeship programs.

IWL recently expanded its pre-apprenticeship program to include youthful offenders at VYCF. All participants are required to have a high school diploma or

must be in the process of completing their General Education Development program. Each youthful offender is obligated to attend four hours of classroom training and 36 hours of field training per week, and must complete 120 hours of classroom training to receive a certificate of completion.

Youthful offenders that successfully complete the pre-apprenticeship program are, upon release, afforded the opportunity to apply to any construction apprenticeship program in the community using the advanced knowledge provided in the core curriculum. The mission statement of the IWL program emphasizes the importance of providing our youthful population with meaningful work and construction trade training that can be carried through upon their release into the community. In July 2015, 12 youthful offenders from VYCF graduated from IWL's pre-apprenticeship program.

### **REHABILITATIVE PROGRAMS**

One of the goals established by the 2012 Blueprint was to increase in-prison rehabilitative programming for eligible inmates who are within four years of release. Prior to Realignment, CDCR was only able to serve a small portion of its target population. Realignment has provided the opportunity to increase access and improve rehabilitative programs, which will significantly reduce California's recidivism rate.

To reach the goal of increased rehabilitative programming, CDCR established a Reentry Program Model in 2014. Reentry hubs were established at ASP, California City Correctional Center, CCWF, CIM, CIW, California Men's Colony (CMC), Correctional Training Facility (CTF), Chuckawalla Valley State Prison (CVSP), Folsom Women's Facility (FWF), HDSP, ISP, LAC, California Substance Abuse Treatment Facility (SATF), and Valley State Prison (VSP). These reentry hubs provide an array of rehabilitative programs, including: career technical education, cognitive behavior therapy programs, substance abuse treatment programs, employment training, academic programs, and a variety of self-help and volunteer programs.

In order to accommodate the increased number of inmates receiving rehabilitative programming, additional space was required. In October 2015, LAC received a modular building through a lease-purchase contract. CIW, CMC, FWF, HDSP, NKSP, and RJD have initiated similar lease-purchase contracts for modular buildings to meet this need. The remaining institutions were able to repurpose existing space in order to accommodate the increased rehabilitative programming needs.

CDCR also operates three Custody to Community Transitional Reentry Program (CCTRP) facilities, located in Bakersfield, San Diego and Santa Fe Springs. The San Diego and Santa Fe Springs programs operate in state-owned buildings. The CCTRP focuses on providing rehabilitative opportunities that provide inmates with the necessary skills to succeed upon release from prison,

## EXECUTIVE SUMMARY

such as drug and alcohol counseling, education, re-employment training, and family reunification.

SOL offers the Delancey Street Honors Program that focuses on teaching marketable skills that will be useful for re-employment opportunities upon their release from prison. The initial phase of this program has the inmate participants performing modifications to the housing unit and vocational space that will be used by later phases of the program.

### **PLANNING ASSUMPTIONS AND TIMING**

The MPAR is due to the Legislature in January every year. In order to allow for compilation and review prior to this date, the MPAR utilizes information, data, planning assumptions, and established drivers of need that are “in-hand” as of October 1, 2015. With limited exceptions, any new project approvals, court actions, new policy initiatives, voter-approved propositions, or other activities which occur after October 1, 2015, are not addressed within this document. Such activities and their influence on CDCR’s programs, facility needs, and implementation strategies will be addressed through subsequent planning documents.

### **DESCRIPTION OF MASTER PLAN ANNUAL REPORT**

As specifically required by Penal Code 7003.5, CDCR’s MPAR includes:

- Proposed<sup>1</sup> projects contained in the Department’s most current Five-Year Infrastructure Plan (FY 2016-21) to carry out CDCR’s mission;
- Current active projects during the reporting period (calendar year); and,
- Projects completed within the reporting period.

The MPAR documents CDCR’s construction projects based on the various needs of the incarcerated population and staff that support this population. The chart below summarizes the projects included in this report:

<b>Project Summary</b>							
	<b>Infrastructure</b>	<b>ADA</b>	<b>SR/DM</b>	<b>Energy</b>	<b>Housing</b>	<b>Health Care</b>	<b>Totals</b>
Number of Projects	105	10	117	17	66	84	399
Value of Projects (\$ millions)	\$336	\$3	\$113	\$18	\$786	\$876	\$2,132

The MPAR includes narratives/sections for the following:

- Population Information and Capacity Reports
- Gap Chart
- Infrastructure (including Special Repair/Deferred Maintenance, Disabled Accessibility, and Energy Projects)
- Housing Needs

<sup>1</sup>“Proposed” projects reported in this MPAR are projects included in the Governor’s FY 2016-17 Proposed Budget.

- Adult Health Care
- Institution Project Summaries

### **Population**

This section of the MPAR provides an overview of historical inmate population as well as current projected inmate populations by security level. In addition, a table is included identifying each institution's design capacity in comparison with actual population as of December 31, 2015 with the resulting occupancy rate.

### **Gap Chart**

CDCR's security classification system is generally based on an offender's commitment offense and length of sentence as well as in-prison behavior. The population vs. housing capacity analysis, more commonly known as the "Gap Chart", identifies deficits between the number of inmates and the quantity of housing (design capacity) to meet the security levels of the inmates. The Gap Chart takes the five years of population projections provided by the Office of Research (FY 2015-16 through FY 2019-20) and compares it against capacity to estimate the surplus/deficit beds by security level. The Gap Chart is CDCR's business tool for quantifying adult inmate housing deficiencies by security level.

### **Infrastructure**

This section of the MPAR provides information on CDCR's vast infrastructure and the estimated value of the projects identified as:

- Infrastructure-related
- Special Repair/Deferred Maintenance
- Energy and Water Conservation and Sustainability

Further detail of each of these types of projects is included within this Section. Needs for Special Repair/Deferred Maintenance funding to maintain the increasingly poor conditions of CDCR's facilities continues to grow. There is currently in excess of \$1 billion in Special Repair/Deferred Maintenance projects identified, with available funding of \$43 million in FY 2015-16 (\$28 million is allotted annually plus a one-time \$15 million allocation). This Section describes the methodology used to identify these projects.

### **Housing Needs**

This section identifies the changes to CDCR housing needs in 2015 as a result of population trends. The changes discussed in this section include:

- Infill Projects
- Infrastructure Study
- Division of Juvenile Justice
- ACA Accreditation
- Correctional Facility Program Accessibility Plan
- Rehabilitative Programs

**Adult Health Care Program**

This section includes information on many significant projects. These projects reflect CDCR's commitment to providing appropriate medical, mental health and dental care, and addressing disability accessibility. These projects include:

- Dental Improvement Program
- Health Care Facility Improvement Program
- Medication Distribution Improvements
- Mental Health Treatment and Office Space

**Institution Project Summaries**

Following the narrative sections of this MPAR is specific project information for each institution. This includes an aerial photo depicting each project's location within the site identified by project number and color coded for the type of project (major and minor capital outlay, special repair, deferred maintenance, energy conservation, and special projects). This is followed by project summaries including a brief description of each project, the cost of each phase, the current schedule and the status of the project (active, complete or proposed).

**Summary of Ongoing Costs for Authorized Projects**

One requirement of Penal Code 7003.5 is for CDCR to provide information in its MPAR regarding the anticipated ongoing costs of operation for approved projects. This type of information is detailed in the project authorization packages submitted to the Legislature (more specifically, the Joint Legislative Budget Committee) used to request authorization to use AB 900 funds for specific projects, and in Capital Outlay Budget Change Proposals submitted in support of the annual Governor's Budget.

# POPULATION – ADULT INMATES

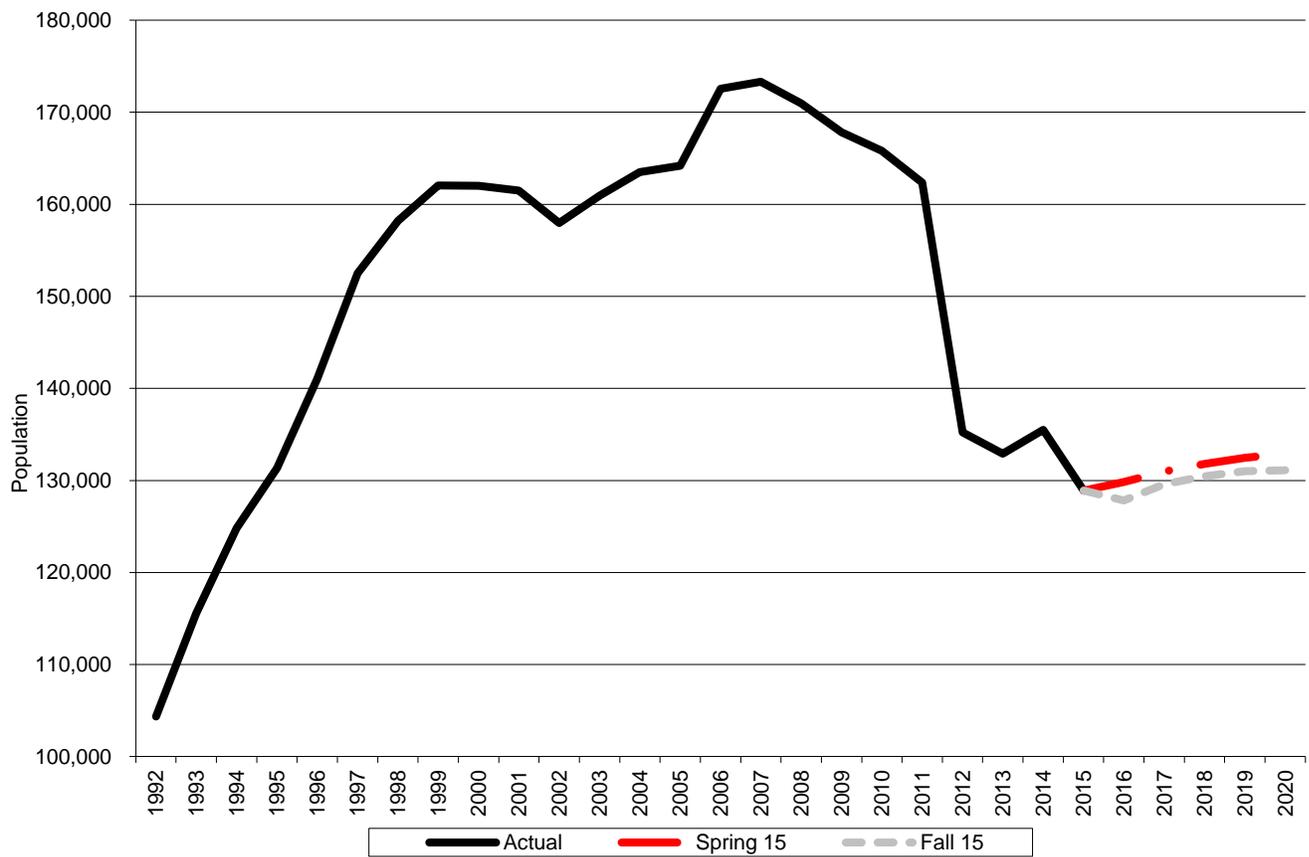
## POPULATION – ADULT INMATES

During 2015, CDCR’s population was reduced due to court-ordered population reduction measures and Proposition 47, which was approved in the November 2014 general election.

CDCR’s Fall 2015 population projections indicate that the impact of Proposition 47, and other population reduction efforts related to the Three Judge Panel order, will continue to have an impact in FY 2015-16.

The graph below shows the actual inmate population from 1992 to 2015 and the population projections from Spring 2015 and Fall 2015.

**Historical CDCR Inmate Population and Projections (1992 – 2020)**



The “Actual” line represents historical data, while the “Spring 2015” and “Fall 2015” lines represent Office of Research Population Projections.

**POPULATION – ADULT INMATES**

The table below displays the most recent (Fall 2015) population projections for FY 2015-16 through FY 2019-20 by security level. The projections predict that CDCR’s population will increase over the projection period.

<b>Population Projections</b>									
<b>Fiscal Year</b>	<b>Total Female</b>	<b>Male</b>						<b>Total Male</b>	<b>Grand Total</b>
		<b>RC</b>	<b>Level I</b>	<b>Level II</b>	<b>Level III</b>	<b>*Level IV</b>	<b>Special</b>		
<b>2015-16</b>	<b>5,501</b>	10,741	11,360	44,633	25,232	27,779	2,569	<b>122,314</b>	<b>127,815</b>
<b>2016-17</b>	<b>5,540</b>	10,895	12,250	45,186	25,429	28,623	1,667	<b>124,050</b>	<b>129,590</b>
<b>2017-18</b>	<b>5,542</b>	11,127	12,720	45,314	25,436	28,639	1,663	<b>124,899</b>	<b>130,441</b>
<b>2018-19</b>	<b>5,534</b>	11,389	12,930	45,378	25,441	28,659	1,663	<b>125,460</b>	<b>130,994</b>
<b>2019-20</b>	<b>5,519</b>	11,617	12,989	45,194	25,442	28,668	1,663	<b>125,573</b>	<b>131,092</b>

\*Includes Condemned Population.

The table on the following page shows occupancy per institution as of December 31, 2015. This table includes Camp Beds, which are not counted in the Three Judge Panel calculations. Therefore, the occupancy percentage of 133.4 percent in this table does not match the calculation used for court filings.

**POPULATION – ADULT INMATES**

<b>Institution</b>	<b>Design Capacity as of 12-31-15<sup>1</sup></b>	<b>Population as of 12-31-15<sup>2</sup></b>	<b>Occupancy % by Institution<sup>3</sup></b>
ASP	2,920	3,387	116.0%
CAL	2,308	3,833	166.1%
CCC	3,883	3,950	101.7%
CCI	2,783	3,664	131.7%
CCWF	2,004	2,701	134.8%
CEN	2,308	3,096	134.1%
CHCF	2,951	2,194	74.3%
CIM	2,976	3,490	117.3%
CIW	1,398	1,961	140.3%
CMC	3,838	3,976	103.6%
CMF	2,361	2,517	106.6%
COR	3,116	4,191	134.5%
CRC	2,491	2,837	113.9%
CTF	3,312	5,134	155.0%
CVSP	1,738	2,222	127.8%
DVI	1,681	2,646	157.4%
FSP	2,469	2,896	117.3%
HDSP	2,324	3,574	153.8%
ISP	2,200	3,557	161.7%
KVSP	2,448	3,889	158.9%
LAC	2,300	3,559	154.7%
MCSP	1,700	2,814	165.5%
NKSP	2,694	4,053	150.4%
PBSP	2,380	2,424	101.8%
PVSP	2,308	3,107	134.6%
RJD	2,200	3,238	147.2%
SAC	1,828	2,264	123.9%
SATF	3,424	5,482	160.1%
SCC	3,936	4,377	111.2%
SOL	2,610	3,858	147.8%
SQ	3,082	3,717	120.6%
SVSP	2,452	3,662	149.3%
VSP	1,980	3,494	176.5%
WSP	2,984	4,805	161.0%
<b>Grand Total</b>	<b>87,387</b>	<b>116,569</b>	<b>133.4%</b>

<sup>1</sup> CDCR Design Database, including Camp Beds.

<sup>2</sup> Population data obtained from the Office of Research.

<sup>3</sup> Percent of Occupancy by Institution is calculated by dividing Actual Population by Design Capacity.

# GAP CHART

### Fall 2015 GAP CHART - ADULT INMATE HOUSING ANALYSIS

Security Level	2015-2016		2016-2017		2017-18		2018-19		2019-2020	
	Pop	DC								
<b>Female</b>										
Permanent	5,501	3,805	5,540	3,805	5,542	3,805	5,534	3,805	5,519	3,805
Contracted <sup>1</sup>		324		324		324		324		324
<b>Total Capacity</b>		4,129		4,129		4,129		4,129		4,129
<b>Surplus/(Deficit)</b>		(1,372)		(1,411)		(1,413)		(1,405)		(1,390)
<b>Reception Center</b>										
Permanent	10,741	6,573	10,895	6,573	11,127	6,573	11,389	6,573	11,617	6,573
<b>Total Capacity</b>		6,573		6,573		6,573		6,573		6,573
<b>Surplus/(Deficit)</b>		(4,168)		(4,322)		(4,554)		(4,816)		(5,044)
<b>Level I</b>										
Permanent	11,360	12,505	12,250	12,505	12,720	12,505	12,930	12,505	12,989	12,505
<b>Total Capacity</b>		12,505		12,505		12,505		12,505		12,505
<b>Surplus/(Deficit)</b>		1,145		255		(215)		(425)		(484)
<b>Level II</b>										
Permanent	44,633	30,204	45,186	30,996	45,314	30,996	45,378	30,996	45,194	30,996
Contracted <sup>2</sup>		6,299		6,299		6,299		6,299		6,299
<b>Total Capacity</b>		36,503		37,295		37,295		37,295		37,295
<b>Surplus/(Deficit)</b>		(8,130)		(7,891)		(8,019)		(8,083)		(7,899)
<b>Level III</b>										
Permanent	25,232	18,420	25,429	18,420	25,436	18,420	25,441	18,420	25,442	18,420
Contracted <sup>3</sup>		5,026		5,026		5,026		5,026		5,026
<b>Total Capacity</b>		23,446		23,446		23,446		23,446		23,446
<b>Surplus/(Deficit)</b>		(1,786)		(1,983)		(1,990)		(1,995)		(1,996)
<b>Level IV</b>										
Permanent	27,039	14,148	27,872	14,148	27,877	14,148	27,887	14,148	27,885	14,148
<b>Total Capacity</b>		14,148		14,148		14,148		14,148		14,148
<b>Surplus/(Deficit)</b>		(12,891)		(13,724)		(13,729)		(13,739)		(13,737)
<b>Condemned</b>										
Permanent	740	788	751	788	762	788	772	788	783	788
<b>Total Capacity</b>		788		788		788		788		788
<b>Surplus/(Deficit)</b>		48		37		26		16		5
<b>Special</b>										
Permanent	2,569	2,528	1,667	2,528	1,663	2,528	1,663	2,528	1,663	2,528
<b>Total Capacity</b>		2,528		2,528		2,528		2,528		2,528
<b>Surplus/(Deficit)</b>		(41)		861		865		865		865
<b>Total Male</b>	<b>122,314</b>	<b>96,491</b>	<b>124,050</b>	<b>97,283</b>	<b>124,899</b>	<b>97,283</b>	<b>125,460</b>	<b>97,283</b>	<b>125,573</b>	<b>97,283</b>
<b>Male Surplus/(Deficit)</b>		<b>(25,823)</b>		<b>(26,767)</b>		<b>(27,616)</b>		<b>(28,177)</b>		<b>(28,290)</b>
<b>TOTAL MALE &amp; FEMALE</b>	<b>127,815</b>	<b>100,620</b>	<b>129,590</b>	<b>101,412</b>	<b>130,441</b>	<b>101,412</b>	<b>130,994</b>	<b>101,412</b>	<b>131,092</b>	<b>101,412</b>
<b>TOTAL SURPLUS/DEFICIT</b>		<b>(27,195)</b>		<b>(28,178)</b>		<b>(29,029)</b>		<b>(29,582)</b>		<b>(29,680)</b>

The Fall 2015 Design Capacity Gap Chart includes Camp Beds, which are not recognized as capacity for purposes of Three Judge Panel calculations. 4,680 Beds (4,360 Level I and 320 Female).

Closure of CRC has been suspended, and its Level II capacity of 2,491 is continued through the planning period.

Fiscal Year 2015-2016 reflects 2 Level II infill projects at MCSP coming online with a total capacity of 1,584.

Fiscal Year 2016-2017 reflects 1 Level II infill project at RJD coming online with a total capacity of 792.

<sup>1</sup> Female Contracted Capacity represents 24 California Prisoner Mother Program beds and 300 beds at McFarland. Contract capacities presume all existing contracts will be renewed and capacity remains active through the planning period. 75 beds at Female Rehabilitative Community Correctional Center closed March 2015.

<sup>2</sup> Male Level II Contracted Capacity represents 700 beds each at Golden State, Central Valley and Desert View, 2,381 beds at California City, 578 beds at Delano, 640 beds at Shafter, and 600 beds at Taft. Contract capacities presume all existing contracts will be renewed and capacity remains active through the planning period.

<sup>3</sup> Male Level III Contracted Capacity represents 3,146 beds at La Palma Correctional Facility and 1,880 beds at Tallahatchie Correctional Facility.

# INFRASTRUCTURE

## INFRASTRUCTURE

CDCR is one of the largest departments in State government and maintains infrastructure for 34 adult institutions, three juvenile facilities, and six closed facilities: Northern California Women’s Facility, ECF, Fred C. Nelles Youth Correctional Facility (FCNYCF), Preston Youth Correctional Facility (PYCF), Heman G. Stark Youth Correctional Facility, and Southern Youth Correctional Reception Center and Clinic (SYCRCC).

ECF, FCNYCF, SYCRCC, and 15 acres of PYCF’s 601 acre property have been declared surplus. FCNYCF is pending sale and close of escrow has been extended to March 2017. CDCR is working with DGS on disposition of the remaining properties, which may include further repurposing by CDCR. However, all are still owned by the State and are under CDCR stewardship.

CDCR also owns four smaller properties in California. One property located in San Diego and one located in Santa Fe Springs are currently utilized by CDCR to operate CTRP programs. An office property in Covina is currently vacant, pending future Departmental needs. A closed property in Fresno is pending sale and close of escrow is expected in 2016.

In addition to the 37 youth and adult institutions, CDCR currently has 44 firefighting and conservation camps (40 adult male, 3 adult female, and 1 male juvenile). These camps house approximately 3,719 adult inmates and 62 juvenile offenders as of November 11, 2015. The adult male camps are administered by the California Correctional Center (CCC) for the northern area camps and Sierra Conservation Center (SCC) for the central and southern area. The three female camps in Los Angeles and San Diego counties are administered by the CIW.

CDCR also maintains the State-owned Richard A. McGee Correctional Training Center (CTC) in Galt. The CTC campus is comprised of administrative offices, dormitories, a gym, classrooms, custody-scenario training rooms, a cafeteria, an outdoor running track, warehousing, and maintenance buildings. In addition to the training of correctional officer recruits, CTC is extensively used for in-service training and meeting/conference facilities for custody and administrative staff statewide.

### Infrastructure-Related Projects Summary

	Capital Outlay	SR/DM	Energy	Totals
<b>Quantity of Projects</b>	105	117	17	239
<b>Value of Projects (\$ millions)</b>	\$336	\$113	\$18	\$467

**INFRASTRUCTURE**

As correctional facilities must provide the confined inmate population with most of the services available in a small city, the infrastructure includes a variety of essential buildings and systems including: housing units; kitchen and dining facilities; medical, dental, mental health and substance abuse treatment space; pharmacies; laboratories; classrooms; chapels; libraries; recreation areas; vocational and industry space; firehouse; laundry; warehouse; wastewater treatment and water plant operations; administrative offices; staff training; and, inmate and staff records space. All operations must occur in a secure environment requiring correctional facilities to have various features and systems to provide both internal and perimeter security.

The correctional facilities include complex and extensive energy, utility, and telecommunications systems, as well as an electronic security infrastructure. In addition, due to their size and often remote location, many operate their own potable water and wastewater treatment systems. Some facilities have co-generation that produces part of their electrical power.

The majority of CDCR's adult and youth facilities are aged and deteriorated to the extent they could pose safety hazards to staff, inmates, and youthful offenders. In addition, the facilities and corresponding infrastructures have seen accelerated failing conditions due to years of significant population levels. CDCR's ability to respond effectively to these conditions has been severely limited due to insufficient funding for preventative maintenance, reductions to maintenance staff positions, and difficulty in finding/hiring candidates for plant operations positions. A significant number of buildings and systems do not meet current building codes, or are not fully compliant with accessibility laws.

A critical component of each prison's infrastructure system is the ability to maintain operations during an electrical utility outage. Redundant emergency generators are critical to maintaining safety and security in the prison setting, along with continuing to provide necessary services such as feeding and health care. While most outages are short-term, longer outages could result from natural disasters such as earthquakes or extreme storms damaging transmission lines. CDCR sizes emergency generators to allow for limited operations of basic services to safely continue for up to 72 hours. Projects to upgrade emergency power generating systems are currently underway at four institutions: CMC, CMF, HDSP, and MCSP. Construction at all of these sites is expected to be completed in 2016.

The average age of CDCR's correctional facility portfolio exceeds 30 years with approximately 22 percent of the portfolio between 40 and 80 years old. Funding and staffing resources required to maintain, repair and replace aging facility equipment and structures at the rate required to maintain safe and effective institutions has not been available historically. As a result, aged and under-maintained buildings and critical site-wide infrastructure pose a constant

threat to CDCR’s ability to sustain its mission. An example of this threat was the illnesses and program disruption resulting from the discovery of the Legionella bacteria at SQ in September 2015.

CDCR is pursuing funding in FY 2016-17 to perform a study of the 12 original prisons. Due to the age and condition of these prisons, a comprehensive analysis of these facilities will assess whether the buildings can be renovated or whether they should be replaced with new construction. It will also evaluate the buildings’ adequacy for the population and mission of the prison. This study is part of CDCR’s efforts to ensure ongoing compliance with the Three Judge Panel benchmark.

**SPECIAL REPAIR/DEFERRED MAINTENANCE PROGRAM**

Special Repair (SR) and Deferred Maintenance (DM) projects are extensions of routine maintenance practices intended to keep buildings, structures, grounds, and equipment within acceptable standards for structural condition and utility.

SR projects reflect needs for major system repair or replacement resulting from system failure, either due to unforeseen circumstances or end of useful life. DM describes major periodic maintenance, restorative work and/or planned equipment replacement activities required to sustain buildings and systems, and to replace or restore systems in advance of failure due to end of useful life. The net result of deferring major maintenance is accelerated system aging and premature failure.

**SR/DM Funding as of November 24, 2015**

<b>Current Allotment</b>	<b>Scoped Project Count</b>	<b>Total Estimated Cost of Scoped Projects</b>	<b>Allocated Funding as a Percent of Currently Scoped Project Cost</b>
<b>\$28 Million</b>	<b>1,182</b>	<b>\$1.05 Billion</b>	<b>2.7 percent</b>

In FY 2015-16, CDCR received \$28 million for SR/DM needs and a one-time funding authorization of \$15 million through Control Section 6.10 of the Budget Act to address additional DM projects. An additional \$55 million is proposed in Control Section 6.10 of the FY 2016-17 Governor’s Budget to address critical deferred maintenance infrastructure needs. However, CDCR’s SR/DM needs far exceed available funding. Assessments indicate that a more comprehensive picture of the backlog of deferred maintenance is approximately \$10.5 billion.

Therefore, CDCR has developed a SR/DM project development and funding allocation process that focuses on prioritized critical needs and distributes limited available funds accordingly. Funding allocation is a formal process that includes the following primary steps:

1. Identify and bring forward outstanding funding requirements from previous FY.

2. Review all funding requests; existing and newly received.
3. Finalize highest priority, greatest risk/impact projects.
4. Align identified projects with available budget in current FY.
5. Identify new funding requests and update preliminary funding request list for potential project development in subsequent FY(s).
6. Structure individual allocations as required.
7. Identify projects/project groups for funding redirection to unanticipated emergency repairs.

CDCR does not receive the necessary level of funding to execute the scope of its responsibility effectively. The ability to effectively plan beyond each FY is limited by emergency projects needed to address failed systems that impact critical housing or program delivery buildings. CDCR continues to complete projects on an emergency basis, with little headway made in priority areas such as mechanical systems, roofs, and sitewide distribution systems.

### **FACILITY CONDITION ASSESSMENTS**

CDCR contracted for Facility Condition Assessment (FCA) services for adult prisons to determine short and long term facility repair and systems renewal needs for its structures and infrastructure (aka “assets”).

CDCR utilizes FCA to provide a quantitative and qualitative understanding of the general state of asset health for each assessed facility and the assessed portfolio as a whole. FCA data establish parameters with which to evaluate criticality, timing and cost for replacing major building systems and site-wide infrastructure. CDCR utilizes FCA data in conjunction with maintenance history to identify and validate SR and DM project scope and need.

To further assist prioritizing in the SR/DM program, CDCR continues to invest in the FCA process through Enhanced Asset Assessments (EAA). These assessments target critical systems, like roofs and site-wide infrastructure. EAA provide a more detailed picture of these assets and identifies specific incremental repair and partial renewal options for these systems. Performing these incremental repairs will extend a system’s remaining useful life and delays the much larger investment required for comprehensive renewal or replacement.

Using FCA and EAA data, CDCR tracks facility condition and continually accruing deferred maintenance costs. The table on the next page summarizes the status of the adult institution portfolio in terms of Current Replacement Value (CRV), Facility Condition Index (FCI) and the total estimated investment required to address all deferred system renewals required for FYs 2015-16 to 2020-21 (The CRV reflects the cost to replace with like building materials. This has a tendency to undervalue the CRV of institutions such as CRC due to its wooden dorm construction.). FCI is an industry-defined value that reflects the ratio of the cost of all system renewals required over a given time period divided by the CRV of the facility. The FCI ratio reflects the overall institution asset health and is expressed on a scale of zero percent to 100 percent, with a lower value reflecting better overall asset health.

## INFRASTRUCTURE

### Institution Condition Assessment Values (as of 9/11/15)

Institution	FCI %	CRV (\$ millions)	FCI Related Renewal Costs (\$ millions)
Avenal State Prison (ASP)	48	616	296
Calipatria State Prison (CAL)	63	591	372
California Correctional Center (CCC)	57	414	236
California Correctional Institution (CCI)	70	771	540
California Health Care Facility (CHCF)	0	1,612	0 <sup>1</sup>
Central California Women's Facility (CCWF)	60	424	254
Centinela State Prison (CEN)	53	683	362
California Institution for Men (CIM)	71	568	404
California Institution for Women (CIW)	63	292	184
California Men's Colony (CMC)	76	641	487
California Medical Facility (CMF)	71	470	334
California State Prison, Corcoran (COR)	67	669	448
California Rehabilitation Center (CRC)	64	348	223
Correctional Training Facility (CTF)	65	583	379
Chuckawalla Valley State Prison (CVSP)	66	501	331
Deuel Vocational Institution (DVI)	64	570	365
Folsom State Prison (FSP)	66	541	357
High Desert State Prison (HDSP)	35	599	210
Ironwood State Prison (ISP)	37	570	211
Kern Valley State Prison (KVSP)	11	773	85
California State Prison, Los Angeles County (LAC)	32	622	199
Mule Creek State Prison (MCSP)	74	445	329
North Kern State Prison (NKSP)	67	495	332
Pelican Bay State Prison (PBSP)	79	600	474
Pleasant Valley State Prison (PVSP)	66	436	288
R J Donovan Correctional Facility (RJD)	74	499	369
California State Prison, Sacramento (SAC)	63	633	399
California Substance Abuse Treatment Facility (SATF)	34	656	223
Sierra Conservation Center (SCC)	66	414	273
California State Prison, Solano (SOL)	83	578	480
San Quentin State Prison (SQ)	64	774	495
Salinas Valley State Prison (SVSP)	31	816	253
Valley State Prison (VSP)	42	407	171
Wasco State Prison (WSP)	46	463	213
<b>Grand Total</b>		<b>20,074</b>	<b>10,576</b>

<sup>1</sup>CHCF was activated in the 2013-14 FY and has not accrued any deferred repairs; therefore, the FCI is zero.

Typical interpretation of FCI ranges is as follows:

<u>FCI Range</u>	<u>Asset Health</u>
0 percent to 5 percent=	Excellent
5 percent to 10 percent=	Good
10 percent to 25 percent=	Fair to Poor
25 percent to 50 percent=	Poor to Very Poor
51 percent and beyond=	Very Poor to Extremely Poor

When an asset’s FCI has reached 50 percent, it is an indicator that a significant portion of the asset’s constituent systems can no longer reliably sustain their design level of function. Reduced reliability can increase maintenance cost, increasing total cost of ownership. As indicated in the table on the previous page, 24 of 34 assessed facilities have reached this threshold. Only the two newest institutions maintain an asset health status better than “Poor to Very Poor”.

However, at the institution level and at the individual asset level the FCI, by itself, is only a broad indicator of asset health. CDCR understands from system operating histories that many systems can and do run much longer than their engineered useful life. The practice of operating building systems beyond their useful life leads to increased maintenance and repair costs to maintain operations, and a higher risk of total system failure that then requires CDCR to incur emergency repair costs or the costs for rental equipment when the building system fails and can no longer be repaired. Ironically, the increased cost of this practice is driven by the limited annual SR/DM resources, which do not allow for the planned replacement/renewal of these systems.

**ENERGY MANAGEMENT, SUSTAINABILITY AND CONSERVATION**

CDCR develops, manages, and provides oversight for energy efficiency and renewable energy projects and conservation strategies for utility services, such as water, sewer, natural gas and electricity to reduce energy, water usage, and associated costs. CDCR performs a wide variety of project management, consultative, analytical, and research-oriented tasks in resource conservation and development.

One of the fundamental drivers of these activities is EO B-18-12 signed by Governor Brown on April 25, 2012. This EO included a Green Building Action Plan for state agencies to follow that provided detailed implementation direction and actions for meeting multiple energy efficiency and renewable energy goals.

In addition, Department of General Services (DGS) issued Management Memo 15-04 on May 13, 2015, directing all State agencies to reduce and report energy use as referenced in EO B-18-12 for new building design and construction, existing State-owned buildings, major alterations/additions to new or existing buildings and new State building leases.

The programs and projects that CDCR has implemented to meet these goals are as follows:

**Greenhouse Gas Emissions**

EO B-18-12 directed State agencies to reduce Green House Gas (GHG) emissions 10 percent by 2015 and 20 percent by 2020 against a 2010 baseline. In August 2007, CDCR joined the Climate Action Registry Team which requires CDCR to measure, track, report, and reduce the Department's carbon footprint through continued energy conservation efforts and to reduce carbon emissions through cleaner operations. The 2010 baseline was 440,151 metric tons of carbon dioxide (CO<sub>2</sub>e) equivalents; CDCR has reduced entity-wide GHG emissions by 12 percent from the 2010 baseline through 2014 through a combination of energy efficiency projects and renewable solar energy generation. CDCR continues to identify opportunities for additional GHG emission reductions.

The Governor issued EO B-30-15 in April 2015, which includes an interim statewide GHG emission reduction target to reduce GHG emissions 40 percent below 1990 levels by 2030, in order to ensure California meets its target of reducing GHG emissions 80 percent below 1990 levels by 2050. Emission data from 1990 is not available to use as a baseline so CDCR established a 2007 GHG baseline of 508,000 metric tons CO<sub>2</sub>e. A 40 percent reduction would be 203,200 metric tons by 2030. To meet the goals of EO B-30-15, CDCR plans to install additional renewable energy including solar and wind generation. The planned future energy efficiency projects and additional renewable generation will help position CDCR to achieve the CO<sub>2</sub>e reduction targets in B-18-12 (2020) and B-30-15 (2030).

**Energy**

Another goal of EO B-18-12 and the Green Building Action Plan is to reduce grid-based energy usage 20 percent by 2018 (compared to a 2003 baseline). As of December 2014, CDCR experienced an approximate 14 percent decrease in energy usage since 2003, while also showing a 19.9 percent increase of the total institutional square footage footprint.

CDCR leverages existing resources using strategic partnerships with California's Investor Owned Utilities to assess and implement energy efficiency projects, utilize rebates, and obtain zero percent loans through the partnership (as administered by the California Public Utilities Commission) for energy saving projects. CDCR also locates and secures grant, loan, incentive and rebate funding for energy efficiency projects.

Since 2008, CDCR has initiated 84 energy efficiency projects costing \$63.5 million; saving 63.8 million kilowatt hours of electricity, over 2 million therms of natural gas, and over 54,000 metric tons of CO<sub>2</sub>e through December 2014. The Investor Owned Utilities have paid over \$16.6 million in incentives and the projects have resulted in annual savings of \$6.7 million.

## INFRASTRUCTURE

The table below identifies energy efficiency projects active in 2015.

### Current Energy Efficiency Projects

Facility	Project Description	Total Project Cost	Incentive Amount	Annual Savings (\$)
ASP	Lighting Retrofit & Mechanical Upgrade	\$1,290,921	\$276,024	\$131,457
ASP	Condensate Return Pipe Replacement	\$7,400,000	\$408,975	\$223,055
CIW	Lighting Retrofit	\$1,070,850	\$246,869	TBD
CIW	Boiler Point of Use	\$7,233,025	\$314,502	\$285,801
COR	Hot Water Pipe & Hydronic Loop Replacement	\$4,500,000	\$893,368	\$537,803
CTC	Chiller Replacement	\$110,346	N/A	\$10,925
CTC	Lighting Retrofit	\$438,565	N/A	\$73,437
CVSP	Lighting Retrofit & Mechanical Upgrade	\$820,029	\$265,368	\$103,529
FWF	HVAC Replacement	\$1,000,000	\$56,752	\$28,763
ISP	Lighting Retrofit	\$807,990	\$138,121	\$80,159
LAC	Lighting Retrofit & Variable Frequency Drives for HVAC Controls	\$2,056,045	\$893,368	\$250,311
NKSP	Energy Conservation Project	\$1,000,000	TBD	TBD
SOL	Lighting Retrofit	\$1,349,092	\$349,862	TBD
<b>Totals</b>		<b>\$29,076,863</b>	<b>\$3,843,209</b>	<b>\$1,725,240</b>

Another goal of EO B-18-12 and the Green Building Action Plan is to encourage participation in “demand response” programs to obtain financial benefits for reducing peak electrical loads when called upon, to the maximum extent that is cost-effective for each State-owned or leased facility, and does not materially adversely affect agency operations. CDCR developed a Demand Response Action Plan for each institution which identifies specific actions to be taken during each stage of a power alert.

### On-Site Renewable Energy Goals

Renewable power provides a cleaner energy source and reduces the burden that CDCR institutions impose on the power grid. CDCR is involved in ongoing studies to review feasibility for each adult institution and is continually assessing technological advancements in wind, water, and solar energy sources in alignment with the Green Building Action Plan.

CDCR has installed solar photovoltaic arrays at 12 institutions: CCI, CCWF, COR, CTF, CVSP, ISP, LAC, NKSP, PVSP, SOL, SVSP and WSP. CDCR generates approximately 34 MW of power annually. This is roughly equivalent to the energy required to power at least 7,333 homes. These fields were constructed by a third party vendor at its expense in exchange for CDCR

purchasing the electrical power from the solar field operator at discounted rates, allowing CDCR to reduce projected energy costs by approximately \$75.1 million over the next 20 years.

Additional solar projects are planned for construction during 2016 at the following institutions: CAL, CEN, CIW, CMC, FSP, KVSP, MCSP, RJD, SAC, VSP, and VYCF. These projects are estimated to bring an additional 31 MW into CDCR's renewable energy portfolio. Concurrently with this effort, CDCR is hoping to expand renewable generation at existing prison sites where solar fields already exist, adding as much as 30 additional MW of renewable capacity.

Additionally, a contract was awarded in August 2015 to install wind turbines at CTF, LAC, and SVSP, and construction is estimated to be completed by December 2016. These wind projects will increase CDCR's renewable energy portfolio by approximately 4 MW.

### **Building Design & Construction**

The United States Green Building Council (USGBC) developed green building rating systems to advance energy, material efficiency, and sustainability known as LEED-New Construction (LEED-NC) and LEED Rating System for Existing Buildings (LEED-EB). EO B-18-12 and the Green Building Action Plan require new State buildings and major renovations of 10,000 square feet or more to be designed, constructed, and certified at LEED-NC Silver or higher; and new State buildings under 10,000 sf meet applicable California Green Building Standard's Tier 1 measures.

Additionally, the Green Building Action Plan requires all existing state buildings over 50,000 square feet to complete LEED-EB certification and meet an Energy Star rating of 75 (or an alternate energy standard established by the California Energy Commission) no later than December 31, 2015 to the maximum extent that is cost-effective.

CDCR has made significant progress in designing and constructing new buildings to meet the LEED-NC Silver or Gold rating. Through 2014, CDCR has certified 14 LEED-NC projects (8 projects achieved a Gold rating and 6 projects achieved a Silver rating). In 2015, two additional projects, Enhanced Outpatient Program (EOP) Housing Unit and Material Warehouse projects at Facility E of CHCF received LEED-NC Silver certifications. There are eight additional projects in various phases of design or construction that are projected to meet a minimum of LEED-NC Silver rating. Two of these projects are the Level II Dorm Facilities currently being constructed at MCSP and RJD. The remaining projects are HCFIP buildings located at CCC, CMC, FSP, SAC, and SOL, and a new Central Chiller Plant at ISP.

CDCR has identified 23 CDCR buildings over 50,000 square feet that may be considered for LEED-EB certification. Currently, each facility has only one master

utility meter installed. Sub-meters must be installed on each building in order to obtain an energy star rating needed to meet the requirements for LEED-EB certification. A Request for Proposal was issued in 2015 to install sub-meters on the identified buildings. Phase I of this project is anticipated to begin in 2016.

**Water Efficiency & Conservation**

Another important goal of EO B-18-12 and the Green Building Action Plan is to reduce water usage 10 percent by 2015 and 20 percent by 2020 against a 2010 baseline. On January 17, 2014, due to the drought, Governor Brown issued a Drought State of Emergency Proclamation calling for an immediate 20 percent reduction in water usage. CDCR was proactive in its approach to the Proclamation by requiring that each institution complete a Best Management Practices checklist, designate a Water Conservation Manager, create a Drought Action Team, and create a site-specific Drought Action Plan in alignment with the Proclamation.

On April 2, 2015, Governor Brown issued EO B-29-15 calling for a 25 percent statewide water savings when compared to a 2013 baseline. This order is aimed at saving the State's water supplies by increasing enforcement against wasteful use, streamlining State government drought response and investing in technology innovation over the long-term. The EO also gave the State Water Resource Control Board authority to restrict water usage by local water districts up to 36 percent.

Additionally, on April 13, 2015, CDCR's Secretary issued a memo to all institutions, directing them to meet the requirements of EO B-29-15, and revise the 2014 Drought Action Plan to include mandatory cessation of all irrigation for lawns and ornamental turf at all CDCR facilities. In June 2015, CDCR purchased \$4 million of low-flow water fixtures such as showerheads, toilets, and sinks for immediate installation at multiple institutions. Installation of these water fixtures is estimated to be completed no later than December 2015.

In addition, CDCR was the recipient of a California Government Operations Agency Water Conservation grant for \$4 million for the installation of additional water efficient fixtures at six institutions, to be completed by spring of 2016.

As a result of these combined efforts, CDCR has reduced water consumption by 31 percent from July 2013 to July 2015. Over the past 12 years, CDCR has achieved a statewide 37 percent reduction in water usage.

In addition to the current conservation requirements, CDCR has also established long-term goals for addressing infrastructure issues in order to meet the requirements of EO B-18-12 and EO B-29-15. CDCR has identified 23 projects at 34 institutions to replace hydronic loops, steam pipes, condensate returns, water fixtures, and other water conservation measures. In addition, CDCR is collaborating with several local water utilities to explore recycled/reclaimed water

projects, including: the Central Marin Sanitation Agency and the Marin Municipal Water District on a recycled water project at SQ; the City of Soledad for possible recycled water for CTF and SVSP; and the Otay Water District for a possible recycled water project at RJD.

CDCR continues to seek and explore funding opportunities for energy/water/sustainability projects. Potential sources of funding opportunities include: Investor Owned Utilities and municipal utilities loans and incentives programs; California Energy Commission; DGS; Department of Water Resources loan and grant programs; and I-Bank Statewide Energy Efficiency Program energy/water bonds.

# HOUSING NEEDS

**INFILL**

SB 1022 authorized construction of three dormitory infill projects to assist in housing the post realignment population. At MCSP, two Level II dorm facilities are under construction, with a total of 1,584 beds. The first inmates were housed at the new MCSP facility in February 2016. The new RJD facility is under construction, with inmate activation planned for August 2016.

<b>Institution</b>	<b>Capacity</b>	<b>Estimated Cost</b>
MCSP	1,584 Beds	\$487,872,000
RJD	792 Beds	\$250,056,000
<b>Totals</b>	<b>2,376 Beds</b>	<b>\$737,928,000</b>

These facilities will include a Lethal Electrified Fence perimeter and the Level II housing design will be flexible in order to house inmates with disabilities, intermediate medical needs (intermediate health care facility), or mental health treatment needs. The facilities will also include housing and treatment space for 264 EOP inmate-patients at each facility, an increased number of ADA beds, all necessary inmate program and support spaces, and space to deliver health care services.

MCSP’s infill project also includes approximately 20,000 square feet of building space for California Prison Industry Authority’s (CALPIA) Food and Beverage Packaging Enterprise, which provides packaged foods for use in inmate meals. This additional capacity will allow CALPIA to expand its operation in order to improve efficiencies in services for the Northern California region. The Food and Beverage Packaging Enterprise program at MCSP will provide an additional 100 inmate work assignments. The skills obtained in CALPIA’s Food and Beverage Packaging Enterprise program will allow the inmates, when paroled, to seek employment in these growing industries.

**CALIFORNIA REHABILITATION CENTER**

The 2012 Blueprint proposed closure of this facility; this closure was suspended by SB 105 in 2013. CDCR continues to evaluate many options for the CRC facility and its current capacity. While eventual closure of CRC is evaluated, the capacity is needed for continued compliance with the Three Judge Panel benchmark over the next few years. A one-time General Fund augmentation of \$6 million is requested for 2016-17 to address immediate infrastructure needs related to electrical distribution, potable water and housing unit restroom facilities.

**MASTER PLAN STUDY OF ORIGINAL PRISONS**

CDCR is pursuing funding in FY 2016-17 to perform a study of the 12 original prisons. Due to the age and condition of these prisons, a comprehensive analysis of these facilities will assess whether the buildings can be renovated or whether they should be replaced with new construction. It will also evaluate the buildings’ adequacy for the population and mission of the prison. This study is part of

CDCR's efforts to ensure ongoing compliance with the Three Judge Panel benchmark.

### **DIVISION OF JUVENILE JUSTICE**

The DJJ operates three youth correctional facilities and one camp. The youth correctional facilities are the NACYCF and O.H. Close facilities, both located in Stockton, and VYCF located in Camarillo. Of these three facilities, VYCF has been most impacted by the closure of two DJJ facilities in southern California within the last five years. Like most DJJ facilities, VYCF was constructed in the reform school model. This model of physical plant and construction materials is not well suited to the serious and violent juvenile offender population currently housed at DJJ.

In 2015, renovations at VYCF's Montecito housing unit were completed, and construction is underway for the Miramar housing unit, with completion anticipated in 2016. IWL construction is underway and is anticipated to be completed in 2016 on an air cooling project in housing units I and II at NACYCF.

### **AMERICAN CORRECTIONAL ASSOCIATION ACCREDITATION**

An ACA accreditation audit is a comprehensive review that encompasses every area of prison management. ACA standards are the national benchmark for the effective operation of correctional facilities. Physical plant characteristics and conditions are noted as part of the ACA review and, in certain instances where deferred maintenance or needed special repairs has negatively impacted operations, these conditions may prevent accreditation. FPCM continues to work with institutions to identify and prioritize needed repairs to maintain effective operations. Institutions seeking accreditation must comply with 525 ACA standards, scoring 100 percent for 60 mandatory requirements, and at least 90 percent on 465 non-mandatory requirements. CDCR currently has 23 institutions that have received accreditation.

CDCR partners with the Department of Public Health annually to prepare Environmental Health Surveys (EHS) for each institution as a component of the initial and reaccreditation process. Upon receipt of an EHS, each institution prepares a Corrective Action Plan (CAP) to address the deficiencies outlined in the report. The annual EHS reviews and CAPs assist CDCR in addressing facility deficiencies that could affect the prison's ability to meet mandatory ACA standards. CDCR has also reviewed its design and construction guidelines to ensure facilities under construction and all future facilities will be compliant with ACA standards.

## HOUSING NEEDS

The table below is a listing of ACA accredited institutions by year.

### ACA Accredited Institutions

Institution	Year Accredited
CCWF*	2012
SAC*	2012
SOL*	2012
CTF	2013
HDSP	2013
MCSP	2013
NKSP	2013
PBSP	2013
CEN	2014
CIW	2014
CVSP	2014
FSP	2014
ISP	2014
KVSP	2014
SCC	2014
WSP	2014
ASP	2015
CMC	2015
CMF	2015
COR	2015
LAC	2015
SQ	2015
SVSP	2015

\*Re-accredited in August 2015.

The table below is a listing of the remaining 11 institutions planned for ACA accreditation audits by year.

### Future ACA Accreditations

Institution	Audit Year
CCC	2016
CAL	2016
CIM	2016
PVSP	2016
RJD	2016
SATF	2016
VSP	2016
CCI	2017
CHCF	2017
CRC	2017
DVI	2017

**CORRECTIONAL FACILITY PROGRAM ACCESSIBILITY PLAN**

CDCR completed the Correctional Facility Program Accessibility Plan (referred hereafter as the "Accessibility Plan") in January 2015. The Department's Accessibility Plan has been incorporated into the existing Disability Placement Program (DPP), resulting in a comprehensive implementation plan identifying the most appropriate facilities at which inmates with disabilities can be clustered and housed and established the scope of work for ADA modification projects at DPP designated institutions.

The Accessibility Plan also considers the new disabled accessibility beds that will be added to the CDCR inventory upon completion of the Infill projects at MCSP and RJD, and is needed to comply with the ADA and to respond to the Armstrong v. Brown settlement agreement.

CDCR selected 21 institutions based on criteria developed in consultation with certified access specialist architects with expertise in institutional projects, legal counsel, the state Attorney General's office, and the Armstrong v. Brown plaintiff's counsel. An assessment of each of the 21 institutions was completed to identify barriers to access for disabled inmates, which was followed by an analysis to determine whether a structural or a program modification should be done to comply with federal ADA code requirements. Of the 21 institutions considered, 17 were selected to receive accessibility modifications.

Construction activities by the IWL Program continued at CIW, CMF, and RJD, and commenced at CIM, COR and SOL during 2015. The 2015-16 Budget Act support appropriation included funding for construction activities at CCWF, LAC, SAC, SVSP, SQ and WSP, and the 2016-17 Governor's Budget will include funding for construction activities at COR, DVI, HDSP, KVSP, NKSP, PVSP, and SATF.

**REHABILITATIVE PROGRAMS**

CDCR operates three CCTRP facilities, located in Bakersfield, San Diego and Santa Fe Springs. The San Diego CCTRP was activated in 2014. The CCTRPs in Bakersfield and Santa Fe Springs were activated in 2015. The San Diego and Santa Fe Springs programs operate in state-owned buildings. The CCTRP allows eligible inmates who are within 24 months of their release date to serve their remaining sentence in the community, within a CCTRP facility, in lieu of confinement in state prison. The CCTRP provides a range of rehabilitative services including alcohol and drug recovery, re-employment assistance, education, housing, and family reunification.

SOL offers a program that focuses on teaching inmates marketable skills that will be useful for re-employment opportunities upon their release from prison. Construction began in June 2015 to modify a housing unit and remodel an existing vocational classroom into a commercial culinary kitchen and learning center for the Delancey Street Honors Program at SOL.

# **ADULT INMATE HEALTH CARE**

## ADULT INMATE HEALTH CARE

As shown in CDCR's Blueprint, there are a number of construction and facility improvement projects planned, underway, or completed to provide the necessary facilities to support the provision of appropriate health care services to the adult prison population. In 2015, these projects included:

Project	Litigation
Dental Improvement Program	Perez
Health Care Facility Improvement Program	Plata, Coleman
Statewide Medication Distribution Improvements	Plata, Coleman
Mental Health Treatment and Office Space	Coleman

	Health Care
<b>Quantity of Projects</b>	84
<b>Value of Projects (\$ millions)</b>	\$876

### Dental Improvement Program

In 2006, the Department stipulated to a court-ordered plan to improve its dental care system with the goal of ending the Perez class action lawsuit. Upon completion of all projects in 2016, the Court and plaintiffs have agreed to fully dismiss the case.

The Perez litigation brought to light the fact that most of the Department's existing dental facilities do not meet correctional safety and security standards, and do not allow for compliance with federal and State infection control standards. In order to meet State and federal compliance standards and the Perez stipulated plan, the Department developed a limited program of capital outlay modifications to existing dental clinics at adult prisons.

Phase II was completed in 2015; six of seven prisons in phase III have been completed, with the final prison scheduled for completion in 2016. Since this construction is related to items such as infection control, and the safety and security of staff and inmates within existing dental clinics, and was not scoped to increase the capacity of these clinics, the amount of construction required was not impacted by public safety realignment. All construction activities in the Dental Improvement Program are being completed by the IWL Program.

Table 1 below is a listing by phase of project institutions and construction dates.

**Table 1  
Dental Improvement Projects**

<b>Institutions by Project Phase</b>	<b>Construction Start</b>	<b>Planned Completion</b>
<b><u>Phase II</u></b>		
CAL	11/2013	6/2014
CCC	9/2013	6/2014
CCI	8/2013	10/2013
CEN	11/2013	6/2014
CVSP	11/2013	8/2014
DVI	1/2014	6/2015
ISP	11/2013	7/2014
NKSP	9/2013	8/2014
SCC	3/2014	4/2015
<b><u>Phase III</u></b>		
ASP	4/2014	4/2015
CCWF	5/2014	6/2015
COR	4/2014	2/2015
CIM	12/2014	9/2016
PBSP	5/2014	10/2014
RJD	5/2014	2/2015
VSP	5/2014	7/2015

**Health Care Facility Improvement Program**

HCFIP provides upgrades in existing prisons to ensure adequate clinical and support service spaces are available to meet the treatment needs of inmate-patients. These improvements address the facility needs of outpatient medical care throughout the entire adult prison system. Improvements focus on addressing infection control issues, such as hand washing facilities and the separation of clean and soiled supplies. They will also provide the physical separations necessary for inmate-patient privacy with nursing and physician staff as mandated by the federal Health Insurance Portability and Accountability Act. Construction will be completed utilizing a combination of general contractors and the IWL program.

Because of realignment, the scope of HCFIP was refined to reduce the number of new exam rooms needed to serve the population, as well as the scope of improvements required at reception centers. Completion of the improvement program will provide the physical plant modifications required by the courts, help support the efficient provision of health care for the inmate population, and allow the Department to achieve its objectives as outlined in the 2012 Blueprint.

The HCFIP overview outlines the existing system-wide deficiencies, how the plan addresses those deficiencies, and the general scope of the improvements at the

**ADULT INMATE HEALTH CARE**

institutions. Table 2 below displays the current HCFIP projects authorized by SPWB by type of prison.

**Table 2  
HCFIP Projects**

<b>Institution/Prison Type</b>	<b>Project Phase</b>	<b>Planned Construction Start</b>	<b>Planned Completion</b>
<b><u>Basic Institutions</u></b>			
ASP	Construction	8/2014	2/2016
CAL	Design	6/2016	12/2017
CCC	Construction	3/2016	11/2017
CCI	Construction	8/2015	5/2017
CEN	Design	6/2016	12/2017
COR	Construction	7/2015	8/2017
CTF	Construction	8/2015	10/2017
CVSP	Design	6/2016	12/2017
HDSP	Construction	3/2016	5/2017
ISP	Design	6/2016	12/2017
KVSP	Construction	12/2015	1/2018
PBSP	Design	5/2016	11/2017
PVSP	Design	4/2016	3/2018
SATF	Construction	7/2015	7/2017
SVSP	Construction	8/2015	11/2016
SCC	Construction	9/2015	12/2017
VSP	Construction	10/2014	4/2017
<b><u>Intermediate Institutions</u></b>			
CIM	Construction	1/2015	12/2017
CIW	Construction	1/2015	12/2016
CMC	Construction	3/2015	12/2017
CMF	Construction	2/2015	7/2017
FSP	Construction	1/2015	12/2017
LAC	Construction	12/2014	4/2017
MCSP	Construction	10/2014	11/2016
SAC	Construction	9/2014	12/2016
SOL	Construction	10/2014	11/2017
RJD	Construction	11/2014	10/2017
<b><u>Reception Centers</u></b>			
CCWF	Construction	4/2015	6/2017
DVI	Construction	9/2015	6/2017
NKSP	Construction	8/2015	8/2017
WSP	Construction	8/2015	8/2017

**Statewide Medication Distribution Improvements**

Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with infection control standards. Physical plant modifications were necessary to allow CDCR to provide the appropriately sized space with the proper infrastructure for secure distribution, infection control, environmentally-controlled and secure medication storage. Construction improvements will increase staff productivity and safety and ensure the right inmate-patient receives the correct medication, the correct dosage, at the correct intervals. Construction by the IWL program began in August 2014 and the first new medication preparation rooms and distribution rooms were activated at several prisons in 2015. All improvements are scheduled for completion in 2016.

**Mental Health Treatment and Office Space**

The mental health program is responsible for providing both inpatient and outpatient treatment for all inmates requiring care. CDCR's Blueprint identified the Department's plan for ensuring adequate treatment space and providing the most appropriate housing based on treatment needs. As of October 2015, the population in need of inpatient or outpatient mental health services was 36,500.

One project was completed by IWL in October 2015 at CCWF (EOP General Population Treatment & Office Space). Two additional projects are underway as part of the infill projects at MCSP and RJD to add EOP Treatment and Office Space. These projects are anticipated to be completed at MCSP by Spring of 2016 and at RJD by Summer of 2016.

In August 2015, IWL completed construction for six ASU Intake Cell Modification projects at CAL, HDSP, KVSP, NKSP, SAC, and SATF in support of suicide prevention efforts in conjunction with the Coleman court. Additional ASU Cell Modification projects are planned for CIM, DVI, MCSP, and VSP in 2016.

# PROJECTS REPORT

Pursuant to the requirements of Penal Code 7003.5, this report provides the status of each project included in the Master Plan, including projects planned, projects in preliminary planning, working drawing and construction phases, and projects that have been completed. With limited exceptions, this report contains information on projects as of October 2015.

The age and deterioration of juvenile and adult facilities combined with the growing number of serious and violent offenders contribute to the many infrastructure issues facing CDCR. In addition, facility and infrastructure failures are, by their very nature, unplanned occurrences that require emergency repairs. Thus, facility repair and improvement projects do not always occur on a planned basis. Similarly, repairs that are planned for future years must sometimes be performed ahead of schedule to avoid imminent facility or infrastructure failure. Unplanned or rescheduled repair projects must be completed to address the essential services provided to maintain functionality of the Department's facilities. The projects performed due to these necessary repairs are considered to be performed pursuant to this Master Plan, and will be reported in the subsequent MPAR.

The institution reports that follow include:

- Active projects for Calendar Year 2015
- Projects completed in Calendar Year 2015
- Proposed Projects for Fiscal Year 2016-17

Each institution's projects are summarized with an aerial photo depicting each project's location within the site identified by project number and color coded for the type of project (major and minor capital outlay, special repair, deferred maintenance, energy conservation, and special projects). This is followed by project summaries including a brief description of each project, the cost of each phase, the current schedule and the status of the project (active, complete or proposed).

Please refer to the Project Reference Key, which follows this narrative, for an explanation of all acronyms used in the Project Summary.

**Adult Institutions:**

Avenal State Prison .....	(ASP)
Calipatria State Prison .....	(CAL)
California Correctional Center .....	(CCC)
California Correctional Institution .....	(CCI)
Central California Women’s Facility .....	(CCWF)
Centinela State Prison .....	(CEN)
California Health Care Facility... ..	(CHCF)
California Institution for Men .....	(CIM)
California Institution for Women .....	(CIW)
California Men’s Colony .....	(CMC)
California Medical Facility .....	(CMF)
California State Prison, Corcoran .....	(COR)
California Rehabilitation Center.....	(CRC)
Richard A. McGee Correctional Training Center .....	(CTC)
Correctional Training Facility .....	(CTF)
Chuckawalla Valley State Prison .....	(CVSP)
Deuel Vocational Institution .....	(DVI)
Folsom State Prison .....	(FSP)
High Desert State Prison .....	(HDSP)
Ironwood State Prison .....	(ISP)
Kern Valley State Prison .....	(KVSP)
California State Prison, Los Angeles .....	(LAC)
Mule Creek State Prison .....	(MCSP)
North Kern State Prison .....	(NKSP)
Pelican Bay State Prison .....	(PBSP)
Pleasant Valley State Prison .....	(PVSP)
Richard J. Donovan Correctional Facility.....	(RJD)
California State Prison, Sacramento .....	(SAC)
California Substance Abuse Treatment Facility .....	(SATF)
Sierra Conservation Center .....	(SCC)
California State Prison, Solano .....	(SOL)
San Quentin State Prison .....	(SQ)
Salinas Valley State Prison .....	(SVSP)
Valley State Prison .....	(VSP)
Wasco State Prison .....	(WSP)

**Juvenile Institutions:**

- N.A. Chaderjian Youth Correctional Facility ..... (NACYCF)
- Northern California Youth Correctional Center ..... (NCYCC)
- O.H. Close Youth Correctional Facility ..... (OHCYCF)
- Ventura Youth Correctional Facility.....(VYCF)

**JUVENILE INSTITUTIONS**

## GLOSSARY

Acronym	Definition
AB	Assembly Bill
ACA	American Correctional Association
ADA	Americans with Disabilities Act
ASP	Avenal State Prison, Avenal
ASU	Administrative Segregation Unit
CAL	Calipatria State Prison, Calipatria
CCC	California Correctional Center, Susanville
CCI	California Correctional Institution, Tehachapi
CCWF	Central California Women's Facility, Chowchilla
CDCR	California Department of Corrections and Rehabilitation
CHCF	California Health Care Facility, Stockton
CIM	California Institution for Men, Chino
CIW	California Institution for Women, Chino
CMC	California Men's Colony, San Luis Obispo
CMF	California Medical Facility, Vacaville
COR	California State Prison, Corcoran
CRC	California Rehabilitation Center, Norco
CRV	Current Replacement Value
CTC	Richard A. McGee Correctional Training Center, Galt
CTF	Correctional Training Facility, Soledad
CVSP	Chuckawalla Valley State Prison, Blythe
DC	Design Capacity
DGS	Department of General Services
DJJ	Division of Juvenile Justice
DM	Deferred Maintenance Program
DNYCF	Dewitt Nelson Youth Correctional Facility, Stockton
DPP	Disability Placement Program
DVI	Deuel Vocational Institution, Tracy
EAA	Enhanced Asset Assessments
ECF	Estrella Correctional Facility, Paso Robles
EO	Executive Order
EOP	Enhanced Outpatient Program
ESIS	Energy, Sustainability and Infrastructure Section
FCA	Facility Condition Assessment
FCI	Facility Condition Index
FCNYCF	Fred C. Nelles Youth Correctional Facility
FSP	Folsom State Prison, Folsom
GHG	Green House Gas
HCFIP	Health Care Facility Improvement Program
HDSP	High Desert State Prison, Susanville
HGSYCF	Heman G. Stark Youth Correctional Facility, Chino
IFB	Invitation for Bid
ISP	Ironwood State Prison, Blythe
IWL	Inmate/Ward Labor Program
KVSP	Kern Valley State Prison, Delano
LEED-NC	Leadership in Energy and Environmental Design-New Construction
LEED-EB	Leadership in Energy and Environmental Design-Existing Building

## GLOSSARY

Acronym	Definition
Level I	Minimum security housing designation
Level II	Low-medium security housing designation
Level III	High-medium security housing designation
Level IV	Maximum security housing designation
MCSP	Mule Creek State Prison, Ione
MPAR	Master Plan Annual Report
MW	Megawatt
NACYCF	N. A. Chaderjian Youth Correctional Facility, Stockton
NCWF	Northern California Women's Facility, Stockton
NCYCC	Northern California Youth Correctional Center, Stockton
NKSP	North Kern State Prison, Delano
OHCF	O. H. Close Youth Correctional Facility, Stockton
PBSP	Pelican Bay State Prison, Crescent City
PVSP	Pleasant Valley State Prison, Coalinga
PYCF	Preston Youth Correctional Facility, Ione
RFP	Request for Proposal
RJD	Richard J. Donovan Correctional Facility, San Diego
SAC	California State Prison, Sacramento
SAPMS	Standard Automated Preventive Maintenance System
SATF	CA Substance Abuse Treatment Facility and State Prison, Corcoran
SB	Senate Bill
SCC	Sierra Conservation Center, Jamestown
SHU	Security Housing Unit
SOL	California State Prison, Solano
SPWB	State Public Works Board
SQ	San Quentin State Prison, San Quentin
SR	Special Repair Program
SVSP	Salinas Valley State Prison, Soledad
SYCRCC	Southern Youth Correctional Reception Center/Clinic, Norwalk
USGBC	United States Green Building Council
VSP	Valley State Prison, Chowchilla
VYCF	Ventura Youth Correctional Facility, Camarillo
WSP	Wasco State Prison, Wasco

REFERENCE KEY	
PROJECT TYPE	PROJECT STATUS
(MA)----Major	(AC)----Active
(MI)----Minor	(PR)----Proposed for 2016-17
(SR)----Special Repair Projects	(CO)----Completed in Calendar Year 2015
(DM)----Deferred Maintenance	
(E)----Energy Projects	
PHASE CODE	FUNDING SOURCE
(A)----Acquisition	(GF-C)----General Fund, Capital Outlay
(S)----Study	(GF-S)----General Fund, Support
(P)----Preliminary Plans	(B)----Bonds
(W)----Working Drawings	(SF)----Special Funds
(C)----Construction	(LR)----Lease Revenue Bonds
(DB)----Design Build	(AB900GF)----AB900 General Fund
(PWC)----All Phases	(AB900LR)----AB900 Lease Revenue
	<b>NOTE:</b> Some projects/phases may use multiple fund sources (ie. GF\LR)

1213-00227, Dental Facility Improvements, Phase III
1213-00234, Medication Distribution Improvements
1314-00155, ESCO Project - Lighting Retrofit
1516-00040, Condensate Return, Steam Vaults & Traps, Deaerator and Mech Room (phase 1)
0809-01830, Hydronic Loop Pipe Replacement
0809-01832, Institution HVAC Upgrade/Replacement (construction)
1112-00156, LEF IP Relocation Interlock Panel



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)	Deferred Maintenance (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

**AVENAL STATE PRISON**

# INSTITUTION PROJECT STATUS REPORT

## Avenal State Prison

### Active Projects:

#### Title: Statewide Medication Distribution Improvements

**ID:** P-1213-00234      **Type:** MA - Major Capital Outlay

**Scope:** Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.

**Note:** Refer to Statewide Project for project funding.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	5/2015 - 7/2016	51%	AB900GF	\$0

**Total Approved Funding: \$0**

#### Title: Medical Inmate Waiting Building

**ID:** P-1314-00170      **Type:** MA - Minor Capital Outlay

**Scope:** Construct a new medical inmate waiting building next to the Central Health Services Building #390 to comply with the health care components of the physical plant as established by the California Correctional Health Care Services. The new space will provide three separate secure waiting areas, a custody station, inmate restroom and staff restroom. This project will provide the appropriate amount of security and separate inmate-patient waiting areas to support the medical speciality care exam services.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PWC - All Phases	8/2014 - 2/2016	99%	GF-C	\$575,000

**Total Approved Funding: \$575,000**

#### Title: Admin. Roof Replacement - Bldg. 810

**ID:** P-1112-00211      **Type:** DM - Deferred Maintenance

**Scope:** Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	5/2016 - 9/2016	0%	GF-S	\$853,000

**Total Approved Funding: \$853,000**

# INSTITUTION PROJECT STATUS REPORT

## Avenal State Prison

### Complete Projects:

#### Title: Dental Facility Improvements, Phase III

**ID:** P-1213-00227      **Type:** MA - Major Capital Outlay

**Scope:** This project is part of a statewide effort to perform dental facility improvements and take corrective actions to allow CDCR to gain compliance with the stipulated agreement in the Perez lawsuit. The scope of these improvements include renovation of existing space to accommodate increased operations through more efficient use of space, as well as facilitating acceptable sanitary & infection controls.

**Completed:** 4/2015

**Total Approved Funding:** \$1,357,000

#### Title: Emergency Water Loop Piping System Repair - Facility C Clinic

**ID:** P-1415-00100      **Type:** SRP - Special Repair

**Scope:** Repair the water loop piping system located at the Facility C Clinic.

**Completed:** 2/2015

**Total Approved Funding:** \$90,000

#### Title: Hydronic Loop Leaks - Emergency Repair

**ID:** P-1314-00185      **Type:** DM - Deferred Maintenance

**Scope:** Repair all of the Hot Water Hydronic Loop Leaks.

**Completed:** 1/2015

**Total Approved Funding:** \$450,000

# INSTITUTION PROJECT STATUS REPORT

## Avenal State Prison

### Proposed Projects:

#### Title: Turbine Control Upgrade - Co-Gen Plant

<b>ID:</b>	P-0809-01857	<b>Type:</b>	SRP - Special Repair
<b>Scope:</b>	Upgrade the Turbine Control panels. Remove the existing control wiring and run new wiring through the conduit runs.		
<b>Total Proposed Funding:</b>			<b>\$1,420,000</b>

#### Title: Hydronic Loop Pipe Replacement

<b>ID:</b>	P-0809-01830	<b>Type:</b>	DM - Deferred Maintenance
<b>Scope:</b>	Replace the underground loop with a new replacement loop above ground.		
<b>Total Proposed Funding:</b>			<b>\$4,500,000</b>

#### Title: Institution HVAC Upgrade/Replacement (construction)

<b>ID:</b>	P-0809-01832	<b>Type:</b>	DM - Deferred Maintenance
<b>Scope:</b>	Replace and/or upgrade all air handling equipment located in the housing units, facility and central kitchens, facility program buildings and administration building.		
<b>Total Proposed Funding:</b>			<b>\$10,200,000</b>

#### Title: LEF IP Relocation Interlock Panel

<b>ID:</b>	P-1112-00156	<b>Type:</b>	DM - Deferred Maintenance
<b>Scope:</b>	Relocate Interface Panel (IP) for Lethal Electrified Fence (LEF).		
<b>Total Proposed Funding:</b>			<b>\$69,849</b>

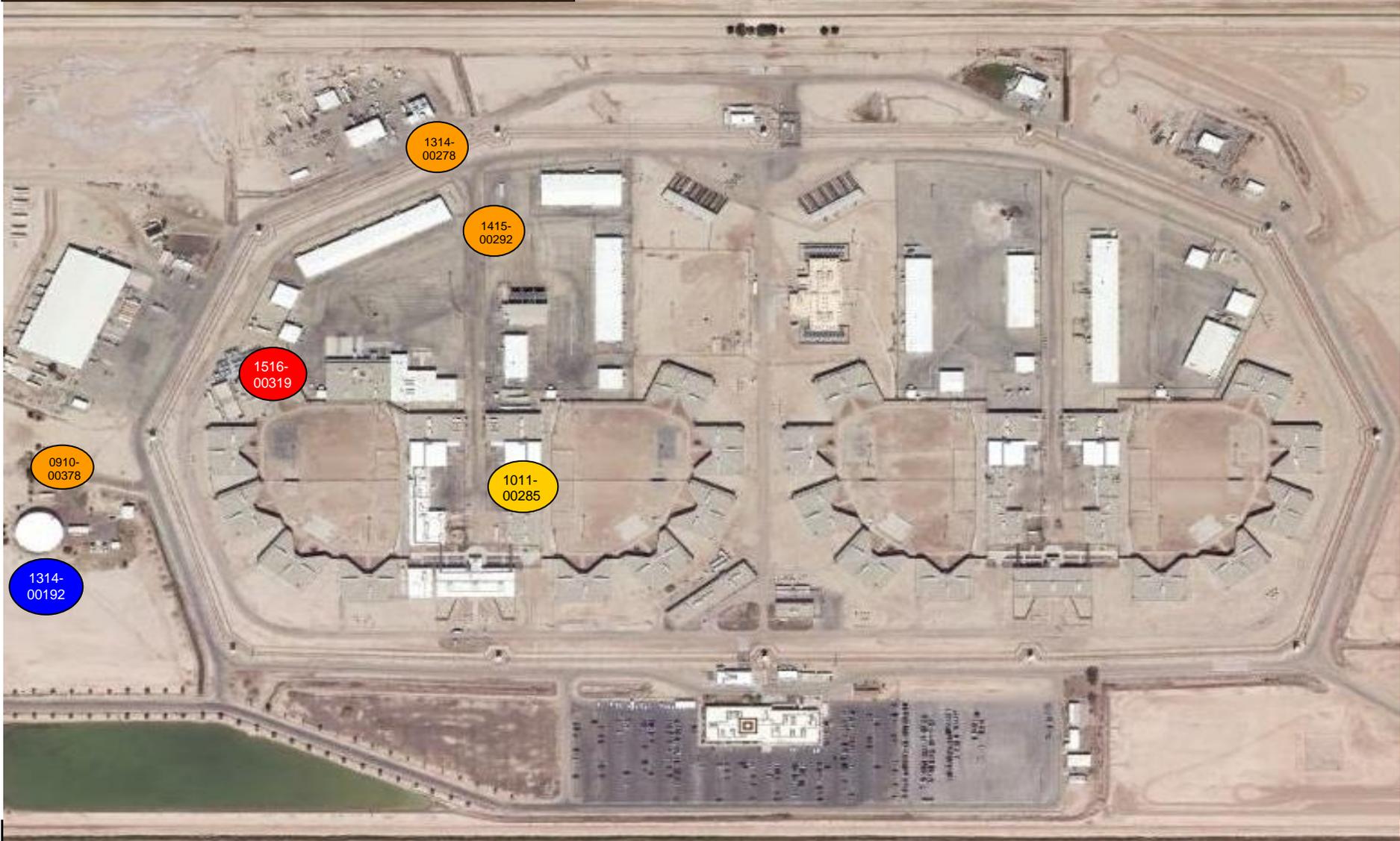
#### Title: Condensate Return, Steam Vaults/Traps, Deaerator and (8) Mech Rooms Construction

<b>ID:</b>	P-1516-00040	<b>Type:</b>	DM - Deferred Maintenance
<b>Scope:</b>	Install condensate return and steam piping with in-line steam traps (above ground); install condensate return and steam piping (below ground); retrofit mechanical rooms; replace existing deaerator tank system; and install a boiler blow-down heat recovery system.		
<b>Total Proposed Funding:</b>			<b>\$8,141,155</b>

#### Title: ESCO Project - Lighting Retrofit

<b>ID:</b>	P-1314-00155	<b>Type:</b>	E - Energy Conservation / Sustainability Program
<b>Scope:</b>	This energy efficiency project for Lighting Retrofits is expected to break even after a period of 7.4 years. After that, it will create an annual savings of approximately \$131,457.		
<b>Total Proposed Funding:</b>			<b>\$1,290,921</b>

1213-00235, Medication Distribution Improvements  
 1415-00088, Health Care Facility Improvement Program  
 1011-00307, Shower Room & Grill Gate Renovations, Phase 3 & 4



Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

**CALIPATRIA STATE PRISON**

# INSTITUTION PROJECT STATUS REPORT

## Calipatria State Prison

### Active Projects:

#### Title: Statewide Medication Distribution Improvements

**ID:** P-1213-00235      **Type:** MA - Major Capital Outlay

**Scope:** Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.

**Note:** Refer to Statewide Project for project funding.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	4/2015 - 4/2016	88%	AB900GF	\$0

**Total Approved Funding: \$0**

#### Title: Potable Water Storage Reservoir

**ID:** P-1314-00192      **Type:** MA - Major Capital Outlay

**Scope:** Design and construct one cathodically protected potable water reservoir with water agitation/movement devices for disinfection byproducts control. Make necessary repairs to the existing 2.06 MG potable water reservoir, and fit with cathodic protection and water agitation/ movement devices. The reservoir will be connected to the suction lines of the booster pump station, with isolation valves and the necessary piping and plumbing to allow isolation and operation of the new reservoir separately from or in conjunction with the existing water storage reservoir so that any one reservoir (existing or proposed) can be taken offline and maintained while ensuring a constant feed of water to the facility.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	7/2014 - 8/2015	100%	AB900GF	\$397,000
W - Working Drawings	8/2015 - 5/2016	10%	AB900GF	\$436,000
C - Construction	9/2016 - 1/2017	0%	AB900GF	\$6,348,000

**Total Approved Funding: \$7,181,000**

#### Title: Health Care Facility Improvement Program

**ID:** P-1415-00088      **Type:** MA - Major Capital Outlay

**Scope:** This project includes primary care clinic renovations and additions to Facilities A, B, C, and D; a new ASU primary care clinic; renovations to the central health services building; and health care administration renovation. The primary care clinic renovations and additions at Facilities A, B, C, and D will provide primary health care consultation and treatment consistent with the delivery of a Basic level of care. The new ASU primary care clinic will provide separate clinical treatment space for the secure ASU population. The renovated clinics will include lab draw stations to increase access to these services in an appropriate setting. The central health services renovation will provide specialty clinical services and consultation, and emergency treatment consistent with a delivery of a Basic level of care. The health care administration renovation will provide offices for health care administration staff displaced from the central health services building to accommodate more clinical space.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	7/2014 - 8/2015	100%	AB900GF	\$1,009,000
W - Working Drawings	8/2015 - 6/2016	10%	AB900GF	\$1,032,000
C - Construction	6/2016 - 12/2017	0%	AB900GF	\$17,456,000

**Total Approved Funding: \$19,497,000**

# INSTITUTION PROJECT STATUS REPORT

## Calipatria State Prison

### Complete Projects:

#### Title: Shower Room & Grill Gate Renovations - Phase 3 & 4

**ID:** P-1011-00307      **Type:** SRP - Special Repair

**Scope:** Renovations needed on all 20 housing units shower rooms and grill gates.

**Completed:** 7/2015

**Total Approved Funding:** \$4,054,923

#### Title: ASU Intake Cell Modifications

**ID:** P-1516-00319      **Type:** SRP - Special Repair

**Scope:** Retrofit Cell 120 in Housing Unit 321. Remove existing bunk, desk, steel shelves and light fixtures. Install new concrete bunk, steel upper bunk, modified grills and lighting.

**Completed:** 5/2015

**Total Approved Funding:** \$50,000

# INSTITUTION PROJECT STATUS REPORT

## Calipatria State Prison

### Proposed Projects:

#### Title: Sewage Grinder & Bar Screen Upgrade

**ID:** P-0910-00378      **Type:** SRP - Special Repair

**Scope:** Upgrade sewage grinder and bar screen.

**Total Proposed Funding:** \$178,200

#### Title: Install Emergency Generator Particulate Filters

**ID:** P-1314-00278      **Type:** SRP - Special Repair

**Scope:** Remove original exhaust attenuating chamber from roof mount on building 602 for both 2000KW Caterpillar emergency generators and install two new Rypos ADPF-6 Level 3 verified active system diesel engine particulate filters on each unit.

**Total Proposed Funding:** \$582,773

#### Title: Replace Chiller Condensing Unit, ASU Building

**ID:** P-1415-00292      **Type:** SRP - Special Repair

**Scope:** Remove and replace the failed coil bundle in the Chiller Condensing Unit.

**Total Proposed Funding:** \$99,000

#### Title: Replace Roof - Facility B, Bldg 431

**ID:** P-1011-00285      **Type:** DM - Deferred Maintenance

**Scope:** Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

**Total Proposed Funding:** \$573,265

1213-00236, Medication Distribution Improvements

1314-00343, Health Care Facility Improvement Program



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

CALIFORNIA CORRECTIONAL CENTER

# INSTITUTION PROJECT STATUS REPORT

## California Correctional Center

### Active Projects:

#### Title: Statewide Medication Distribution Improvements

**ID:** P-1213-00236      **Type:** MA - Major Capital Outlay

**Scope:** Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.

**Note:** Refer to Statewide Project for project funding.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	3/2015 - 7/2016	53%	AB900GF	\$0

**Total Approved Funding: \$0**

#### Title: Health Care Facility Improvement Program

**ID:** P-1314-00343      **Type:** MA - Major Capital Outlay

**Scope:** This project includes renovations to the primary care clinics in Facilities A and B; renovation and addition to the primary care clinic in Facility C; a new minimum support facility primary care clinic; and renovation and addition to the central health services building.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	1/2014 - 11/2014	100%	AB900LR	\$1,003,000
W - Working Drawings	11/2014 - 10/2015	99%	AB900LR	\$1,219,000
C - Construction	3/2016 - 11/2017	0%	AB900LR	\$18,937,000

**Total Approved Funding: \$21,159,000**

#### Title: Arnold Unit - Antelope Camp Kitchen/Dining Facility Replacements

**ID:** P-1314-00512      **Type:** MA - Major Capital Outlay

**Scope:** The new Arnold unit kitchen/dining building will allow for the replacement of two shipping containers and two ex-military enclosed trailers currently used for dry storage. The new Antelope Camp kitchen dining building will allow for greater cooking/feeding efficiency during fire season. Each building will be a pre-engineered metal building with a service loading dock and related paving and fencing. New flooring will be constructed for high traffic and extremely wet conditions, walls will be constructed for durability and ease of cleaning, all kitchen equipment will be of commercial grade quality, and storage areas will contain suitable dry food, refrigeration, and freezer storage capacity.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	7/2014 - 7/2015	100%	GF-C	\$1,042,000
W - Working Drawings	7/2015 - 9/2016	10%	GF-C	\$997,000

**Total Approved Funding: \$2,039,000**

#### Title: Air Cooling Unit at Sierra Housing Unit

**ID:** P-0910-00612      **Type:** MA - Minor Capital Outlay

**Scope:** This project will install evaporative cooling in the Sierra Housing Unit.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PWC - All Phases	5/2014 - 4/2016	97%	B	\$442,000

**Total Approved Funding: \$442,000**

# INSTITUTION PROJECT STATUS REPORT

## California Correctional Center

### Active Projects:

#### Title: Air Cooling at Lassen Housing Unit

**ID:** P-0910-00618      **Type:** MA - Minor Capital Outlay

**Scope:** This project will install evaporative cooling in the Lassen Housing Unit.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PWC - All Phases	10/2015 - 7/2016	0%	GF-C	\$597,000

**Total Approved Funding:      \$597,000**

#### Title: Air Cooling Unit at Cascade Housing Unit

**ID:** P-1112-00078      **Type:** MA - Minor Capital Outlay

**Scope:** This project will install evaporative cooling in the Cascade Housing Unit.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PWC - All Phases	5/2014 - 4/2016	97%	B	\$442,000

**Total Approved Funding:      \$442,000**

#### Title: Emergency Transformer Replacement - Bldg. D

**ID:** P-1516-00018      **Type:** DM - Deferred Maintenance

**Scope:** Replace electrical transformer and electrical panel located in Building D.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	8/2015 - 1/2016	99%	GF-S	\$60,000

**Total Approved Funding:      \$60,000**

# INSTITUTION PROJECT STATUS REPORT

## California Correctional Center

### Complete Projects:

#### Title: Emergency Generator Repair

<b>ID:</b>	P-1415-00899	<b>Type:</b>	SRP - Special Repair
<b>Scope:</b>	Repair emergency generator.		
<b>Completed:</b>	5/2015		
<b>Total Approved Funding:</b>			<b>\$50,000</b>

#### Title: Roof Replacement - Cascade Housing Unit C and Education Sections

<b>ID:</b>	P-0809-00019	<b>Type:</b>	DM - Deferred Maintenance
<b>Scope:</b>	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
<b>Completed:</b>	4/2015		
<b>Total Approved Funding:</b>			<b>\$1,485,000</b>

# INSTITUTION PROJECT STATUS REPORT

## California Correctional Center

### Proposed Projects:

**Title:** Emergency Generator Replacement

**ID:** P-0809-00476      **Type:** SRP - Special Repair

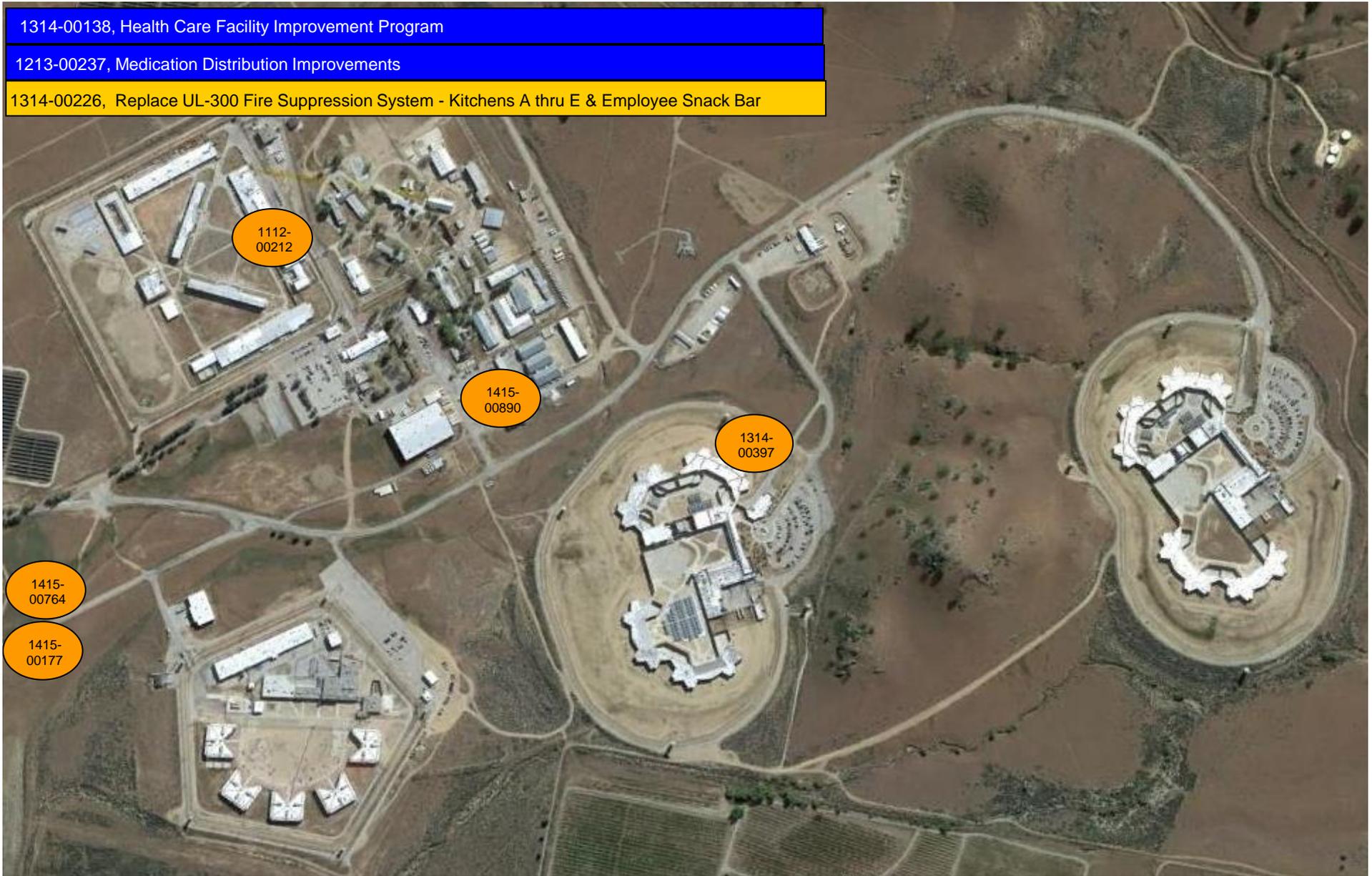
**Scope:** Replace emergency generator, switching gear and associated components damaged by lightning strike.

**Total Proposed Funding:** \$2,500,000

1314-00138, Health Care Facility Improvement Program

1213-00237, Medication Distribution Improvements

1314-00226, Replace UL-300 Fire Suppression System - Kitchens A thru E & Employee Snack Bar



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Deferred Maintenance Program (DM)

Special Projects (SP)

Energy Projects (E)

CALIFORNIA CORRECTIONAL INSTITUTION

# INSTITUTION PROJECT STATUS REPORT

## California Correctional Institution

### Active Projects:

#### Title: Statewide Medication Distribution Improvements

**ID:** P-1213-00237      **Type:** MA - Major Capital Outlay

**Scope:** Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.

**Note:** Refer to Statewide Project for project funding.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	4/2015 - 10/2016	75%	AB900GF	\$0

**Total Approved Funding: \$0**

#### Title: Health Care Facility Improvement Program

**ID:** P-1314-00138      **Type:** MA - Major Capital Outlay

**Scope:** This project includes a new Facility E primary care clinic, pharmacy, and lab; Facility A primary care clinic renovations; Facility B primary care and speciality clinic renovation; Facility C primary care clinic renovation and addition; and the construction of a new standalone Facility D.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	9/2013 - 7/2014	100%	AB900LR	\$871,000
W - Working Drawings	7/2014 - 5/2015	100%	AB900LR	\$1,287,000
C - Construction	8/2015 - 5/2017	0%	AB900LR	\$21,710,000

**Total Approved Funding: \$23,868,000**

#### Title: Replace Supervisory Control and Data Acquisition (SCADA)

**ID:** P-1415-00177      **Type:** SRP - Special Repair

**Scope:** Replace all components of the Supervisory Controls and Data Acquisition (SCADA) system serving the Waste Water Treatment Plant.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	11/2015 - TBD	75%	GF-S	\$72,000

**Total Approved Funding: \$72,000**

# INSTITUTION PROJECT STATUS REPORT

## California Correctional Institution

### Complete Projects:

#### Title: Gun Port Window Replacement - Facility B, Housing Unit 7 & 8, A, B, C Sections

<b>ID:</b>	P-1314-00397	<b>Type:</b>	SRP - Special Repair
<b>Scope:</b>	Provide and install four built-up aluminum framed window units.		
<b>Completed:</b>	6/2015		
<b>Total Approved Funding:</b>			<b>\$20,995</b>

#### Title: Emergency Replacement - Waste Activated Sludge Pump(s)

<b>ID:</b>	P-1415-00764	<b>Type:</b>	SRP - Special Repair
<b>Scope:</b>	Replace failed waste activated sludge pump at the Grade IV Waste Water Treatment Pump.		
<b>Completed:</b>	8/2015		
<b>Total Approved Funding:</b>			<b>\$22,876</b>

#### Title: Emergency Repair - Underground Storage Secondary Containment

<b>ID:</b>	P-1415-00890	<b>Type:</b>	SRP - Special Repair
<b>Scope:</b>	Repair underground fuel tank secondary containment system.		
<b>Completed:</b>	6/2015		
<b>Total Approved Funding:</b>			<b>\$15,985</b>

# INSTITUTION PROJECT STATUS REPORT

## California Correctional Institution

### Proposed Projects:

**Title:** Kitchen Oven Exhaust Hood Systems  
Unit II Culinary

**ID:** P-1112-00212      **Type:** SRP - Special Repair

**Scope:** Install new kitchen exhaust hood and hood fire suppression to comply with code requirements.

**Total Proposed Funding:** \$218,460

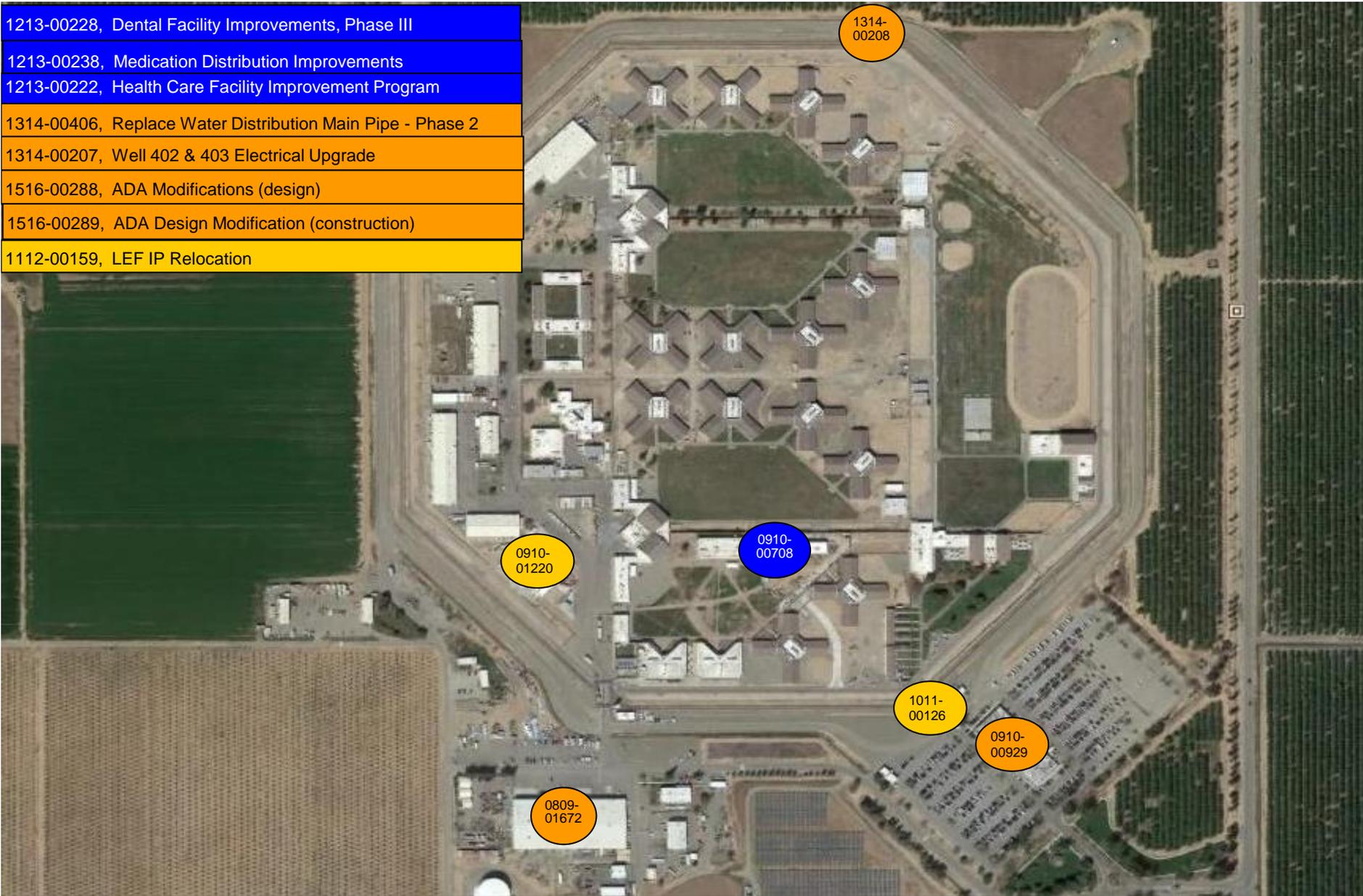
**Title:** Replace UL-300 Fire Suppression System - Kitchens A thru E & Employee Snack Bar

**ID:** P-1314-00226      **Type:** DM - Deferred Maintenance

**Scope:** Install new code compliant kitchen fume hoods with fire suppression systems.

**Total Proposed Funding:** \$150,000

1213-00228, Dental Facility Improvements, Phase III
1213-00238, Medication Distribution Improvements
1213-00222, Health Care Facility Improvement Program
1314-00406, Replace Water Distribution Main Pipe - Phase 2
1314-00207, Well 402 & 403 Electrical Upgrade
1516-00288, ADA Modifications (design)
1516-00289, ADA Design Modification (construction)
1112-00159, LEF IP Relocation



**Legend: Project Type by Color Code**

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

**CENTRAL CALIFORNIA WOMEN'S FACILITY**

# INSTITUTION PROJECT STATUS REPORT

## Central California Women's Facility

### Active Projects:

#### Title: Health Care Facility Improvement Program

**ID:** P-1213-00222     **Type:** MA - Major Capital Outlay

**Scope:** This project includes the construction of a Reception Center Health Care Processing addition, Facility A Primary Care Clinic renovation, Facility B, C, and D Primary Care Clinic renovations and additions, a new pharmacy, and Central Health Services renovations.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	5/2013 - 5/2014	100%	AB900LR	\$651,000
W - Working Drawings	5/2014 - 4/2015	100%	AB900LR	\$749,000
C - Construction	4/2015 - 6/2017	5%	AB900LR	\$15,024,000

**Total Approved Funding:     \$16,424,000**

#### Title: Statewide Medication Distribution Improvements

**ID:** P-1213-00238     **Type:** MA - Major Capital Outlay

**Scope:** Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.

**Note:** Refer to Statewide Project for project funding.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	5/2015 - 9/2016	44%	AB900GF	\$0

**Total Approved Funding:     \$0**

#### Title: Replace Roof and Mechanical Units, Bldg. 304 Admin (phase 1)

**ID:** P-0910-00929     **Type:** SRP - Special Repair

**Scope:** Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	6/2016 - 8/2016	0%	GF-S	\$450,000

**Total Approved Funding:     \$450,000**

#### Title: Replace Water Distribution Main Pipe - Phase 2

**ID:** P-1314-00406     **Type:** SRP - Special Repair

**Scope:** Repairs to Main Water Line required for domestic water production. Work in 2 phases. Phase 1 and 2 included in this project.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	4/2015 - 4/2016	66%	GF-S	\$1,170,000

**Total Approved Funding:     \$1,170,000**

# INSTITUTION PROJECT STATUS REPORT

## Central California Women's Facility

### Active Projects:

**Title:** ADA Modifications (design)

<b>ID:</b>	P-1516-00288	<b>Type:</b>	SRP - Special Repair		
<b>Scope:</b>	Modify cells, program spaces and associated path-of-travel elements for DPP inmates.				
<b>Phase/Activities</b>	<b>Start - End</b>	<b>Compl %</b>	<b>Fund Source</b>	<b>Phase Funding</b>	
PW - Design Phases	8/2014 - 5/2016	60%	GF-S	\$207,414	
<b>Total Approved Funding:</b>				<b>\$207,414</b>	

# INSTITUTION PROJECT STATUS REPORT

## Central California Women's Facility

### Complete Projects:

#### Title: Facility A General Population/Enhanced Outpatient Program Treatment and Office Space

**ID:** P-0910-00708      **Type:** MA - Major Capital Outlay

**Scope:** This project will construct treatment & office space to treat GP/EOP inmate-patients.

**Completed:** 10/2015

**Total Approved Funding:** \$7,846,000

#### Title: Dental Facility Improvements, Phase III

**ID:** P-1213-00228      **Type:** MA - Major Capital Outlay

**Scope:** This project is part of a statewide effort to perform dental facility improvements and take corrective actions to allow CDCR to gain compliance with the stipulated agreement in the Perez lawsuit. The scope of these improvements include renovation of existing space to accommodate increased operations through more efficient use of space, as well as facilitating acceptable sanitary & infection controls.

**Completed:** 5/2015

**Total Approved Funding:** \$675,000

#### Title: Well 402 & 403 Electrical Upgrade (Const)

**ID:** P-1314-00207      **Type:** SRP - Special Repair

**Scope:** Repair / Replace existing electrical service and controls for wells 402 and 403.

**Completed:** 11/2015

**Total Approved Funding:** \$238,000

#### Title: Refurbish Well 401 (Const)

**ID:** P-1314-00208      **Type:** SRP - Special Repair

**Scope:** Repair damaged well required for domestic water production.

**Completed:** 11/2015

**Total Approved Funding:** \$222,043

#### Title: Replace Roof & Mechanical Units, Main Culinary 704

**ID:** P-0910-01220      **Type:** DM - Deferred Maintenance

**Scope:** Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

**Completed:** 4/2015

**Total Approved Funding:** \$1,801,500

# INSTITUTION PROJECT STATUS REPORT

## Central California Women's Facility

### Proposed Projects:

#### Title: Replace Fire Suppression, Building 601

**ID:** P-0809-01672      **Type:** SRP - Special Repair

**Scope:** Replace failed fire suppression system.

**Total Proposed Funding:** \$71,175

#### Title: ADA Modifications (const)

**ID:** P-1516-00289      **Type:** SRP - Special Repair

**Scope:** Modify cells, program spaces and associated path-of-travel elements for DPP inmates.

**Total Proposed Funding:** \$1,882,000

#### Title: Replace Roof, Mechanical Systems and PABX, Building 601

**ID:** P-1011-00126      **Type:** DM - Deferred Maintenance

**Scope:** Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

**Total Proposed Funding:** \$100,000

#### Title: LEF IP Relocation

**ID:** P-1112-00159      **Type:** DM - Deferred Maintenance

**Scope:** Relocate Interface Panel (IP) for Lethal Electrified Fence (LEF).

**Total Proposed Funding:** \$85,905

1415-00089, Health Care Facility Improvement Program  
1213-00239, Medication Distribution Improvements



**Legend: Project Type by Color Code**

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

**CENTINELA STATE PRISON**

# INSTITUTION PROJECT STATUS REPORT

## Centinela State Prison

### Active Projects:

#### Title: Statewide Medication Distribution Improvements

**ID:** P-1213-00239      **Type:** MA - Major Capital Outlay

**Scope:** Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.

**Note:** Refer to Statewide Project for project funding.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	4/2015 - 4/2016	88%	AB900GF	\$0

**Total Approved Funding: \$0**

#### Title: Health Care Facility Improvement Program

**ID:** P-1415-00089      **Type:** MA - Major Capital Outlay

**Scope:** This project includes renovations and additions to the primary care clinics at Facilities A, B, C, and D; a new ASU primary care clinic; and renovations to the central health services building. The new primary care clinic renovation and additions at Facilities A, B, C and D will provide primary health care consultation and treatment consistent with the delivery of a Basic level of care. The renovated clinics will include lab draw stations to increase access to these services in an appropriate setting. The new ASU primary care clinic will provide separate clinical treatment space for the secure ASU population. The central health services renovation will provide specialty clinical services and consultation, and emergency treatment consistent with a Basic level of care.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	7/2014 - 8/2015	100%	AB900GF	\$948,000
W - Working Drawings	8/2015 - 6/2016	10%	AB900GF	\$1,048,000
C - Construction	6/2016 - 12/2017	0%	AB900GF	\$16,940,000

**Total Approved Funding: \$18,936,000**

#### Title: Replace Waste Water Pond Liners, Ponds 1 & 2 (construction)

**ID:** P-1415-00751      **Type:** SRP - Special Repair

**Scope:** Replace pond liners. Liners are beyond useful life.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	2/2016 - 9/2016	5%	GF-S	\$1,196,000

**Total Approved Funding: \$1,196,000**

#### Title: Repair Underground Storage Tank (UST) Containment

**ID:** P-1516-00029      **Type:** SRP - Special Repair

**Scope:** Repair the underground storage tank containment so that it meets regulatory compliance.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	9/2015 - 6/2016	50%	GF-S	\$80,646

**Total Approved Funding: \$80,646**

# INSTITUTION PROJECT STATUS REPORT

## Centinela State Prison

### Active Projects:

**Title:** Install Shower Doors - Facility B, Level 3-4 Conversion

**ID:** P-1516-00047      **Type:** SRP - Special Repair

**Scope:** Install thirty shower doors on Facility B. Convert Facility B housing from a level 3 General Population to a level 4 General Population.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	11/2015 - 2/2016	95%	GF-S	\$450,000

**Total Approved Funding:** **\$450,000**

# INSTITUTION PROJECT STATUS REPORT

## Centinela State Prison

### Complete Projects:

**Title:** Water Treatment Plant Trihalomethane (THM) Improvement (Construction)

**ID:** P-1314-00145      **Type:** SRP - Special Repair

**Scope:** Water treatment plant improvement required for regulatory compliance to reduce trihalomethane in drinking water produced on site.

**Completed:** 9/2015

**Total Approved Funding:** \$714,602

# INSTITUTION PROJECT STATUS REPORT

## Centinela State Prison

### Proposed Projects:

**Title:** Install Emergency Generator Particulate Filters

**ID:** P-1415-00977      **Type:** SRP - Special Repair

**Scope:** Install filters in the generator to bring into compliance with nitric oxide and nitrogen dioxide (NOX) requirements.

**Total Proposed Funding:** \$550,000



**Legend: Project Type by Color Code**

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Deferred Maintenance Program (DM)

Special Projects (SP)

Energy Projects (E)

**CALIFORNIA HEALTH CARE FACILITY**

# INSTITUTION PROJECT STATUS REPORT

## California Health Care Facility

### Complete Projects:

**Title:** Update the Storm Sewer Mgmt Plan (SSMP) & Spill Pollution Control & Countermeasures (SPCC) to include Facility E

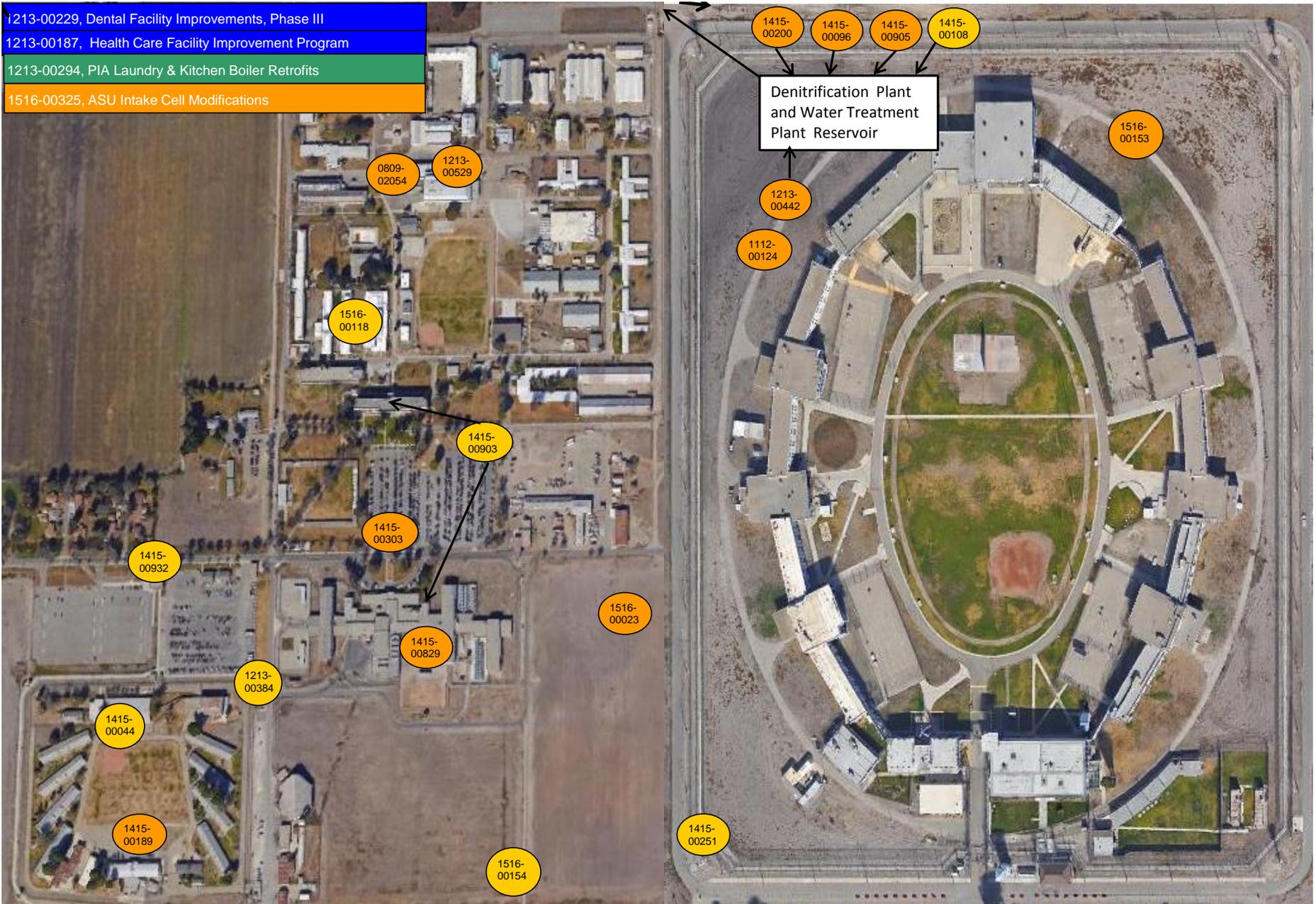
**ID:** P-1415-00071      **Type:** SRP - Special Repair

**Scope:** Contract for engineering services to develop Storm Sewer Management Plan (SSMP) and Spill Pollution Control and Countermeasures (SPCC) Plan.

**Completed:** 6/2015

**Total Approved Funding:** \$30,373

- 1213-00229, Dental Facility Improvements, Phase III
- 1213-00187, Health Care Facility Improvement Program
- 1213-00294, PIA Laundry & Kitchen Boiler Retrofits
- 1516-00325, ASU Intake Cell Modifications



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

**CALIFORNIA INSTITUTION FOR MEN**

# INSTITUTION PROJECT STATUS REPORT

## California Institution for Men

### Active Projects:

#### Title: Health Care Facility Improvement Program

**ID:** P-1213-00187      **Type:** MA - Major Capital Outlay

**Scope:** This project includes the design and construction of a new Facility A primary care clinic, accessibility improvements, a reception center health care processing addition, renovations to the Facility B primary care clinic, renovations to the medication distribution rooms, renovations to the Facility C primary care clinic, new primary care clinics on the north and south of Facility D, pharmacy renovations, central health services building renovations, infirmary renovations, a new health care administration building, and upgrades to utilities.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	10/2012 - 12/2013	100%	AB900LR	\$2,080,000
W - Working Drawings	12/2013 - 1/2015	100%	AB900LR	\$3,030,000
C - Construction	1/2015 - 12/2017	6%	AB900LR	\$45,858,000

**Total Approved Funding: \$50,968,000**

#### Title: Dental Facility Improvements, Phase III

**ID:** P-1213-00229      **Type:** MA - Major Capital Outlay

**Scope:** This project is part of a statewide effort to perform dental facility improvements and take corrective actions to allow CDCR to gain compliance with the stipulated agreement in the Perez lawsuit. The scope of these improvements include renovation of existing space to accommodate increased operations through more efficient use of space, as well as facilitating acceptable sanitary & infection controls.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	12/2014 - 9/2016	44%	AB900GF	\$1,241,000

**Total Approved Funding: \$1,241,000**

#### Title: Boiler Replacement

**ID:** P-1213-00529      **Type:** SRP - Special Repair

**Scope:** Replace non-compliant boiler for kitchen.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	10/2015 - 6/2016	75%	GF-S	\$1,222,443

**Total Approved Funding: \$1,222,443**

#### Title: DPP Conversion Facility B & D Path of Travel

**ID:** P-1415-00303      **Type:** SRP - Special Repair

**Scope:** This project will modify cells, program spaces and associated path of travel elements for DPP inmates housed in Facility B and D.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	5/2015 - 9/2016	50%	GF-S	\$4,461,000

**Total Approved Funding: \$4,461,000**

# INSTITUTION PROJECT STATUS REPORT

## California Institution for Men

### Active Projects:

#### Title: Emergency Repair - C Facility Hydronic Loop

**ID:** P-1516-00153      **Type:** SRP - Special Repair

**Scope:** Emergency repair to leaks in the hydronic heating loop at CIM located in Facility C.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	12/2015 - 2/2016	95%	GF-S	\$55,837

**Total Approved Funding:      \$55,837**

#### Title: Emergency Repair - Waste Water Treatment Plant Bar Screen and Screw Compactor Replacement

**ID:** P-1516-00154      **Type:** SRP - Special Repair

**Scope:** Replace the failed bar screen and the screw compactor.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	2/2016 - TBD	25%	GF-S	\$239,345

**Total Approved Funding:      \$239,345**

#### Title: ASU Intake Cell Modifications

**ID:** P-1516-00325      **Type:** SRP - Special Repair

**Scope:** Retrofit cells in Palm Hall. Remove existing bunk, desk, steel shelves and light fixtures. Install new concrete bunk, steel upper bunk, modified grills and lighting.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	2/2016 - 6/2016	26%	SF	\$550,000

**Total Approved Funding:      \$550,000**

#### Title: Replace Roof, A Facility Medical/Dental Building (377)

**ID:** P-1415-00044      **Type:** DM - Deferred Maintenance

**Scope:** Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	1/2016 - TBD	0%	GF-S	\$96,000

**Total Approved Funding:      \$96,000**

# INSTITUTION PROJECT STATUS REPORT

## California Institution for Men

### Complete Projects:

#### Title: Cell Conversion Modifications - East Facility (electrical)

**ID:** P-1112-00124 **Type:** SRP - Special Repair

**Scope:** Cell Conversion Modification.

**Completed:** 11/2015

**Total Approved Funding:** \$2,152,000

#### Title: Path of Travel - Disability Placement Program (DPP) Facility A

**ID:** P-1415-00189 **Type:** SRP - Special Repair

**Scope:** The project will provide an accessible path of travel for DPP inmates housed on Facility A.

**Completed:** 11/2015

**Total Approved Funding:** \$1,550,000

#### Title: Emergency Repair, Chlorine Storage Tank Leak

**ID:** P-1415-00200 **Type:** SRP - Special Repair

**Scope:** Emergency repair of the 1150 gallon chlorine bulk storage tank located at the Water Treatment Plant.

**Completed:** 3/2015

**Total Approved Funding:** \$27,500

#### Title: Emergency Repair, Asbestos Abatement, B Facility Tunnel

**ID:** P-1415-00829 **Type:** SRP - Special Repair

**Scope:** Remove the asbestos containing material from the B Facility tunnel.

**Completed:** 5/2015

**Total Approved Funding:** \$30,000

#### Title: Emergency Repair, Nitrate Vessel #3

**ID:** P-1415-00905 **Type:** SRP - Special Repair

**Scope:** Repair failed / eroded nitrate vessel flange weld.

**Completed:** 6/2015

**Total Approved Funding:** \$21,500

#### Title: Emergency Roof Repairs, Facility D Admin and Facility B (six locations)

**ID:** P-1415-00903 **Type:** DM - Deferred Maintenance

**Scope:** Project to include repairs to B facility roofs over Medical, Counselors, and Captain's offices.

**Completed:** 9/2015

**Total Approved Funding:** \$330,000

#### Title: Emergency Repair/Shoring Roof Structure - Visitor Processing Bldg.

**ID:** P-1415-00932 **Type:** DM - Deferred Maintenance

**Scope:** Temporary support of the roof structure as well as temporary repairs to the roof itself to provide a weatherproof envelope until plans and drawings are completed, and construction begins to make permanent repairs to the structure.

**Completed:** 11/2015

**Total Approved Funding:** \$300,000

# INSTITUTION PROJECT STATUS REPORT

## California Institution for Men

### Proposed Projects:

#### Title: Walk-in Freezer Replacement (5 Units)

**ID:** P-0809-02054      **Type:** SRP - Special Repair

**Scope:** Replace walk-in freezers. Freezers are beyond useful life and can no longer be repaired cost effectively.

**Total Proposed Funding:**      **\$490,355**

#### Title: Install Manholes- Brine Line Discharge Pipe

**ID:** P-1213-00442      **Type:** SRP - Special Repair

**Scope:** Install Manholes every 400 feet in the present brine line to allow the use of traditional brine line cleaning and video inspection equipment.

**Total Proposed Funding:**      **\$400,000**

#### Title: Water Treatment (Denite) Plant Modifications (Const)

**ID:** P-1415-00096      **Type:** SRP - Special Repair

**Scope:** Construction to bring the Water Treatment Plant into compliance.

**Total Proposed Funding:**      **\$1,301,700**

#### Title: Replace Water Line to Wastewater Treatment Plant

**ID:** P-1516-00023      **Type:** SRP - Special Repair

**Scope:** Replace the old pipe that supplies potable water to the Waste Water Treatment Plant.

**Total Proposed Funding:**      **\$371,306**

#### Title: Upgrade of Mental Health Crisis Beds

**ID:** P-1516-00118      **Type:** SRP - Special Repair

**Scope:** Make alterations to the Mental Health Crisis Beds to reduce the possibility of inmate suicides. Provide beds, lighting and fixtures to reduce tie-off points.

**Total Proposed Funding:**      **\$340,000**

#### Title: Replace Guard Tower Decks at West & Central Facilities

**ID:** P-1213-00384      **Type:** DM - Deferred Maintenance

**Scope:** This project consists of removing the existing wooden tower observation decks and metal handrailings, and installing new metal framed decking, metal grating, and code compliant guard railing on 7 identified towers in the plans (towers 12-18).

**Total Proposed Funding:**      **\$335,000**

#### Title: Repair and Repaint High Tank

**ID:** P-1415-00108      **Type:** DM - Deferred Maintenance

**Scope:** Paint and refinish the exposed surfaces of the High Tank supporting the Water Treatment Plant.

**Total Proposed Funding:**      **\$500,000**

#### Title: Wild Life Mitigation - Netting Retrofit, C Facility (phase VI)

**ID:** P-1415-00251      **Type:** DM - Deferred Maintenance

**Scope:** Install wildlife netting at the Lethal Electrified Fence to help decrease wildlife mortality.

**Total Proposed Funding:**      **\$333,162**

# INSTITUTION PROJECT STATUS REPORT

## California Institution for Men

### Proposed Projects:

**Title:** ESCO Project - PIA Laundry & Kitchen Boiler Retrofits

**ID:** P-1213-00294      **Type:** E - Energy Conservation / Sustainability Program

**Scope:** This energy efficiency project for PIA Laundry and Kitchen Boiler Retrofits is expected to break even after a period of 4.8 years.

**Total Proposed Funding:** \$172,000

1213-00199, Health Care Facility Improvement Program

1516-00016, Replace (3) Boilers & Deaerator Tank - Boiler House - Point of Use

1516-00318, Install Water Conservation Plumbing Fixtures - Inmate Cells



Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Deferred Maintenance Program (DM)

Special Projects (SP)

Energy Projects (E)

# CALIFORNIA INSTITUTION FOR WOMEN

# INSTITUTION PROJECT STATUS REPORT

## California Institution for Women

### Active Projects:

#### Title: Health Care Facility Improvement Program

**ID:** P-1213-00199      **Type:** MA - Major Capital Outlay

**Scope:** This project includes the design and construction of a central health services building addition, an addition to and renovation of the existing general population primary care clinic, renovations to the Support Care Unit primary care clinic, and accessibility improvements.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	10/2012 - 3/2014	100%	AB900LR	\$836,000
W - Working Drawings	3/2014 - 1/2015	100%	AB900LR	\$1,036,000
C - Construction	1/2015 - 12/2016	7%	AB900LR	\$18,660,000

**Total Approved Funding:      \$20,532,000**

#### Title: Replace Inner Perimeter Fence

**ID:** P-0809-00064      **Type:** SRP - Special Repair

**Scope:** Replace damaged and deteriorated fencing.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	5/2014 - 10/2016	90%	GF-S	\$1,672,000

**Total Approved Funding:      \$1,672,000**

#### Title: DPP Conversion Path of Travel

**ID:** P-1415-00300      **Type:** SRP - Special Repair

**Scope:** This project will provide an accessible path of travel for DPP inmates housed at CIW.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	11/2014 - 3/2016	92%	GF-S	\$822,000

**Total Approved Funding:      \$822,000**

#### Title: Walker Unit Cell Modifications

**ID:** P-1415-00948      **Type:** SRP - Special Repair

**Scope:** Renovate to house inmates. Remove all non-security items, i.e. doors, windows, corridor walls. Install security items, install accessible sleeping rooms and accessible showers.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	1/2015 - 6/2016	47%	GF-S	\$1,987,000

**Total Approved Funding:      \$1,987,000**

# INSTITUTION PROJECT STATUS REPORT

## California Institution for Women

### Active Projects:

#### Title: Install Modular Building Re-entry Program

**ID:** P-1516-00281      **Type:** SRP - Special Repair

**Scope:** Construct a modular building to support the Division of Rehabilitation Programs Re-entry program. Project scope is not yet developed. Project scope may be to improve site conditions, relocate existing trailer or construct new, extend/fortify fire-life-safety, communication, and utility infrastructures in support of constructing and installing a 7,000 square foot modular building. The building has classroom space convertible from one to eight classrooms, offices and restrooms. This project is pending submission and approval.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	10/2015 - TBD	0%	SF	\$1,000,000

**Total Approved Funding: \$1,000,000**

#### Title: Renovate Vocational Education Modular Building 2

**ID:** P-1213-00377      **Type:** DM - Deferred Maintenance

**Scope:** Renovate entire Vocational Education Modular building. Project includes, but not limited to, removing and replacing the roof, windows, siding, insulation, floor tiles, etc.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	3/2016 - TBD	4%	GF-S	\$135,000

**Total Approved Funding: \$135,000**

#### Title: Replace Roof - Reception Center Housing H-12

**ID:** P-1415-00964      **Type:** DM - Deferred Maintenance

**Scope:** Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PW - Design Phases	1/2016 - TBD	0%	GF-S	\$1,206,055

**Total Approved Funding: \$1,206,055**

#### Title: Install Water Conservation Plumbing Fixtures - Inmate Cells

**ID:** P-1516-00318      **Type:** E - Energy Conservation / Sustainability Program

**Scope:** Replace approximately 996 toilets and sinks with low flow toilet / sink combination units in inmate cells.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	2/2016 - TBD	0%	SF	\$1,936,224

**Total Approved Funding: \$1,936,224**

# INSTITUTION PROJECT STATUS REPORT

## California Institution for Women

### Complete Projects:

#### Title: Air Conditioning and Duct for New Education Class

**ID:** P-1314-00001      **Type:** SRP - Special Repair

**Scope:** Install air conditioning and duct for the new education class.

**Completed:** 8/2015

**Total Approved Funding:** \$19,742

#### Title: Emergency Repair/Replace - Hot Water System, Wilson Housing

**ID:** P-1415-00139      **Type:** SRP - Special Repair

**Scope:** Replacement of the failed hot water generator, as well as the rental of a boiler to provide needed hot water in the housing unit until the new equipment arrives.

**Completed:** 6/2015

**Total Approved Funding:** \$208,600

#### Title: Emergency Repair, Admin Steam Damage

**ID:** P-1415-00208      **Type:** SRP - Special Repair

**Scope:** Emergency repair to the steam regulator located in the mechanical room.

**Completed:** 1/2015

**Total Approved Funding:** \$16,079

#### Title: Emergency Repair - Replace Transformer (CTC)

**ID:** P-1415-00950      **Type:** SRP - Special Repair

**Scope:** Replace electrical transformer and electrical panel located in the Correctional Treatment Center.

**Completed:** 6/2015

**Total Approved Funding:** \$29,807

#### Title: Emergency Repair, Wilson Housing Unit Steam Line Repair

**ID:** P-1516-00050      **Type:** SRP - Special Repair

**Scope:** Repair the underground steam and condensate return lines feeding steam from the thermal pack boiler to the Wilson Housing Unit.

**Completed:** 8/2015

**Total Approved Funding:** \$36,800

#### Title: Emergency Repair of Secure Housing Unit Steam and Condensate Lines

**ID:** P-1516-00146      **Type:** SRP - Special Repair

**Scope:** Repair to the underground steam and condensate lines which provide heat and hot water to the Secure Housing Unit.

**Completed:** 12/2015

**Total Approved Funding:** \$54,000

# INSTITUTION PROJECT STATUS REPORT

## California Institution for Women

### Complete Projects:

**Title:** Emergency Repair - Main Steam and Condensate Line Repair, Perimeter Fence

**ID:** P-1516-00156      **Type:** SRP - Special Repair

**Scope:** Repair the main steam and condensate line at the perimeter fence area, where it enters the facility from the boiler room.

**Completed:** 10/2015

**Total Approved Funding:** \$25,239

# INSTITUTION PROJECT STATUS REPORT

## California Institution for Women

### Proposed Projects:

**Title:** Replace (3) Boilers & Deareator Tank - Boiler House - Point of Use

**ID:** P-1516-00016      **Type:** DM - Deferred Maintenance

**Scope:** Replace and/or retrofit three (3) non-compliant central boilers and one (1) deareator tank located in the central boiler building.

**Total Proposed Funding:** **\$3,500,000**

- 1213-00224, Health Care Facility Improvement Program
- 1314- 00253, Emergency Power Generation System Upgrade
- 1314-00160, Solar Photovoltaic Array, Phase .83 mW, Power Purchase & License Agreement
- 1516-00280, Install Modular Building Re-entry Program - West Facility



Legend: Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)
<b>CALIFORNIA MEN'S COLONY</b>	

# INSTITUTION PROJECT STATUS REPORT

## California Men's Colony

### Active Projects:

#### Title: Central Kitchen Replacement-West

**ID:** P-1011-00346      **Type:** MA - Major Capital Outlay

**Scope:** This project will demolish the existing kitchen & dining areas and construct a new 9,600 SF kitchen with space for storage and preparation. Also being constructed are two 4,500 SF satellite dining rooms.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	10/1998 - 6/2000	100%	GF-C	\$273,000
W - Working Drawings	5/2013 - 4/2016	95%	GFLR	\$2,409,000
C - Construction	4/2016 - 3/2018	0%	LR	\$22,025,000

**Total Approved Funding:      \$24,707,000**

#### Title: Health Care Facility Improvement Program

**ID:** P-1213-00224      **Type:** MA - Major Capital Outlay

**Scope:** Construction of a new Primary Care Clinic at the West Facility, a new Primary Care Clinic and Health Care Administration Building at the East Facility, a new Pharmacy and Laboratory Building, and a new Administrative Segregation Unit (ASU) Primary Care and ASU-Enhanced Outpatient Program Mental Health Clinic at the East Facility. Renovations will be performed at the West Facility Health Records and Specialty Clinic, the East Facility Receiving and Release Exam Room, the East Facility Central Health Services, East Facility Medication Distribution Room, and utility improvements.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	2/2013 - 2/2014	100%	AB900LR	\$2,526,000
W - Working Drawings	2/2014 - 3/2015	100%	AB900LR	\$2,878,000
C - Construction	3/2015 - 12/2017	7%	AB900LR	\$50,500,000

**Total Approved Funding:      \$55,904,000**

#### Title: Emergency Power Generation System Upgrade

**ID:** P-1314-00253      **Type:** MA - Major Capital Outlay

**Scope:** The project includes the installation of a new centralized standby generator system, above-ground fuel tank, related electrical switchgear, and a new metal building to house the switchgear, and will include interior lighting and a fire alarm system. A new 12,000 gallon diesel fuel tank and two fully redundant generators will be located outside of the new building. The new installation will be provided with a secure 12-foot high chain link fence with perimeter lighting and two vehicle access gates.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	12/2013 - 9/2014	100%	AB900GF	\$191,000
W - Working Drawings	9/2014 - 3/2015	100%	AB900GF	\$285,000
C - Construction	6/2015 - 8/2016	0%	AB900GF	\$6,011,000

**Total Approved Funding:      \$6,487,000**

#### Title: Water Treatment Plant

**ID:** P-1415-00028      **Type:** SRP - Special Repair

**Scope:** Refurbish current Water Treatment Plant related to drought response.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	12/2015 - TBD	75%	GF-S	\$455,986

**Total Approved Funding:      \$455,986**

# INSTITUTION PROJECT STATUS REPORT

## California Men's Colony

### Active Projects:

#### Title: Install Modular Building Re-entry Program - East Facility

<b>ID:</b>	P-1516-00277	<b>Type:</b>	SRP - Special Repair
<b>Scope:</b>	Construct a modular building to support the Division of Rehabilitation Programs Re-entry program. Project scope is to improve site conditions, relocate existing trailer, extend/fortify fire-life-safety, communication, and utility infrastructures in support of constructing and installing a 7,000 square foot modular building. The building has classroom space, offices and restrooms.		

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	12/2014 - 8/2016	0%	SF	\$1,400,000

**Total Approved Funding: \$1,400,000**

#### Title: Replace Roof - Bldg. Z (const)

<b>ID:</b>	P-0809-00073	<b>Type:</b>	DM - Deferred Maintenance
<b>Scope:</b>	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	5/2016 - 9/2016	0%	GF-S	\$950,000

**Total Approved Funding: \$950,000**

#### Title: Roof Replacement - Reservoir #1

<b>ID:</b>	P-0809-01074	<b>Type:</b>	DM - Deferred Maintenance
<b>Scope:</b>	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	7/2016 - TBD	0%	GF-S	\$1,414,000

**Total Approved Funding: \$1,414,000**

# INSTITUTION PROJECT STATUS REPORT

## California Men's Colony

### Complete Projects:

**Title:** Water Plant Pipe Repair (Construction)

**ID:** P-1415-00065      **Type:** SRP - Special Repair

**Scope:** Repair broken water pipe. Repairs required to water pipe to return well to service.

**Completed:** 5/2015

**Total Approved Funding:** \$35,000

# INSTITUTION PROJECT STATUS REPORT

## California Men's Colony

### Proposed Projects:

#### Title: Replace Boiler Switchboard & Motor Controls

<b>ID:</b>	P-0910-00905	<b>Type:</b>	SRP - Special Repair
<b>Scope:</b>	Replace the failed Switchboard components and parts with new components of the electric switchboard panel and motor control center.		
<b>Total Proposed Funding:</b>			<b>\$465,000</b>

#### Title: Water Plant Pre-Filter (Construction)

<b>ID:</b>	P-1415-00064	<b>Type:</b>	SRP - Special Repair
<b>Scope:</b>	Replace the filter at the Water Treatment Plant.		
<b>Total Proposed Funding:</b>			<b>\$1,500,000</b>

#### Title: Water Plant Backwash Upgrade (Const)

<b>ID:</b>	P-1415-00742	<b>Type:</b>	SRP - Special Repair
<b>Scope:</b>	Upgrade the Water Treatment Plant to be in regulatory compliance.		
<b>Total Proposed Funding:</b>			<b>\$2,000,000</b>

#### Title: Install Modular Building Re-entry Program - West Facility

<b>ID:</b>	P-1516-00280	<b>Type:</b>	SRP - Special Repair
<b>Scope:</b>	Construct a modular building to support the Division of Rehabilitation Programs Re-entry program. Project scope is not yet developed. Project scope may be to improve site conditions, relocate existing trailer or construct new, extend/fortify fire-life-safety, communication, and utility infrastructures in support of constructing and installing a 7,000 square foot modular building. The building has classroom space convertible from one to eight classrooms, offices and restrooms. This project is pending submission and approval.		
<b>Total Proposed Funding:</b>			<b>\$1,400,000</b>

#### Title: Wild Life Mitigation - Netting Retrofit (phase VI)

<b>ID:</b>	P-1415-00249	<b>Type:</b>	DM - Deferred Maintenance
<b>Scope:</b>	Install wildlife netting at the Lethal Electrified Fence to help decrease wildlife mortality.		
<b>Total Proposed Funding:</b>			<b>\$414,979</b>

#### Title: Solar Photovoltaic (PV) Array, Phase .83 MW, Solar Power Purchase Agreement (SPPA) and Site License Agreement (SLA)

<b>ID:</b>	P-1314-00160	<b>Type:</b>	E - Energy Conservation / Sustainability Program
<b>Scope:</b>	New Solar PV array constructed by SunEdison under an SPPA and SLA. The .83 MW DC system assists CDCR in meeting two goals of Executive Order B-18-12 by creating on-site renewable energy and by reducing grid based energy purchases. The system is expected to save CDCR \$1,713,995 over a twenty year period.		
<b>Total Proposed Funding:</b>			<b>\$0</b>

1213-00197, Health Care Facility Improvement Program

1516-00271, ADA Improvements - Phase I and II (construction)



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Deferred Maintenance Program (DM)

Special Projects (SP)

Energy Projects (E)

CALIFORNIA MEDICAL FACILITY

# INSTITUTION PROJECT STATUS REPORT

## California Medical Facility

### Active Projects:

#### Title: Emergency Generator Capacity Upgrade

**ID:** P-0910-00642    **Type:** MA - Major Capital Outlay

**Scope:** This project would upgrade the emergency power system by installing three 2-megawatt emergency generator sets with associated transfer switch & switchgear to operate in conjunction with the existing 2-megawatt generator currently in operation.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	8/2012 - 1/2014	100%	AB900GF	\$415,000
W - Working Drawings	1/2014 - 1/2015	100%	AB900GF	\$471,000
C - Construction	10/2015 - 10/2016	0%	AB900GF	\$7,403,000

**Total Approved Funding:    \$8,289,000**

#### Title: Health Care Facility Improvement Program

**ID:** P-1213-00197    **Type:** MA - Major Capital Outlay

**Scope:** This project includes the construction of a Central Health Services (CHS) specialty clinic, a stand-by emergency room, a Medication Distribution building, and renovation to the B-wing, X-wing, and Unit IV medical areas, as well as utility improvements.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	9/2012 - 12/2013	100%	AB900LR	\$1,131,000
W - Working Drawings	12/2013 - 1/2015	100%	AB900LR	\$1,481,000
C - Construction	2/2015 - 7/2017	18%	AB900LR	\$24,839,000

**Total Approved Funding:    \$27,451,000**

#### Title: ADA Modifications, R-1 Dorm

**ID:** P-1415-00934    **Type:** SRP - Special Repair

**Scope:** Perform miscellaneous ADA related facility modifications.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	1/2016 - TBD	0%	GF-S	\$720,642

**Total Approved Funding:    \$720,642**

#### Title: ADA Improvements - Phase II and III

**ID:** P-1516-00271    **Type:** SRP - Special Repair

**Scope:** ADA improvements needed for Housing Unit Wings H-1, H-2, H3, and J-1.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	2/2016 - TBD	0%	GF-S	\$5,550,000

**Total Approved Funding:    \$5,550,000**

# INSTITUTION PROJECT STATUS REPORT

## California Medical Facility

### Active Projects:

**Title:** Replace Roof; B Wing; Pharmacy / Clinic / Lab

<b>ID:</b>	P-1314-00391	<b>Type:</b>	DM - Deferred Maintenance		
<b>Scope:</b>	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.				
<b>Phase/Activities</b>	<b>Start - End</b>	<b>Compl %</b>	<b>Fund Source</b>	<b>Phase Funding</b>	
C - Construction	4/2016 - TBD	0%		\$1,399,000	
<b>Total Approved Funding:</b>				<b>\$1,399,000</b>	

# INSTITUTION PROJECT STATUS REPORT

## California Medical Facility

### Complete Projects:

#### Title: ADA Modifications - C & D Dorms

**ID:** P-1314-00118 **Type:** SRP - Special Repair

**Scope:** Perform miscellaneous ADA-related facility modifications.

**Completed:** 5/2015

**Total Approved Funding:** \$890,000

#### Title: Urgent Repair - Replace Medium Voltage Oil Filled Vacuum Switch, D Vault

**ID:** P-1415-00166 **Type:** SRP - Special Repair

**Scope:** This project will replace the failed Trayer medium voltage (MV) oil filled vacuum switch and associated components with like kind.

**Completed:** 6/2015

**Total Approved Funding:** \$72,403

#### Title: L-Wing Power Upgrade & Chiller Rental

**ID:** P-1213-00352 **Type:** DM - Deferred Maintenance

**Scope:** Upgrade the power to the L-Wing and provide rental for the chiller.

**Completed:** 3/2015

**Total Approved Funding:** \$375,000

#### Title: Replace Roof; B Wing; Pharmacy/Clinic/Lab (Design)

**ID:** P-1314-00389 **Type:** DM - Deferred Maintenance

**Scope:** Temporary roof repairs required to restore roof integrity until permanent roof repairs or renewal can occur.

**Completed:** 4/2015

**Total Approved Funding:** \$60,000

# INSTITUTION PROJECT STATUS REPORT

## California Medical Facility

### Proposed Projects:

#### Title: Replacement of S-Q Wing Chiller; S Wing Fan Room

**ID:** P-1112-00052      **Type:** SRP - Special Repair

**Scope:** Remove existing water cooled chiller located in S-Wing Fan Room and install new water cooled chiller. Modify piping and electrical systems as required.

**Total Proposed Funding:** \$393,060

#### Title: Renovate Elevator - G Wing

**ID:** P-1415-00908      **Type:** SRP - Special Repair

**Scope:** Passenger Elevator needs modernization in G Wing.

**Total Proposed Funding:** \$225,000

#### Title: Replace Roof Unit IV Corridor

**ID:** P-1415-00213      **Type:** DM - Deferred Maintenance

**Scope:** Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

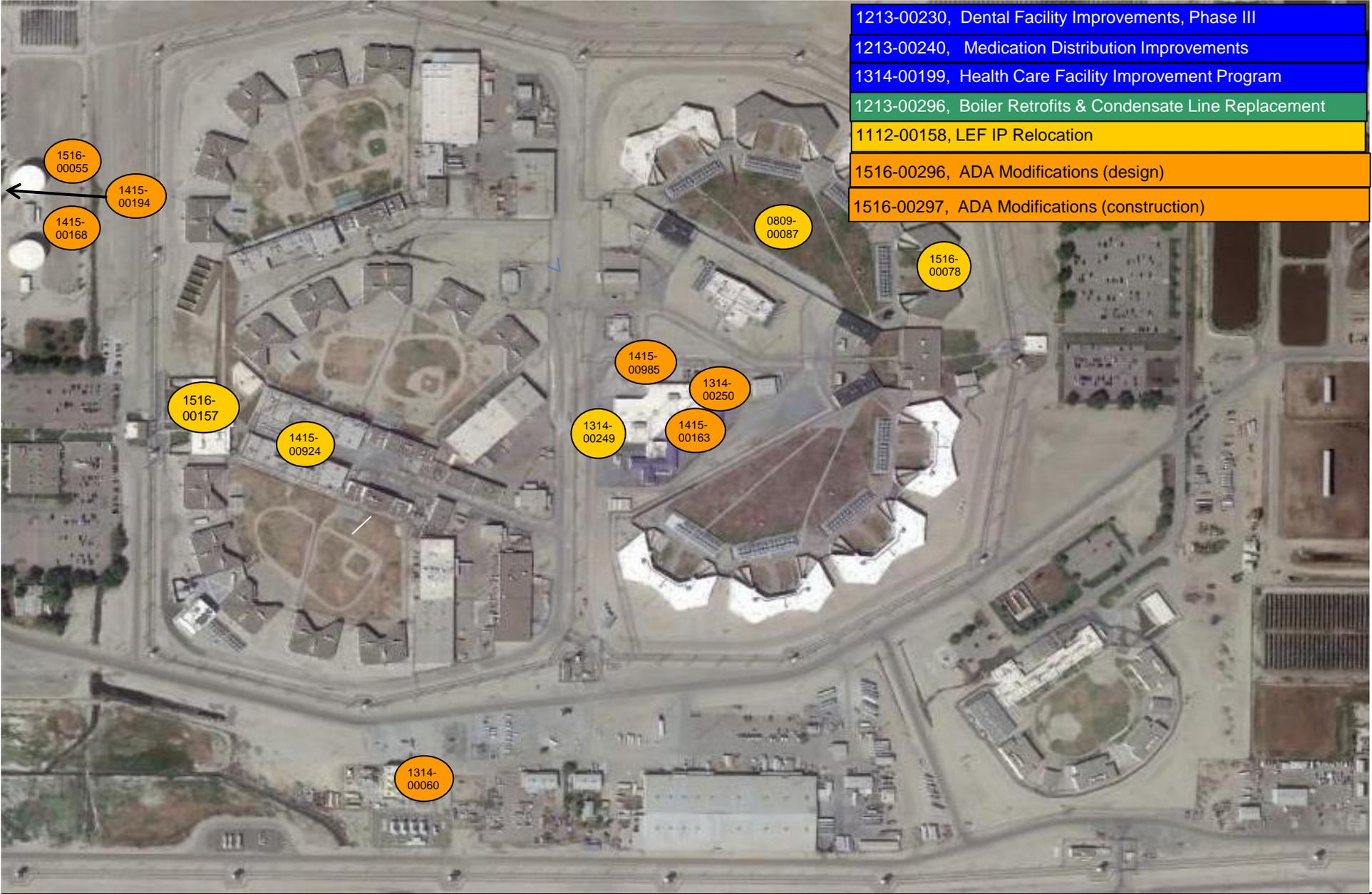
**Total Proposed Funding:** \$482,923

#### Title: Wild Life Mitigation - Netting Retrofit (const, phase IV)

**ID:** P-1415-00245      **Type:** DM - Deferred Maintenance

**Scope:** Install wildlife netting at the Lethal Electrified Fence to help decrease wildlife mortality.

**Total Proposed Funding:** \$321,052



- 1213-00230, Dental Facility Improvements, Phase III
- 1213-00240, Medication Distribution Improvements
- 1314-00199, Health Care Facility Improvement Program
- 1213-00296, Boiler Retrofits & Condensate Line Replacement
- 1112-00158, LEF IP Relocation
- 1516-00296, ADA Modifications (design)
- 1516-00297, ADA Modifications (construction)

**Legend: Project Type by Color Code**

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

**CALIFORNIA STATE PRISON, CORCORAN**

# INSTITUTION PROJECT STATUS REPORT

## California State Prison, Corcoran

### Active Projects:

#### Title: Statewide Medication Distribution Improvements

**ID:** P-1213-00240      **Type:** MA - Major Capital Outlay

**Scope:** Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.

**Note:** Refer to Statewide Project for project funding.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	4/2015 - 7/2016	73%	AB900GF	\$0

**Total Approved Funding: \$0**

#### Title: Health Care Facility Improvement Program

**ID:** P-1314-00199      **Type:** MA - Major Capital Outlay

**Scope:** This project includes the design and construction of a new ASU primary care clinic; primary care clinic renovations and additions at Facilities 3A, 3B, 3C, 4A and 4B; and Central Health Services Building renovations and addition. The new ASU primary care clinic will provide separate clinical treatment space for the secure ASU population at COR. The primary care clinic renovations and additions at Facilities 3A, 3B, 3C, 4A and 4B will provide primary health care consultation and treatment consistent with the delivery of a Basic level of care. The renovated clinics will include lab draw stations to increase access to these services in an appropriate setting. The central health services renovations and addition will provide centralized specialty health care treatment and consultation services, and emergency services for all inmates.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	11/2013 - 9/2014	100%	AB900LR	\$952,000
W - Working Drawings	9/2014 - 7/2015	100%	AB900LR	\$1,032,000
C - Construction	7/2015 - 8/2017	1%	AB900LR	\$22,042,000

**Total Approved Funding: \$24,026,000**

#### Title: Convert Cells for DPP Inmates - Correctional Treatment Center

**ID:** P-1415-00163      **Type:** SRP - Special Repair

**Scope:** Conversion of six cells and shower area for use by DPP inmates.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	11/2015 - 2/2016	88%	GF-S	\$222,000

**Total Approved Funding: \$222,000**

#### Title: Install Liner - Wastewater Pond A (Design)

**ID:** P-1415-00194      **Type:** SRP - Special Repair

**Scope:** Replace existing deteriorating effluent storage pond walls and liner. Pond walls are beyond useful life and unable to be economically repaired. Replacement is required to avoid potential accidental release/spill of stored effluent and resulting regulatory violation.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PW - Design Phases	1/2016 - TBD	25%	GF-S	\$49,990

**Total Approved Funding: \$49,990**

# INSTITUTION PROJECT STATUS REPORT

## California State Prison, Corcoran

### Active Projects:

#### Title: Replace Personal Duress Alarm System - CTC

<b>ID:</b>	P-1415-00985	<b>Type:</b>	SRP - Special Repair		
<b>Scope:</b>	Repair and/or replacement of the main hospital personal alarm system. The existing system, is beyond useful life. It is not functioning and replacement parts are no longer available.				
<b>Phase/Activities</b>	<b>Start - End</b>	<b>Compl %</b>	<b>Fund Source</b>	<b>Phase Funding</b>	
C - Construction	3/2016 - TBD	0%	GF-S	\$250,000	
<b>Total Approved Funding:</b>				<b>\$250,000</b>	

#### Title: Replace Central Control Digitizer System

<b>ID:</b>	P-1516-00157	<b>Type:</b>	SRP - Special Repair		
<b>Scope:</b>	Replace the failed existing digitizer system located in Central Control.				
<b>Phase/Activities</b>	<b>Start - End</b>	<b>Compl %</b>	<b>Fund Source</b>	<b>Phase Funding</b>	
C - Construction	2/2016 - TBD	10%	GF-S	\$40,055	
<b>Total Approved Funding:</b>				<b>\$40,055</b>	

#### Title: ADA Modifications (design)

<b>ID:</b>	P-1516-00296	<b>Type:</b>	SRP - Special Repair		
<b>Scope:</b>	Modify cells, program spaces and associated path-of-travel elements for DPP inmates.				
<b>Phase/Activities</b>	<b>Start - End</b>	<b>Compl %</b>	<b>Fund Source</b>	<b>Phase Funding</b>	
PW - Design Phases	8/2014 - 5/2016	50%	GF-S	\$193,420	
<b>Total Approved Funding:</b>				<b>\$193,420</b>	

#### Title: 180 Housing Unit Roofs 4B2

<b>ID:</b>	P-0809-00087	<b>Type:</b>	DM - Deferred Maintenance		
<b>Scope:</b>	Full roof renewal. Roof is leaking and has deteriorated beyond repair.				
<b>Phase/Activities</b>	<b>Start - End</b>	<b>Compl %</b>	<b>Fund Source</b>	<b>Phase Funding</b>	
C - Construction	5/2017 - 11/2017	0%	GF-S	\$996,800	
<b>Total Approved Funding:</b>				<b>\$996,800</b>	

#### Title: Replace Fire Alarm Control Panel; CTC

<b>ID:</b>	P-1314-00249	<b>Type:</b>	DM - Deferred Maintenance		
<b>Scope:</b>	Replace the fire alarm control panels.				
<b>Phase/Activities</b>	<b>Start - End</b>	<b>Compl %</b>	<b>Fund Source</b>	<b>Phase Funding</b>	
C - Construction	2/2016 - TBD	0%	GF-S	\$233,448	
<b>Total Approved Funding:</b>				<b>\$233,448</b>	

# INSTITUTION PROJECT STATUS REPORT

## California State Prison, Corcoran

### Active Projects:

**Title:** Emergency Underground Hot Water Leak Repairs

**ID:** P-1415-00924      **Type:** DM - Deferred Maintenance

**Scope:** Repair failed underground hot water piping.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	2/2013 - 1/2016	99%	GF-S	\$300,000

**Total Approved Funding: \$300,000**

# INSTITUTION PROJECT STATUS REPORT

## California State Prison, Corcoran

### Complete Projects:

#### Title: Dental Facility Improvements, Phase III

**ID:** P-1213-00230 **Type:** MA - Major Capital Outlay

**Scope:** This project is part of a statewide effort to perform dental facility improvements and take corrective actions to allow CDCR to gain compliance with the stipulated agreement in the Perez Lawsuit. The scope of these improvements include renovation of existing space to accommodate increased operations through more efficient use of space, as well as facilitating acceptable sanitary & infection controls.

**Completed:** 2/2015

**Total Approved Funding:** \$1,274,000

#### Title: Transformer Fire, Utility Power Loss - Phase 2 Electrical Substation Repair/Replacement

**ID:** P-1314-00060 **Type:** SRP - Special Repair

**Scope:** New main facility electrical transformer installation and related supporting work to be performed by PG&E.

**Completed:** 11/2015

**Total Approved Funding:** \$4,256,839

#### Title: Replace Nurse Call System; CTC

**ID:** P-1314-00250 **Type:** SRP - Special Repair

**Scope:** Replace Nurse Call System which includes developing and providing documents for plans, permits and certifications needed.

**Completed:** 11/2015

**Total Approved Funding:** \$319,791

#### Title: Urgent Repair - Return & Waste Activated Sludge Pumps WWTP

**ID:** P-1415-00168 **Type:** SRP - Special Repair

**Scope:** Repair and/or replace the sludge pumps located at the Waste Water Treatment Plant.

**Completed:** 9/2015

**Total Approved Funding:** \$49,911

# INSTITUTION PROJECT STATUS REPORT

## California State Prison, Corcoran

### Proposed Projects:

#### Title: Install Liner - Wastewater Pond A

**ID:** P-1516-00055 **Type:** SRP - Special Repair

**Scope:** Install slope panels to cover and protect the existing pond sidewalls.

**Total Proposed Funding:** \$1,500,000

#### Title: ADA Modifications (const)

**ID:** P-1516-00297 **Type:** SRP - Special Repair

**Scope:** Modify cells, program spaces and associated path-of-travel elements for DPP inmates.

**Total Proposed Funding:** \$856,000

#### Title: LEF IP Relocation

**ID:** P-1112-00158 **Type:** DM - Deferred Maintenance

**Scope:** Relocate Interface Panel (IP) for Lethal Electrified Fence (LEF).

**Total Proposed Funding:** \$83,684

#### Title: Replace 180 Housing Unit Roof - Bldg. 4B4

**ID:** P-1516-00078 **Type:** DM - Deferred Maintenance

**Scope:** Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

**Total Proposed Funding:** \$996,800

#### Title: Boiler Retrofits & Condensate Line Replacement

**ID:** P-1213-00296 **Type:** E - Energy Conservation / Sustainability Program

**Scope:** This energy efficiency project for Lighting Retrofit and Condensate Line Replacement is expected to break even after a period of 5.9 years. After that, it will create an annual savings of approximately \$169,492.

**Total Proposed Funding:** \$1,000,000



**Legend: Project Type by Color Code**

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Deferred Maintenance (DM)

Special Projects (SP)

Energy Projects (E)

**CALIFORNIA REHABILITATION CENTER**

# INSTITUTION PROJECT STATUS REPORT

## California Rehabilitation Center

### Active Projects:

**Title:** Renovate Restrooms/Showers - Bldg. 107 (Phase IV)

**ID:** P-1112-00177      **Type:** SRP - Special Repair

**Scope:** Renovate the restrooms and showers in Building 107.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	1/2016 - TBD	0%	GF-S	\$750,000

**Total Approved Funding:** \$750,000

# INSTITUTION PROJECT STATUS REPORT

## California Rehabilitation Center

### Proposed Projects:

**Title:** Critical Special Repairs/Deferred Maintenance

**ID:** P-1516-00284      **Type:** SRP - Special Repair

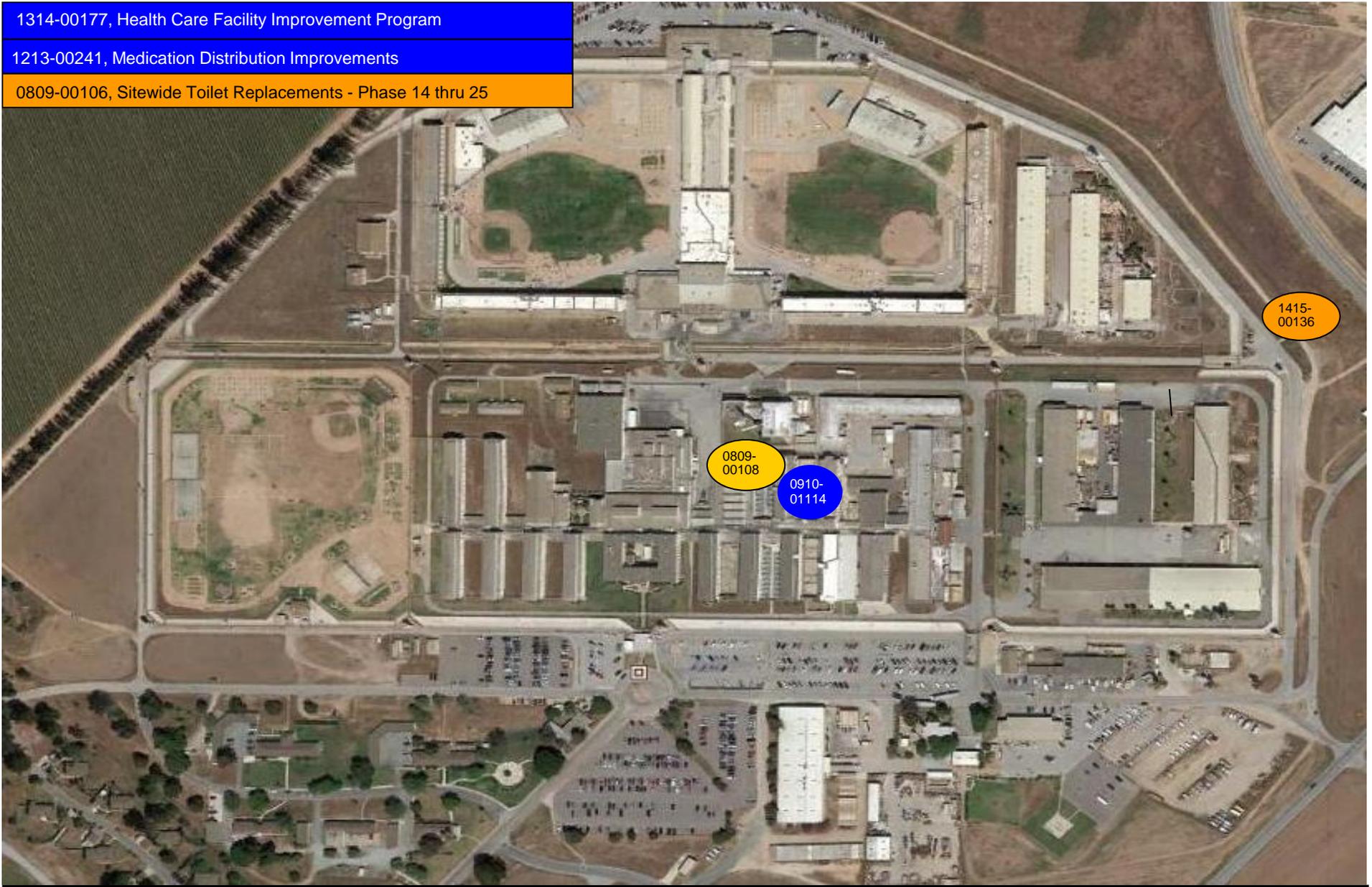
**Scope:** Critical repairs are necessary to continue operation of CRC for the next few years. This includes repairs to both the potable water and electrical distribution system, along with restroom repairs in selected housing units.

**Total Proposed Funding:** \$6,000,000

1314-00177, Health Care Facility Improvement Program

1213-00241, Medication Distribution Improvements

0809-00106, Sitewide Toilet Replacements - Phase 14 thru 25



1415-00136

0809-00108

0910-01114

**Legend: Project Type by Color Code**

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

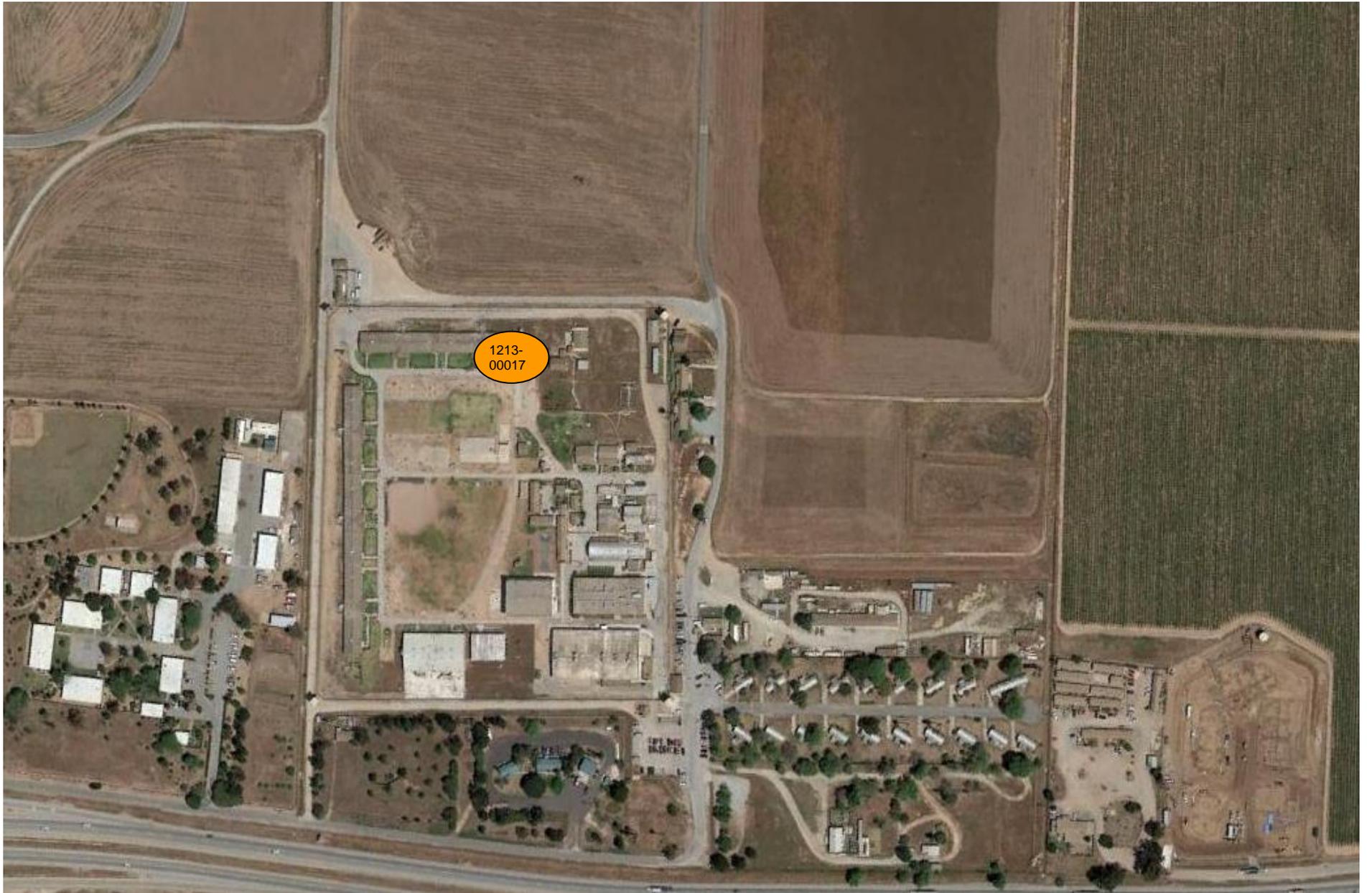
Special Repair Program (SRP)

Deferred Maintenance Program (DM)

Special Projects (SP)

Energy Projects (E)

**CORRECTIONAL TRAINING FACILITY (NORTH,CENTRAL)**



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Special Projects (SP)

Energy Projects (E)

**CORRECTIONAL TRAINING FACILITY (SOUTH)**

# INSTITUTION PROJECT STATUS REPORT

## Correctional Training Facility

### Active Projects:

#### Title: Solid Cell Fronts

<b>ID:</b>	P-0910-01114	<b>Type:</b>	MA - Major Capital Outlay		
<b>Scope:</b>	Replace the existing barred cell fronts with solid cell fronts in O-Wing, including the replacement of the existing cell fronts with solid wall & door units with locking mechanisms to conform to Level IV Security Housing Unit design.				
<b>Phase/Activities</b>	<b>Start - End</b>	<b>Compl %</b>	<b>Fund Source</b>	<b>Phase Funding</b>	
P - Preliminary Plans	9/2007 - 4/2008	100%	GF-C	\$405,000	
W - Working Drawings	12/2008 - 12/2011	100%	GF-C	\$756,000	

**Total Approved Funding: \$1,161,000**

#### Title: Statewide Medication Distribution Improvements

<b>ID:</b>	P-1213-00241	<b>Type:</b>	MA - Major Capital Outlay		
<b>Scope:</b>	Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.				

**Note:** Refer to Statewide Project for project funding.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	8/2015 - 5/2016	50%	AB900GF	\$0

**Total Approved Funding: \$0**

#### Title: Health Care Facility Improvement Program

<b>ID:</b>	P-1314-00177	<b>Type:</b>	MA - Major Capital Outlay		
<b>Scope:</b>	This project includes the construction a new Facility A,B,C, and D Primary Care Clinics, Facility B Care renovation, Speciality Care Clinic renovation, Facility C Triage and Treatment Area renovation.				
<b>Phase/Activities</b>	<b>Start - End</b>	<b>Compl %</b>	<b>Fund Source</b>	<b>Phase Funding</b>	
P - Preliminary Plans	7/2013 - 6/2014	100%	AB900LR	\$1,308,000	
W - Working Drawings	6/2014 - 5/2015	100%	AB900LR	\$1,513,000	
C - Construction	8/2015 - 10/2017	0%	AB900LR	\$24,758,000	

**Total Approved Funding: \$27,579,000**

#### Title: Permanent Structural Roof Repair- Dorm #7

<b>ID:</b>	P-1213-00017	<b>Type:</b>	SRP - Special Repair		
<b>Scope:</b>	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.				
<b>Phase/Activities</b>	<b>Start - End</b>	<b>Compl %</b>	<b>Fund Source</b>	<b>Phase Funding</b>	
C - Construction	5/2016 - TBD	0%	GF-S	\$753,000	

**Total Approved Funding: \$753,000**

# INSTITUTION PROJECT STATUS REPORT

## Correctional Training Facility

### Active Projects:

**Title:** Urgent Repair Well #7

**ID:** P-1415-00136      **Type:** SRP - Special Repair

**Scope:** Repair Well #7, which has failed. Repair includes video logging and replacing parts as necessary.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	7/2015 - 3/2016	50%	GF-S	\$221,214

**Total Approved Funding:** \$221,214

# INSTITUTION PROJECT STATUS REPORT

## Correctional Training Facility

### Proposed Projects:

#### Title: Toilet Replacement - Phase 14 thru 25

**ID:** P-0809-00106      **Type:** SRP - Special Repair

**Scope:** Replace the existing aluminum inmate toilet/lavatory combination units with stainless steel units. Replace the deteriorated flush valves, prison lavatory valves and p-traps. The project would facilitate on-going water conservation efforts.

**Total Proposed Funding:** \$300,000

#### Title: Replace Medium Voltage Underground Line/Main Switchgear

**ID:** P-0809-00108      **Type:** DM - Deferred Maintenance

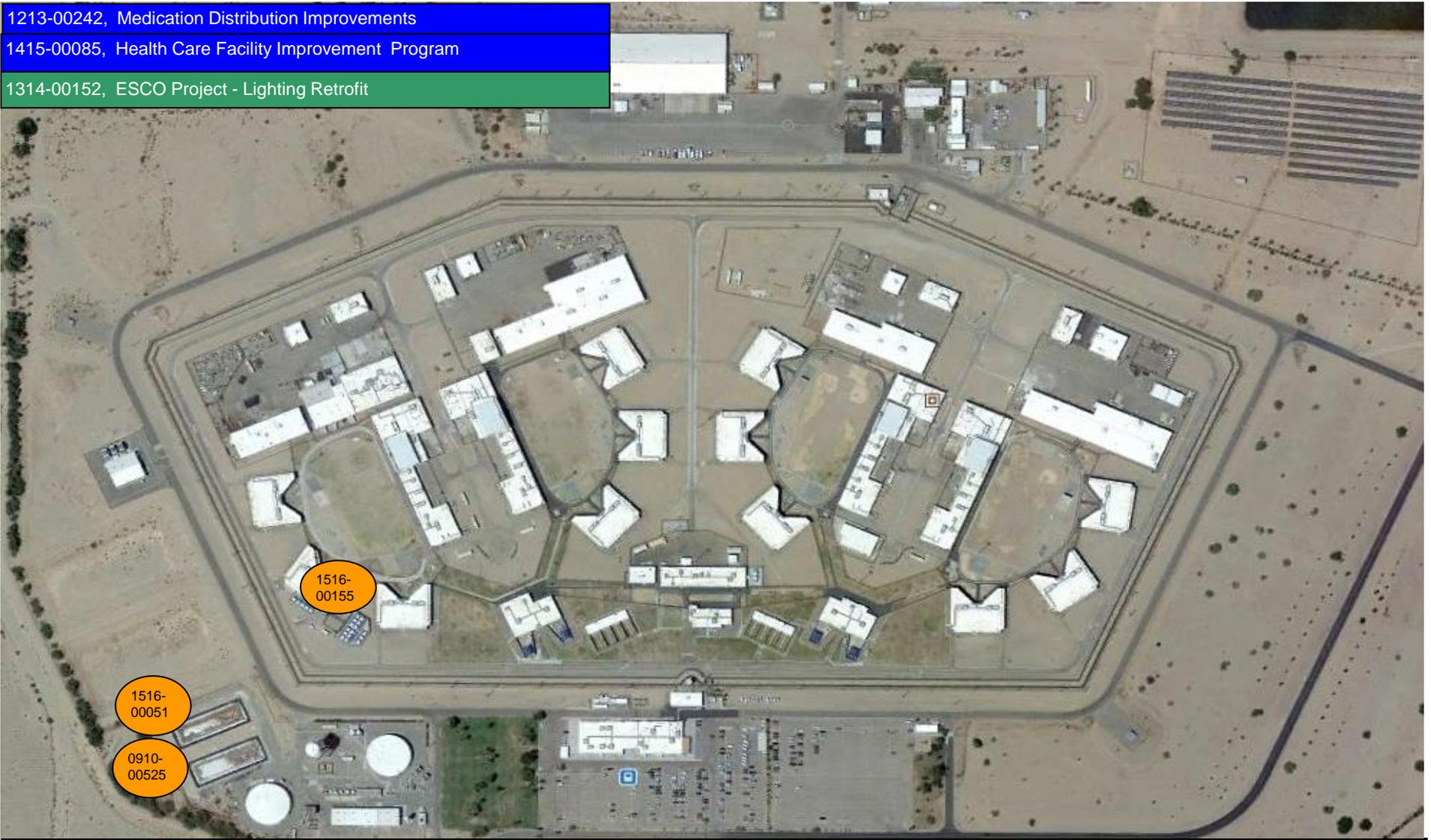
**Scope:** Eliminate all existing underground electrical wiring and place all underground splice boxes in above ground weather proof vaults.

**Total Proposed Funding:** \$606,815

1213-00242, Medication Distribution Improvements

1415-00085, Health Care Facility Improvement Program

1314-00152, ESCO Project - Lighting Retrofit



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)

Deferred Maintenance Program (DM)

Minor Capital Outlay Project (MI)

Special Projects (SP)

Special Repair Program (SRP)

Energy Projects (E)

**CHUCKAWALLA VALLEY STATE PRISON**

# INSTITUTION PROJECT STATUS REPORT

## Chuckawalla Valley State Prison

### Active Projects:

#### Title: Statewide Medication Distribution Improvements

**ID:** P-1213-00242      **Type:** MA - Major Capital Outlay

**Scope:** Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.

**Note:** Refer to Statewide Project for project funding.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	4/2015 - 6/2016	70%	AB900GF	\$0

**Total Approved Funding: \$0**

#### Title: Health Care Facility Improvement Program

**ID:** P-1415-00085      **Type:** MA - Major Capital Outlay

**Scope:** This project includes renovations and additions to primary care clinics at Facilities A, B, C, and D; renovations to the central health services building; and a new health care administration building. The primary care clinic renovations and additions at Facilities A, B, C, and D will provide primary health care consultation and treatment consistent with the delivery of a Basic level of care. The renovated clinics will include lab draw stations to increase access to these services in an appropriate setting. The central health services renovation is to provide an additional specialty exam room, clinical support space, optical services, a mental health assessment room, and an expanded triage and treatment area. The new health care administration building will provide offices for health care administration staff that have been displaced by clinical activities at CVSP.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	7/2014 - 8/2015	100%	AB900GF	\$1,031,000
W - Working Drawings	8/2015 - 6/2016	10%	AB900GF	\$967,000
C - Construction	6/2016 - 12/2017	0%	AB900GF	\$17,208,000

**Total Approved Funding: \$19,206,000**

#### Title: Water Treatment Plant Brine Pond Abatement (const) Phase 1

**ID:** P-0910-00525      **Type:** SRP - Special Repair

**Scope:** Remove and legally dispose of contaminated sediment in the Brine Ponds.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	1/2017 - 7/2017	0%	GF-S	\$619,345

**Total Approved Funding: \$619,345**

# INSTITUTION PROJECT STATUS REPORT

## Chuckawalla Valley State Prison

### Complete Projects:

**Title:** Emergency Repair - ADSEG Door Control Console

**ID:** P-1516-00155      **Type:** SRP - Special Repair

**Scope:** Repair damaged door control console located in the ADSEG unit.

**Completed:** 11/2015

**Total Approved Funding:** \$7,919

# INSTITUTION PROJECT STATUS REPORT

## Chuckawalla Valley State Prison

### Proposed Projects:

#### Title: Water Treatment Plant Brine Pond Abatement (construction, phase 2)

**ID:** P-1516-00051      **Type:** SRP - Special Repair

**Scope:** Remove and legally dispose of contaminated sediment in the Brine Ponds.

**Total Proposed Funding:** \$600,000

#### Title: ESCO Project - Lighting Retrofit

**ID:** P-1314-00152      **Type:** E - Energy Conservation / Sustainability Program

**Scope:** This energy efficiency project for Lighting Retrofits is expected to break even after a period of 6 years. After that, it will create an annual savings of approximately \$109,578.

**Total Proposed Funding:** \$1,000,000

- 1213-00219, Health Care Facility Improvement Program
- 1112-00084, Dental Facility Improvements, Phase II
- 1213-00243, Medication Distribution Improvements
- 1516-00326, ASU Intake Cell Modifications
- 1516-00298, ADA Modifications (design)
- 1516-00299, ADA Modifications (construction)
- 1314-00025, Repair/Replace F-3/F-4 Branch Circuitry



Legend: Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

**DEUEL VOCATIONAL INSTITUTION**

# INSTITUTION PROJECT STATUS REPORT

## Deuel Vocational Institution

### Active Projects:

#### Title: Solid Cell Fronts

**ID:** P-0910-00462     **Type:** MA - Major Capital Outlay

**Scope:** Replace existing barred cell fronts/doors with solid cell fronts/doors and update the locking mechanisms.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	9/2007 - 4/2008	100%	GF-C	\$810,000
W - Working Drawings	7/2015 - 12/2016	0%	GF-C	\$792,000

**Total Approved Funding: \$1,602,000**

#### Title: Health Care Facility Improvement Program

**ID:** P-1213-00219     **Type:** MA - Major Capital Outlay

**Scope:** This project includes Primary Care Clinic renovations and Pharmacy addition, K-Wing ASU Primary Care Clinic renovation, B-Wing Specialties and TTA renovation, Reception Center Health Care Processing addition, a new MSF Primary Care Clinic, and supporting infrastructure upgrades.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	4/2013 - 4/2014	100%	AB900LR	\$997,000
W - Working Drawings	4/2014 - 4/2015	100%	AB900LR	\$1,085,000
C - Construction	9/2015 - 6/2017	0%	AB900LR	\$19,106,000

**Total Approved Funding: \$21,188,000**

#### Title: Statewide Medication Distribution Improvements

**ID:** P-1213-00243     **Type:** MA - Major Capital Outlay

**Scope:** Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.

**Note:** Refer to Statewide Project for project funding.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	6/2015 - 9/2016	23%	AB900GF	\$0

**Total Approved Funding: \$0**

#### Title: Install New Freezer Foundation in Main Kitchen

**ID:** P-0910-00161     **Type:** MA - Minor Capital Outlay

**Scope:** Design and construct foundation to place previously purchased freezer unit onto. Cost of freezer unit not included.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PWC - All Phases	8/2015 - 2/2016	89%	GF-C	\$179,000

**Total Approved Funding: \$179,000**

# INSTITUTION PROJECT STATUS REPORT

## Deuel Vocational Institution

### Active Projects:

#### Title: Repair/Replace F-3/F-4 Branch Circuitry

**ID:** P-1314-00025    **Type:** SRP - Special Repair

**Scope:** Repair and/or replace main electrical power circuits F3 and F4. Circuit F3 serves all perimeter towers, Entrance Building, Armory/Radio Room, Fire House, Vehicle Sally Port, Plant Operation's Outside Warehouses, Minimum Security Facility, Water Wells No.'s 5, 6 & 9, the Wellness Center and Personnel. Circuit 4 serves the Garage, outside maintenance, storm water pumps, street lights, Minimum Security Facility G Dorm, Gun Range, Prison Industry Authority (PIA) dairy and farm buildings, Inmate Ward Labor (IWL) operations and booster pumps.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	8/2015 - 3/2016	90%	GF-S	\$821,135

**Total Approved Funding: \$821,135**

#### Title: Replace Waste Water Treatment Plant Membrane

**ID:** P-1314-00340    **Type:** SRP - Special Repair

**Scope:** Complete replacement of the B-40 membrane assemblies that are used in the MemJet Membrane Biological Reactor system used at DVI.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	2/2016 - 6/2016	25%	GF-S	\$508,000

**Total Approved Funding: \$508,000**

#### Title: Emergency Repair - Well #9

**ID:** P-1415-00921    **Type:** SRP - Special Repair

**Scope:** Install an additional 220 feet to Well #9 due to it's sudden and unexpected failure to produce enough water to meet institutional needs.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	6/2015 - TBD	75%	GF-S	\$144,474

**Total Approved Funding: \$144,474**

#### Title: ADA Modifications (design)

**ID:** P-1516-00298    **Type:** SRP - Special Repair

**Scope:** Modify cells, program spaces and associated path-of-travel elements for DPP inmates.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PW - Design Phases	8/2014 - 6/2016	60%	GF-S	\$175,609

**Total Approved Funding: \$175,609**

#### Title: ASU Intake Cell Modifications

**ID:** P-1516-00326    **Type:** SRP - Special Repair

**Scope:** Retrofit cells in K Wing. Remove existing bunk, desk, steel shelves and light fixtures. Install new concrete bunk, steel upper bunk, modified grills and lighting.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	4/2016 - 6/2016	0%	SF	\$150,000

**Total Approved Funding: \$150,000**

# INSTITUTION PROJECT STATUS REPORT

## Deuel Vocational Institution

### Active Projects:

#### Title: Replace Roof B-Wing Medical Infirmary (39)

**ID:** P-0910-01188 **Type:** DM - Deferred Maintenance

**Scope:** Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	4/2016 - TBD	0%	GF-S	\$608,000

**Total Approved Funding: \$608,000**

#### Title: Replace Roof Vocation Building (const)

**ID:** P-0910-01190 **Type:** DM - Deferred Maintenance

**Scope:** Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	10/2015 - TBD	0%	GF-S	\$1,520,000

**Total Approved Funding: \$1,520,000**

# INSTITUTION PROJECT STATUS REPORT

## Deuel Vocational Institution

### Complete Projects:

#### Title: Dental Facility Improvements, Phase II

**ID:** P-1112-00084      **Type:** MA - Major Capital Outlay

**Scope:** This project is part of a statewide effort to perform dental facility improvements and take corrective actions to allow CDCR to gain compliance with the stipulated agreement in the Perez Lawsuit. The scope of these improvements include renovation of existing space to accommodate increased operations through more efficient use of space, as well as facilitating acceptable sanitary & infection controls.

**Completed:** 6/2015

**Total Approved Funding:** \$1,178,000

#### Title: Emergency Removal of Disposal of Brine Concentrate (regulatory action)

**ID:** P-1415-00183      **Type:** SRP - Special Repair

**Scope:** Emergency removal and disposal of brine concentrate and sludge build up at the Reverse Osmosis Plant.

**Completed:** 9/2015

**Total Approved Funding:** \$1,806,880

#### Title: Emergency Repair - Well #5

**ID:** P-1516-00087      **Type:** SRP - Special Repair

**Scope:** Emergency repair to Well #5 which has failed and is inoperable.

**Completed:** 11/2015

**Total Approved Funding:** \$277,661

# INSTITUTION PROJECT STATUS REPORT

## Deuel Vocational Institution

### Proposed Projects:

#### Title: New Boiler Facility

**ID:** P-1415-00989      **Type:** MA - Major Capital Outlay

**Scope:** Construct a new 1,800 sf meal boiler facility adjacent to the existing boiler facility to include: a new 1,000 horsepower, high-pressure steam boiler with Selective Catalytic Reduction, an economizer, fire alarm system, fire suppression system, and associated mechanical components, piping and controls. Asbestos and lead abatement is also included.

**Total Proposed Funding:** **\$4,414,000**

#### Title: Fire House Replacement

**ID:** P-1011-00095      **Type:** SRP - Special Repair

**Scope:** DVI requested A&E services to recommend temp and perm replacement of the fire house. It is a metal structure that is well beyond its habitable life, especially during the rainy season.

**Total Proposed Funding:** **\$3,732,398**

#### Title: ADA Modifications (const)

**ID:** P-1516-00299      **Type:** SRP - Special Repair

**Scope:** Modify cells, program spaces and associated path-of-travel elements for DPP inmates.

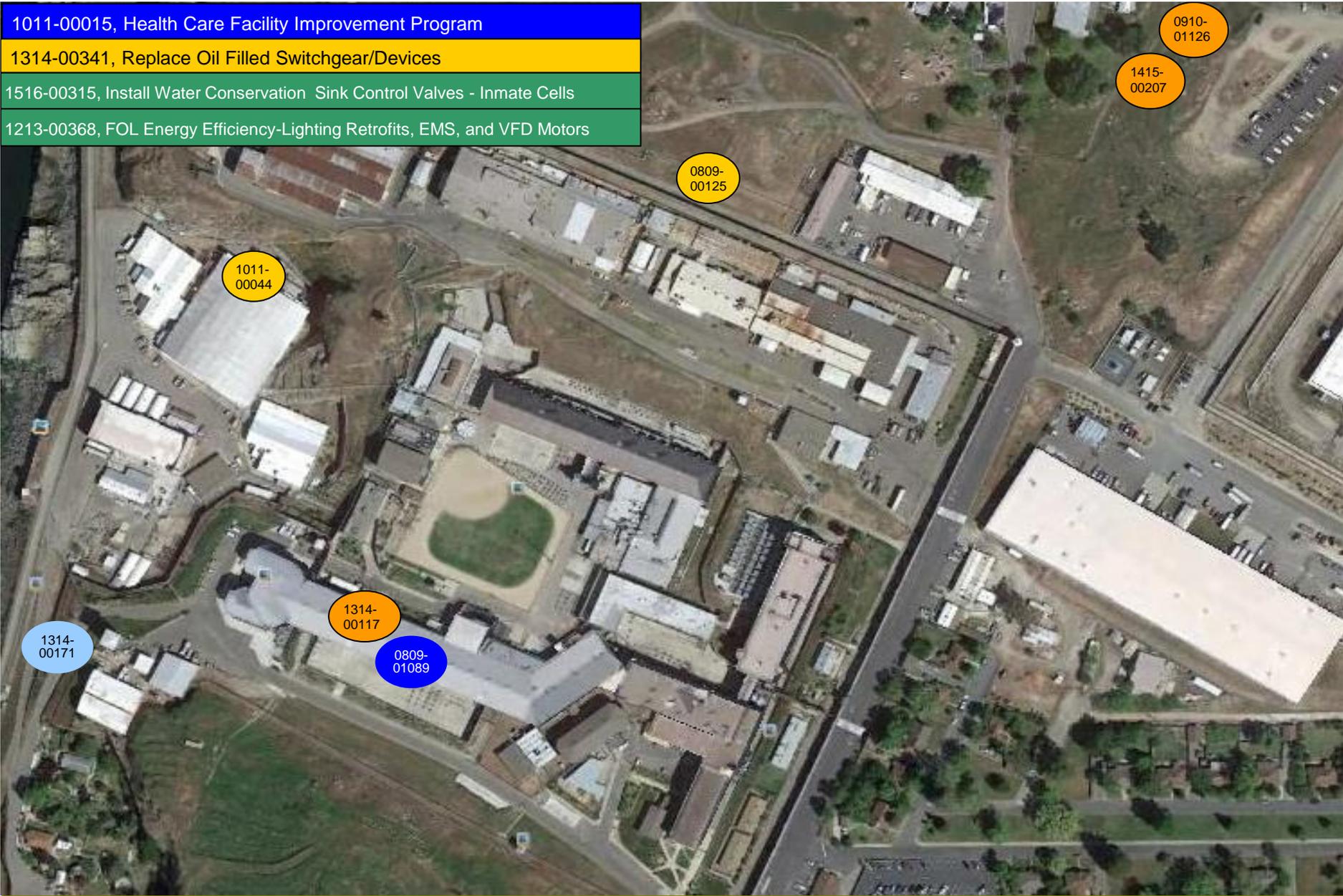
**Total Proposed Funding:** **\$1,129,000**

1011-00015, Health Care Facility Improvement Program

1314-00341, Replace Oil Filled Switchgear/Devices

1516-00315, Install Water Conservation Sink Control Valves - Inmate Cells

1213-00368, FOL Energy Efficiency-Lighting Retrofits, EMS, and VFD Motors



Legend: Project Type by Color Code

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Special Projects (SP)

Energy Projects (E)

**FOLSOM STATE PRISON**

1314-00270, Replace Heating and Ventilaton Units - FWF



Legend: Project Type by Color Code

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

**FOLSOM WOMEN'S FACILITY**

# INSTITUTION PROJECT STATUS REPORT

## Folsom State Prison

### Active Projects:

#### Title: Cell Block Five Fire/Life/Safety Cell Upgrades

**ID:** P-0809-01089      **Type:** MA - Major Capital Outlay

**Scope:** The proposed project will complete fire, life & safety upgrades to Building 5 which will include the installation of fire sprinklers in each of the 328 cells, overhead fire sprinklers in the east end of the building beneath the roof's wood decking, exhaust fans for smoke removal in the event of a fire & a centrally located fire alarm & smoke detection system.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	9/2013 - 5/2014	100%	AB900GF	\$147,000
W - Working Drawings	5/2014 - 10/2015	100%	AB900GF	\$139,000
C - Construction	10/2015 - 4/2017	0%	AB900GF	\$3,784,000

**Total Approved Funding:      \$4,070,000**

#### Title: Health Care Facility Improvement Program

**ID:** P-1011-00015      **Type:** MA - Major Capital Outlay

**Scope:** The project includes the construction of two new Primary Care Clinics, a new Central Health Services Building, new and renovated medication distribution rooms, and utility improvements.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	2/2013 - 2/2014	100%	AB900LR	\$2,209,000
W - Working Drawings	2/2014 - 1/2015	100%	AB900LR	\$2,630,000
C - Construction	1/2015 - 12/2017	4%	AB900LR	\$47,604,000

**Total Approved Funding:      \$52,443,000**

#### Title: Storm Drain Containment Pond and Pump

**ID:** P-1314-00171      **Type:** MA - Minor Capital Outlay

**Scope:** Install a containment pond, pump, and underground piping to capture tainted storm drain water and pump the captured water to the sewer grinding station located south of tower #6.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PWC - All Phases	4/2015 - 9/2016	0%	GF-C	\$395,000

**Total Approved Funding:      \$395,000**

#### Title: Bldg 5 Fire Life Safety Upgrade - Walkway and Stairs

**ID:** P-1314-00117      **Type:** SRP - Special Repair

**Scope:** Upgrade the stairs and walkway to meet the safety requirements.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	10/2015 - 4/2017	0%	GF-S	\$495,000

**Total Approved Funding:      \$495,000**

# INSTITUTION PROJECT STATUS REPORT

## Folsom State Prison

### Active Projects:

#### Title: Replace Heating and Ventilation Units - FWF

**ID:** P-1314-00270      **Type:** SRP - Special Repair

**Scope:** This Project requests to replace six (6) heating and ventilation units for Inmate housing.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	5/2016 - TBD	0%	GF-S	\$1,500,000

**Total Approved Funding: \$1,500,000**

#### Title: Install Modular Building Re-entry Program (FWF)

**ID:** P-1516-00279      **Type:** SRP - Special Repair

**Scope:** Construct a modular building to support the Division of Rehabilitation Programs Re-entry program. Project scope is to improve site conditions, extend/fortify fire-life-safety, communication, and utility infrastructures in support of constructing and installing a 7,000 square foot modular building. The building has classroom space convertible from one to four classrooms, offices and restrooms.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	11/2015 - 8/2016	0%	SF	\$1,000,000

**Total Approved Funding: \$1,000,000**

#### Title: Replace Roof - Maintenance Hanger

**ID:** P-1011-00044      **Type:** DM - Deferred Maintenance

**Scope:** Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	3/2016 - TBD	0%	GF-S	\$3,480,049

**Total Approved Funding: \$3,480,049**

#### Title: Replace Oil Filled Switchgear/Devices

**ID:** P-1314-00341      **Type:** DM - Deferred Maintenance

**Scope:** Replace existing obsolete oil insulated switchgear and associated devices.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	7/2015 - 4/2016	85%	GF-S	\$2,029,911

**Total Approved Funding: \$2,029,911**

#### Title: Install Water Conservation Sink Control Valves - Inmate Cells

**ID:** P-1516-00315      **Type:** E - Energy Conservation / Sustainability Program

**Scope:** Replace approximately 2,000 sink control valves with low flow push button controls in inmate cells.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	2/2016 - TBD	0%	SF	\$151,200

**Total Approved Funding: \$151,200**

# INSTITUTION PROJECT STATUS REPORT

## Folsom State Prison

### Complete Projects:

#### Title: ADA Improvements - FWF

**ID:** P-1213-00507      **Type:** SRP - Special Repair

**Scope:** ADA improvements needed in the Women's Facility.

**Completed:** 12/2014

**Total Approved Funding:** \$281,000

#### Title: FOL Energy Efficiency-Lighting Retrofits, EMS, and VFD Motors

**ID:** P-1213-00368      **Type:** E - Energy Conservation / Sustainability Program

**Scope:** This energy efficiency project for Lighting Retrofits, Energy Management Systems, and Variable Frequency Drive Motors is expected to break even after a period of 6.54 years. It will create an annual savings of approximately \$52,826 thereafter.

**Completed:** 12/2014

**Total Approved Funding:** \$375,000

# INSTITUTION PROJECT STATUS REPORT

## Folsom State Prison

### Proposed Projects:

#### Title: Water Plant Holding Pond Re-Surfacing & Access Ramp Installation

**ID:** P-0910-01126      **Type:** SRP - Special Repair

**Scope:** Remove degraded material and resurface two holding ponds with a durable product that will maintain the ponds functionality. Install an access ramp so that the proper equipment can be used to safely remove the silt that accumulates at the bottom.

**Total Proposed Funding:** \$224,700

#### Title: Replace Water Plant Supervisory Control and Data Acquisition (SCADA) System; Water Plant

**ID:** P-1415-00207      **Type:** SRP - Special Repair

**Scope:** Replace all components of the Supervisory Controls and Data Acquisition (SCADA) system serving the Waste Water Treatment Plant.

**Total Proposed Funding:** \$66,000

#### Title: Replace Steam Condensate Pipes - Main Facility

**ID:** P-0809-00125      **Type:** DM - Deferred Maintenance

**Scope:** Replace Steam Condensate Pipes in the Main Facility.

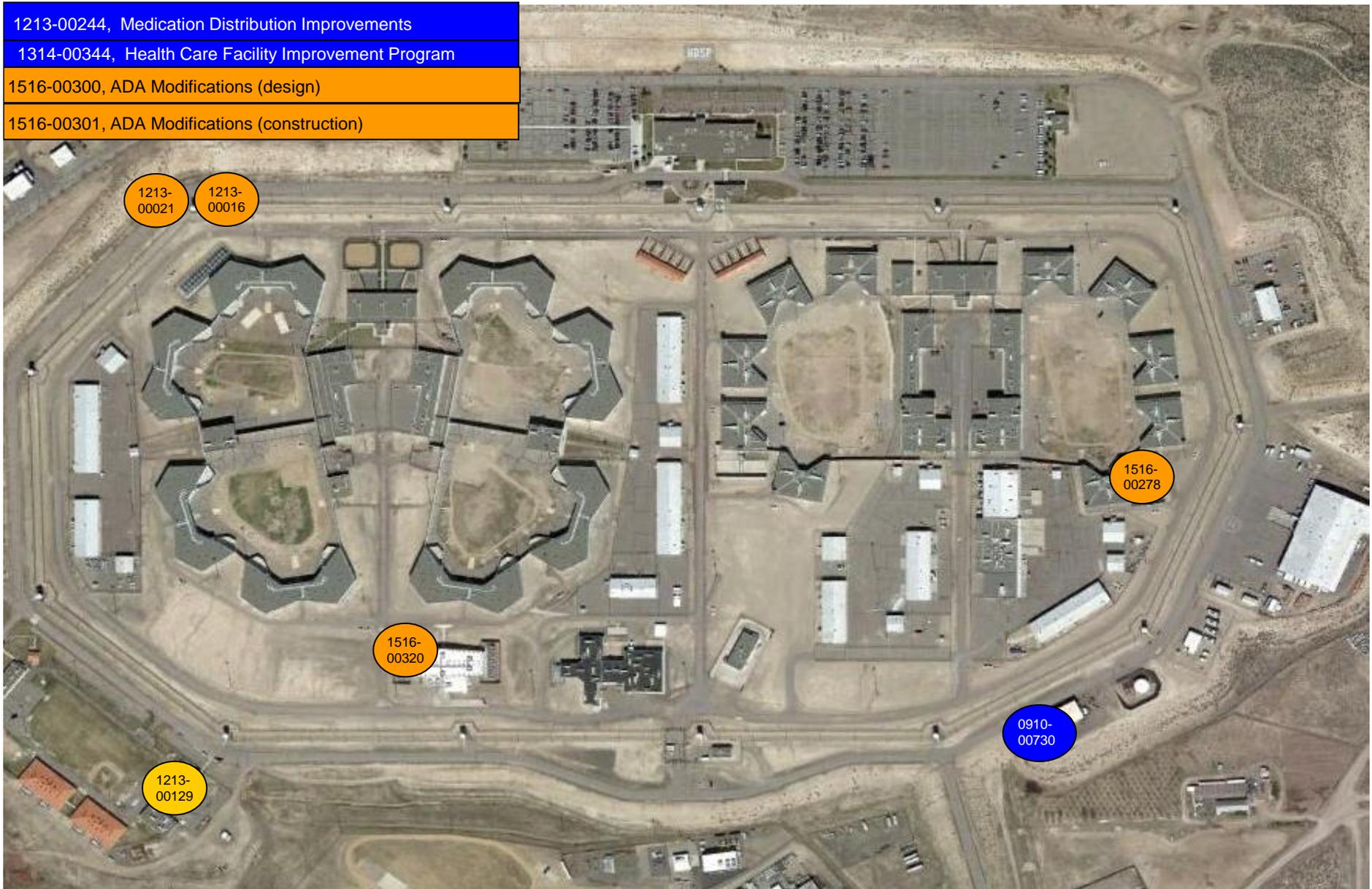
**Total Proposed Funding:** \$505,000

1213-00244, Medication Distribution Improvements

1314-00344, Health Care Facility Improvement Program

1516-00300, ADA Modifications (design)

1516-00301, ADA Modifications (construction)



**Legend: Project Type by Color Code**

Major Capital Outlay Project (MA)

Deferred Maintenance Program (DM)

Minor Capital Outlay Project (MI)

Special Projects (SP)

Special Repair Program (SRP)

Energy Projects (E)

**HIGH DESERT STATE PRISON**

# INSTITUTION PROJECT STATUS REPORT

## High Desert State Prison

### Active Projects:

#### Title: Upgrade Emergency Circuit/Transfer Switch

**ID:** P-0910-00730      **Type:** MA - Major Capital Outlay

**Scope:** Upgrade emergency circuit transformer and transfer switch to provide adequate emergency power.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	11/2012 - 8/2013	100%	AB900GF	\$34,000
W - Working Drawings	8/2013 - 4/2014	100%	AB900GF	\$30,000
C - Construction	4/2014 - 3/2016	97%	AB900GF	\$758,000

**Total Approved Funding:      \$822,000**

#### Title: Statewide Medication Distribution Improvements

**ID:** P-1213-00244      **Type:** MA - Major Capital Outlay

**Scope:** Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.

**Note:** Refer to Statewide project for project funding.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	3/2015 - 3/2016	85%	AB900GF	\$0

**Total Approved Funding:      \$0**

#### Title: Health Care Facility Improvement Program

**ID:** P-1314-00344      **Type:** MA - Major Capital Outlay

**Scope:** This project includes primary care clinic renovations and additions to Facilities A, B, C, and D; a new ASU primary care clinic; and renovations and additions to the central health services building.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	1/2014 - 11/2014	100%	AB900LR	\$845,000
W - Working Drawings	11/2014 - 10/2015	99%	AB900LR	\$1,045,000
C - Construction	3/2016 - 5/2017	0%	AB900LR	\$14,801,000

**Total Approved Funding:      \$16,691,000**

#### Title: Replace interior Coating for Water Tanks Phase 1

**ID:** P-1213-00021      **Type:** SRP - Special Repair

**Scope:** Remove and replace the interior coating for all five water storage tanks.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	8/2015 - 6/2016	10%	GF-S	\$318,000

**Total Approved Funding:      \$318,000**

# INSTITUTION PROJECT STATUS REPORT

## High Desert State Prison

### Active Projects:

#### Title: Install Modular Building Re-entry Program

**ID:** P-1516-00278      **Type:** SRP - Special Repair

**Scope:** Construct a modular building to support the Division of Rehabilitation Programs Re-entry program. Project scope is to improve site conditions, extend/fortify fire-life-safety, communication, and utility infrastructures in support of constructing and installing a 7,000 square foot modular building. The building has classroom space convertible from one to eight classrooms, offices and restrooms.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	8/2015 - 11/2016	0%	SF	\$1,400,000

**Total Approved Funding:      \$1,400,000**

#### Title: ADA Modifications (design)

**ID:** P-1516-00300      **Type:** SRP - Special Repair

**Scope:** Modify cells, program spaces and associated path-of-travel elements for DPP inmates.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	8/2014 - 5/2016	50%	GF-S	\$291,975

**Total Approved Funding:      \$291,975**

#### Title: Level 1 Program Building Roof Replacement

**ID:** P-1213-00129      **Type:** DM - Deferred Maintenance

**Scope:** Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	6/2015 - 6/2016	0%	GF-S	\$473,000

**Total Approved Funding:      \$473,000**

# INSTITUTION PROJECT STATUS REPORT

## High Desert State Prison

### Complete Projects:

**Title:** ASU Intake Cell Modifications

**ID:** P-1516-00320      **Type:** SRP - Special Repair

**Scope:** Retrofit Cell 117 in Housing Unit D3. Retrofit Cell 100 in Z Unit. Remove existing bunk, desk, steel shelves and light fixtures. Install new concrete bunk, steel upper bunk, modified grills and lighting.

**Completed:** 6/2015

**Total Approved Funding:** \$100,000

# INSTITUTION PROJECT STATUS REPORT

## High Desert State Prison

### Proposed Projects:

#### Title: Replace Interior Coating for Water Tanks Phase 2

**ID:** P-1213-00016      **Type:** SRP - Special Repair

**Scope:** Replace interior coating for water tanks.

**Total Proposed Funding:** \$318,000

#### Title: ADA Modifications (const)

**ID:** P-1516-00301      **Type:** SRP - Special Repair

**Scope:** Modify cells, program spaces and associated path-of-travel elements for DPP inmates.

**Total Proposed Funding:** \$2,687,000

1415-00084, Health Care Facility Improvement Program

1213-00245, Medication Distribution Improvements

0910-01113, Heating, Ventilation and Air Conditioning

1213-00324, ESCO Project - Lighting Retrofit



**Legend: Project Type by Color Code**

Major Capital Outlay Project (MA)

Deferred Maintenance Program (DM)

Minor Capital Outlay Project (MI)

Special Projects (SP)

Special Repair Program (SRP)

Energy Projects (E)

**IRONWOOD STATE PRISON**

# INSTITUTION PROJECT STATUS REPORT

## Ironwood State Prison

### Active Projects:

#### Title: Heating, Ventilation and Air Conditioning

**ID:** P-0910-01113      **Type:** MA - Major Capital Outlay

**Scope:** This project replaces the institution's existing evaporative cooling system which has reached the end of its useful life and is no longer cost-effective to maintain. This project will build a new centralized chiller plant exclusive for ISP, and will be located on the ISP site. It will provide a new closed loop chilled water plant with emergency generator. The existing units located on housing buildings and support buildings will be replaced with new units to work in conjunction with the new plant. The site will receive new piping for a chilled water distribution main loop. The scope includes improvement to existing roofs, fire dampers, and smoke evacuation systems to correct damage done by the existing deteriorated evaporative cooling system. The site will also receive a new electrical substation by Southern California Edison.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	9/2008 - 11/2010	100%	GF-C	\$5,758,000
W - Working Drawings	7/2013 - 1/2015	100%	GF-C	\$5,444,000
C - Construction	6/2015 - TBD	2%	GFLR	\$145,029,000

**Total Approved Funding:      \$156,231,000**

#### Title: Statewide Medication Distribution Improvements

**ID:** P-1213-00245      **Type:** MA - Major Capital Outlay

**Scope:** Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.

**Note:** Refer to Statewide Project for project funding.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	4/2015 - 3/2016	81%	AB900GF	\$0

**Total Approved Funding:      \$0**

#### Title: Health Care Facility Improvement Program

**ID:** P-1415-00084      **Type:** MA - Major Capital Outlay

**Scope:** This project includes renovations and additions to the primary care clinics at Facilities A, B, C, and D, and renovations to the central health services building. The primary care clinic renovations and additions will provide primary health care consultation and treatment consistent with the delivery of a Basic level of care. The renovated clinics will include lab draw stations to increase access to these services in an appropriate setting. The central health services renovation is to provide additional shared specialty exam room, clinical support space, a relocated physical therapy room, optical services, a mental health assessment room, and an expanded treatment and triage area.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	7/2014 - 8/2015	100%	AB900GF	\$797,000
W - Working Drawings	8/2015 - 6/2016	10%	AB900GF	\$775,000
C - Construction	6/2016 - 12/2017	0%	AB900GF	\$13,567,000

**Total Approved Funding:      \$15,139,000**

# INSTITUTION PROJECT STATUS REPORT

## Ironwood State Prison

### Complete Projects:

#### Title: Emergency Repair of Underground Storage Tank

**ID:** P-1415-00092      **Type:** SRP - Special Repair

**Scope:** Repair leak found in the underground storage tank.

**Completed:** 12/2014

**Total Approved Funding:** \$58,046

#### Title: Emergency Repair, De-aerator Tank

**ID:** P-1415-00960      **Type:** SRP - Special Repair

**Scope:** The institution's De-aerator tank ruptured, and needs to be either repaired or replaced.

**Completed:** 11/2015

**Total Approved Funding:** \$9,520

# INSTITUTION PROJECT STATUS REPORT

## Ironwood State Prison

### Proposed Projects:

**Title:** ESCO Project - Lighting Retrofit

<b>ID:</b>	P-1213-00324	<b>Type:</b>	E - Energy Conservation / Sustainability Program
<b>Scope:</b>	This energy efficiency project for lighting retrofits is expected to break even after 8.3 years, and provide an annual savings of \$83,220 thereafter.		
<b>Total Proposed Funding:</b>			<b>\$807,990</b>

1213-00246, Medication Distribution Improvements
1314-00411, Health Care Facility Improvement Program
1415-00923, Repair and Replace Fire Detection System
1415-00246, Wild Life Mitigation - Netting Retrofit (phase VI)
1213-00435, Replace Water Heater - Inmate Housing
1516-00303, ADA Modifications (construction)
1516-00302, ADA Modifications (design)



<b>Legend: Project Type by Color Code</b>	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)
<b>KERN VALLEY STATE PRISON</b>	

# INSTITUTION PROJECT STATUS REPORT

## Kern Valley State Prison

### Active Projects:

#### Title: Statewide Medication Distribution Improvements

**ID:** P-1213-00246      **Type:** MA - Major Capital Outlay

**Scope:** Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.

**Note:** Refer to Statewide Project for project funding.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	6/2015 - 6/2016	71%	AB900GF	\$0

**Total Approved Funding: \$0**

#### Title: Health Care Facility Improvement Program

**ID:** P-1314-00411      **Type:** MA - Major Capital Outlay

**Scope:** This project includes primary care clinic renovations and additions to Facilities A, B, C, and D; a new ASU primary care clinic; and renovation to the central health services building. The primary care clinic renovations and additions at Facilities A, B, C and D will provide primary health care consultation and treatment consistent with the delivery of a Basic level of care. The renovated clinics will include lab draw stations to increase access to these services in an appropriate setting. The new ASU primary care clinic will provide separate clinical treatment space for the secure ASU population. The central health services renovation will provide an appropriately sized and equipped specialty exam room, an optical services room, Nursing/Office Technician workrooms, medication storage, and a telemedicine equipment storage room, as well as minor improvements to the existing pharmacy space.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	3/2014 - 2/2015	100%	AB900LR	\$723,000
W - Working Drawings	2/2015 - 12/2015	97%	AB900LR	\$753,000
C - Construction	12/2015 - 1/2018	0%	AB900LR	\$15,106,000

**Total Approved Funding: \$16,582,000**

#### Title: ADA Modifications (design)

**ID:** P-1516-00302      **Type:** SRP - Special Repair

**Scope:** Modify cells, program spaces and associated path-of-travel elements for DPP inmates.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PW - Design Phases	8/2014 - 5/2016	50%	GF-S	\$277,040

**Total Approved Funding: \$277,040**

#### Title: Repair and Replace Fire Detection System

**ID:** P-1415-00923      **Type:** DM - Deferred Maintenance

**Scope:** Install a code compliant fire detection system recognized and approved by the California Office of the State Fire Marshall for use in 180 inmate housing units.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	9/2016 - 4/2018	0%	GF-S	\$4,815,845

**Total Approved Funding: \$4,815,845**

# INSTITUTION PROJECT STATUS REPORT

## Kern Valley State Prison

### Complete Projects:

#### Title: Repair Domestic Water Well System

**ID:** P-1314-00079      **Type:** SRP - Special Repair

**Scope:** Repair damaged wells (Wells 1 & 2) required for domestic water production.

**Completed:** 6/2015

**Total Approved Funding:** \$1,149,191

#### Title: Emergency Repair -Domestic Well #2 Loss of Production

**ID:** P-1415-00716      **Type:** SRP - Special Repair

**Scope:** Emergency repairs to the failed Well #2 System.

**Completed:** 5/2015

**Total Approved Funding:** \$27,500

#### Title: ASU Intake Cell Modifications

**ID:** P-1516-00321      **Type:** SRP - Special Repair

**Scope:** Retrofit cells in Facility B, Building #1. Remove existing bunk, desk, steel shelves and light fixtures. Install new concrete bunk, steel upper bunk, modified grills and lighting.

**Completed:** 6/2015

**Total Approved Funding:** \$350,000

# INSTITUTION PROJECT STATUS REPORT

## Kern Valley State Prison

### Proposed Projects:

#### Title: ADA Modifications (const)

<b>ID:</b>	P-1516-00303	<b>Type:</b>	SRP - Special Repair
<b>Scope:</b>	Modify cells, program spaces and associated path-of-travel elements for DPP inmates.		
<b>Total Proposed Funding:</b>			<b>\$1,611,000</b>

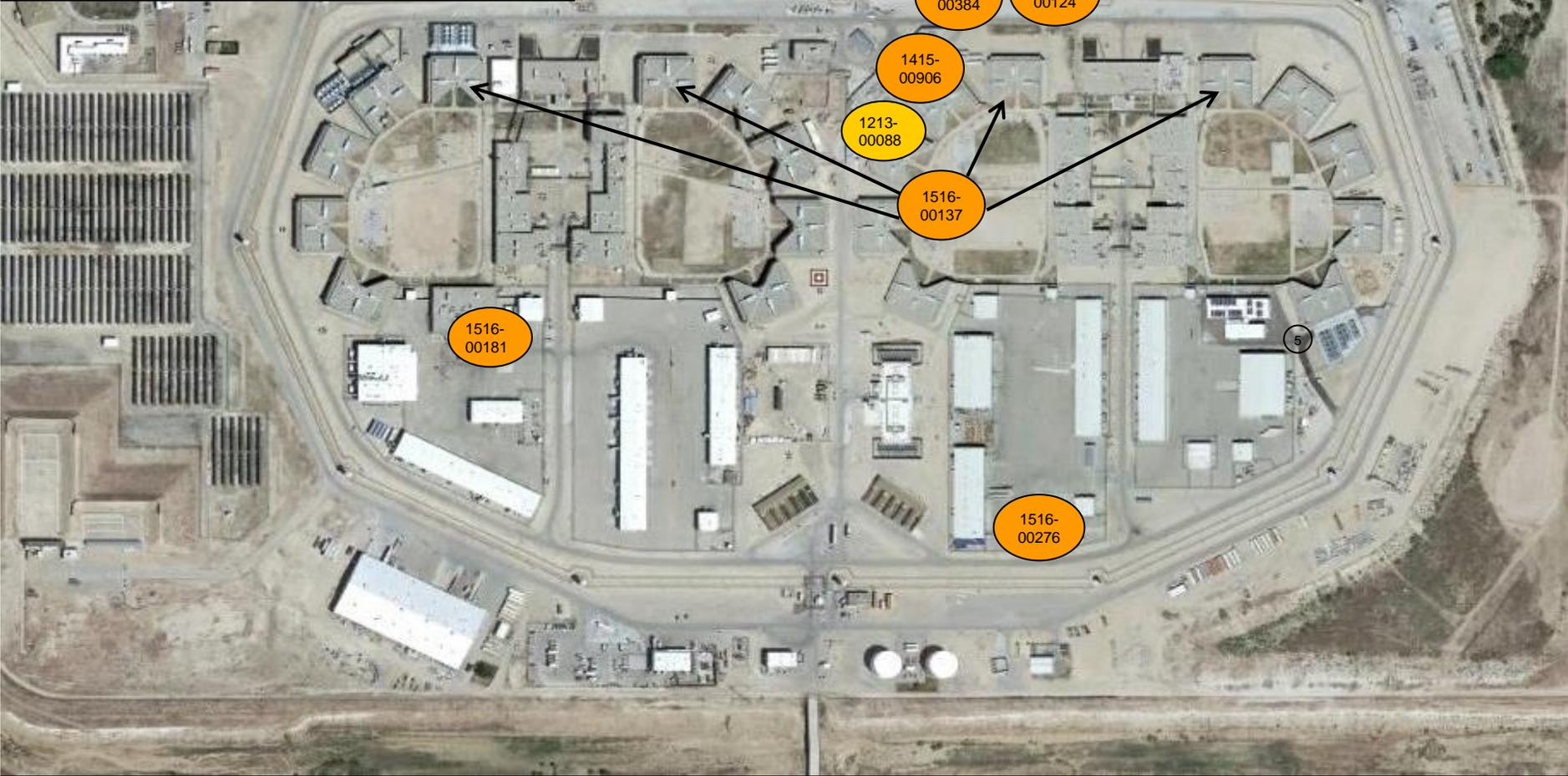
#### Title: Replace Water Heater - Inmate Housing Institution Wide

<b>ID:</b>	P-1213-00435	<b>Type:</b>	DM - Deferred Maintenance
<b>Scope:</b>	Replace the 750 gallon water heaters in all 180 design housing units, both stand alone AdSeg Units and the Correctional Treatment Center.		
<b>Total Proposed Funding:</b>			<b>\$347,488</b>

#### Title: Wild Life Mitigation - Netting Retrofit (phase VI)

<b>ID:</b>	P-1415-00246	<b>Type:</b>	DM - Deferred Maintenance
<b>Scope:</b>	Install wildlife netting at the Lethal Electrified Fence to help decrease wildlife mortality.		
<b>Total Proposed Funding:</b>			<b>\$915,965</b>

- 1213-00225, Health Care Facility Improvement Program
- 1213-00325, Energy Efficiency Project - Lighting Retrofit
- 1516-00272, ADA Modifications - Facility C (construction)
- 1516-00285, ADA Modifications - Facility C (design)
- 1516-00361, ADA Modifications - Facility D (design)
- 1516-00362, ADA Modifications - Facility D (construction)



**Legend: Project Type by Color Code**

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

**CALIFORNIA STATE PRISON, LOS ANGELES COUNTY**

# INSTITUTION PROJECT STATUS REPORT

## California State Prison, Los Angeles County

### Active Projects:

#### Title: Health Care Facility Improvement Program

**ID:** P-1213-00225      **Type:** MA - Major Capital Outlay

**Scope:** The project includes the construction of three New Primary Care Clinics, new and renovated medication distribution rooms, New Health Care Administration and Health Records Building, Central Health Services renovation, and accessibility improvements to housing units and path-of-travel.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	2/2013 - 2/2014	100%	AB900LR	\$1,551,000
W - Working Drawings	2/2014 - 12/2014	100%	AB900LR	\$1,338,000
C - Construction	12/2014 - 4/2017	28%	AB900LR	\$29,525,000

**Total Approved Funding: \$32,414,000**

#### Title: Public Visitor Access

**ID:** P-1314-00384      **Type:** SRP - Special Repair

**Scope:** Improve accessibility to the public visitor area.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	1/2016 - TBD	0%	GF-S	\$620,000

**Total Approved Funding: \$620,000**

#### Title: CTC Emergency Generator UST Fuel Line Construction (Phase 2)

**ID:** P-1415-00906      **Type:** SRP - Special Repair

**Scope:** Remediate the soil if needed, cap the lines, and install a new above ground fuel storage tank.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	12/2015 - 4/2016	25%	GF-S	\$174,080

**Total Approved Funding: \$174,080**

#### Title: Cell Door Widening - 5 Cells

**ID:** P-1516-00137      **Type:** SRP - Special Repair

**Scope:** Removal, replacement and modifying of five steel cell doors located in the A-5 housing unit. Removal of a portion of the concrete jamb and replacing with new concrete and rebar, creating a 32" clear opening and configuring the door operator to allow a wider door and longer run.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	3/2016 - TBD	0%	GF-S	\$202,000

**Total Approved Funding: \$202,000**

#### Title: Emergency Repair - Main Kitchen Steam Line

**ID:** P-1516-00181      **Type:** SRP - Special Repair

**Scope:** Emergency repair to the steam line located at the Main Kitchen.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	2/2016 - TBD	0%	GF-S	\$140,217

**Total Approved Funding: \$140,217**

# INSTITUTION PROJECT STATUS REPORT

## California State Prison, Los Angeles County

### Active Projects:

#### Title: ADA Modifications - Facility C (const)

**ID:** P-1516-00272 **Type:** SRP - Special Repair

**Scope:** Modify cells, program spaces and associated path-of-travel elements in Facility C and MSF for DPP inmates.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	11/2015 - TBD	0%	SF	\$3,900,000

**Total Approved Funding: \$3,900,000**

#### Title: ADA Modifications - Facility D (Design)

**ID:** P-1516-00361 **Type:** SRP - Special Repair

**Scope:** Modify cells, program spaces and associated path-of-travel elements in Facility D for DPP inmates.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PW - Design Phases	3/2016 - 5/2016	0%	GF-S	\$183,430

**Total Approved Funding: \$183,430**

#### Title: Energy Efficiency Project - Lighting Retrofit

**ID:** P-1213-00325 **Type:** E - Energy Conservation / Sustainability Program

**Scope:** This energy efficiency project for lighting retrofits is expected to break even after 9.1 years. After that, it will create an annual savings of approximately \$58,000.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PW - Design Phases	4/2015 - 2/2016	95%	SF	\$1,000,000

**Total Approved Funding: \$1,000,000**

# INSTITUTION PROJECT STATUS REPORT

## California State Prison, Los Angeles County

### Complete Projects:

#### Title: Repair Sewer Station Bar Screen (re-allocation)

**ID:** P-1516-00124      **Type:** SRP - Special Repair

**Scope:** Emergency declaration to repair sewer lift station.

**Completed:** 8/2015

**Total Approved Funding:** \$70,265

#### Title: Install Modular Building Re-entry Program

**ID:** P-1516-00276      **Type:** SRP - Special Repair

**Scope:** Construct a modular building to support the Division of Rehabilitation Programs Re-entry program. Project scope is to improve site conditions, relocate existing trailer, extend/fortify fire-life-safety, communication, and utility infrastructures in support of constructing and installing a 7,000 square foot modular building. The building has classroom space convertible from one to eight classrooms, offices and restrooms.

**Completed:** 10/2015

**Total Approved Funding:** \$1,400,000

#### Title: ADA Modifications - Facility C (design)

**ID:** P-1516-00285      **Type:** SRP - Special Repair

**Scope:** Modify cells, program spaces and associated path-of-travel elements in Facility C and MSF for DPP inmates.

**Completed:** 7/2015

**Total Approved Funding:** \$117,901

# INSTITUTION PROJECT STATUS REPORT

## California State Prison, Los Angeles County

### Proposed Projects:

#### Title: ADA Modifications - Facility D (Const)

**ID:** P-1516-00362      **Type:** SRP - Special Repair

**Scope:** Modify cells, program spaces and associated path-of-travel elements in Facility D for DPP inmates.

**Total Proposed Funding:** \$4,047,000

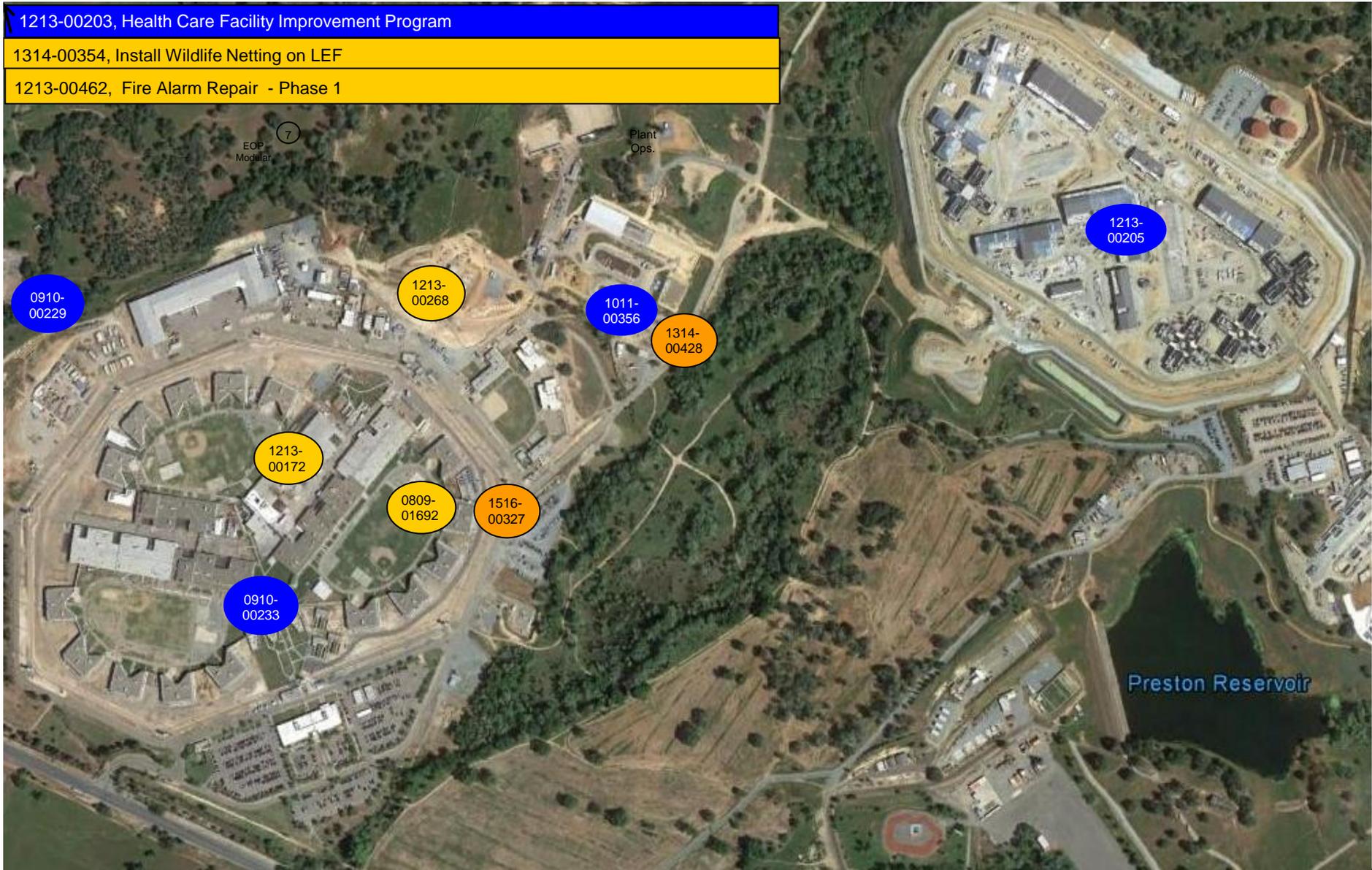
#### Title: Replace Roof - Medical Bldg 451A

**ID:** P-1213-00088      **Type:** DM - Deferred Maintenance

**Scope:** Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

**Total Proposed Funding:** \$70,000

- 1213-00203, Health Care Facility Improvement Program
- 1314-00354, Install Wildlife Netting on LEF
- 1213-00462, Fire Alarm Repair - Phase 1



**Legend: Project Type by Color Code**

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

**MULE CREEK STATE PRISON**

# INSTITUTION PROJECT STATUS REPORT

## Mule Creek State Prison

### Active Projects:

#### Title: Electrical System Upgrade

**ID:** P-0910-00229      **Type:** MA - Major Capital Outlay

**Scope:** Design and construct a 60,000 volt substation, two 2-Megawatt emergency generators with switchgear, replacement of electrical cabling, and de-activation of the co-generation plant.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	8/2012 - 1/2014	100%	AB900GF	\$582,000
W - Working Drawings	1/2014 - 10/2014	100%	AB900GF	\$696,000
C - Construction	12/2014 - 4/2016	80%	AB900GF	\$17,193,000

**Total Approved Funding:      \$18,471,000**

#### Title: Wastewater Treatment Plant Improvements

**ID:** P-1011-00356      **Type:** MA - Major Capital Outlay

**Scope:** This project includes design and construction of an additional secondary clarifier, modifying the existing mixed liquor splitter box to accommodate the new secondary clarifier, a new chlorine contact basin, a disinfected secondary effluent pump station, electrical improvements, and a staff services building.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	7/2008 - 1/2009	100%	GF-C	\$376,000
W - Working Drawings	7/2009 - 10/2014	100%	GF/AB900GF	\$1,115,000
C - Construction	2/2015 - 4/2016	37%	AB900GF	\$8,496,000

**Total Approved Funding:      \$9,987,000**

#### Title: Health Care Facility Improvement Program

**ID:** P-1213-00203      **Type:** MA - Major Capital Outlay

**Scope:** This project includes the construction of a Central Health Services Addition and Renovation, Primary Care Clinic Renovations and New Clothing Exchange Buildings at Facilities A, B, and C, New ASU Primary Care and ASU Enhanced Outpatient Program (EOP) Mental Health Clinic, new pharmacy and laboratory building, Health Care Administration renovation, and medication distribution room additions at EOP housing units.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	12/2012 - 12/2013	100%	AB900LR	\$1,323,000
W - Working Drawings	12/2013 - 10/2014	100%	AB900LR	\$1,520,000
C - Construction	10/2014 - 11/2016	15%	AB900LR	\$33,284,000

**Total Approved Funding:      \$36,127,000**

# INSTITUTION PROJECT STATUS REPORT

## Mule Creek State Prison

### Active Projects:

#### Title: Two Level II Dorm Facilities

**ID:** P-1213-00205      **Type:** MA - Major Capital Outlay

**Scope:** This Level II dormitory infill project will be located within a secure LEF perimeter. Two semi-autonomous facilities totaling 1,600 beds are proposed. The housing will accommodate specified sub-populations including those with disabilities, intermediate medical needs (Intermediate health care facility), or mental health treatment needs.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PC/CD - Perf. Crit. / Con. Dwgs.	10/2012 - 8/2013	100%	LR	\$11,533,000
DB - Design Build	3/2014 - 3/2016	83%	LR	\$473,193,000

**Total Approved Funding: \$484,726,000**

#### Title: ASU Intake Cell Modifications

**ID:** P-1516-00327      **Type:** SRP - Special Repair

**Scope:** Retrofit cells in Housing Unit Y12. Remove existing bunk, desk, steel shelves and light fixtures. Install new concrete bunk, steel upper bunk, modified grills and lighting.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	4/2016 - 6/2016	0%	SF	\$650,000

**Total Approved Funding: \$650,000**

#### Title: Replace Roof and AHU - Housing Unit (12)

**ID:** P-0809-01692      **Type:** DM - Deferred Maintenance

**Scope:** Full roof renewal and air handling unit replacement. Roof and air handling equipment are beyond useful life and can no longer be repaired incrementally.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	5/2016 - 12/2016	0%	GF-S	\$859,000

**Total Approved Funding: \$859,000**

#### Title: Fire Alarm Repair (Dental)

**ID:** P-1213-00172      **Type:** DM - Deferred Maintenance

**Scope:** Repair the fire alarm in Dental.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	1/2016 - TBD	0%	GF-S	\$175,000

**Total Approved Funding: \$175,000**

#### Title: Replace Failed Hot Water Loop System - NG Line and Package Units (phase 4b)

**ID:** P-1213-00268      **Type:** DM - Deferred Maintenance

**Scope:** Replace existing central hot water heating loop with decentralized natural gas (NG) fired package hot water heating units. Install new NG distribution piping to serve new units.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	10/2015 - 2/2016	99%	GF-S	\$3,317,000

**Total Approved Funding: \$3,317,000**

# INSTITUTION PROJECT STATUS REPORT

## Mule Creek State Prison

### Active Projects:

**Title:** Install Wildlife Netting on Lethal Electrified Fence (construction, phase 1)

<b>ID:</b>	P-1314-00354	<b>Type:</b>	DM - Deferred Maintenance		
<b>Scope:</b>	Install wildlife netting at the Lethal Electrified Fence to help decrease wildlife mortality.				
<b>Phase/Activities</b>	<b>Start - End</b>	<b>Compl %</b>	<b>Fund Source</b>	<b>Phase Funding</b>	
C - Construction	1/2016 - TBD	10%	GF-S	\$263,500	
<b>Total Approved Funding:</b>				<b>\$263,500</b>	

# INSTITUTION PROJECT STATUS REPORT

## Mule Creek State Prison

### Complete Projects:

#### Title: Central Control Staircase

<b>ID:</b>	P-0910-00233	<b>Type:</b>	MA - Major Capital Outlay
<b>Scope:</b>	Construct security enclosure to house a pre-engineered staircase leading from Main Control to the roof of the Central services building.		
<b>Completed:</b>	11/2015		
<b>Total Approved Funding:</b>			<b>\$240,000</b>

#### Title: Replace Bar Screens - Lift Station

<b>ID:</b>	P-1314-00428	<b>Type:</b>	SRP - Special Repair
<b>Scope:</b>	The lift station's bar screens have deteriorated and are not processing waste. Install new bar screens.		
<b>Completed:</b>	6/2015		
<b>Total Approved Funding:</b>			<b>\$23,981</b>

# INSTITUTION PROJECT STATUS REPORT

## Mule Creek State Prison

### Proposed Projects:

**Title:** Fire Alarm Repair - Phase 1

<b>ID:</b>	P-1213-00462	<b>Type:</b>	DM - Deferred Maintenance
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**Scope:** Repair the fire alarm.

<b>Total Proposed Funding:</b>	<b>\$1,500,000</b>
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1213-00247, Medication Distribution Improvements

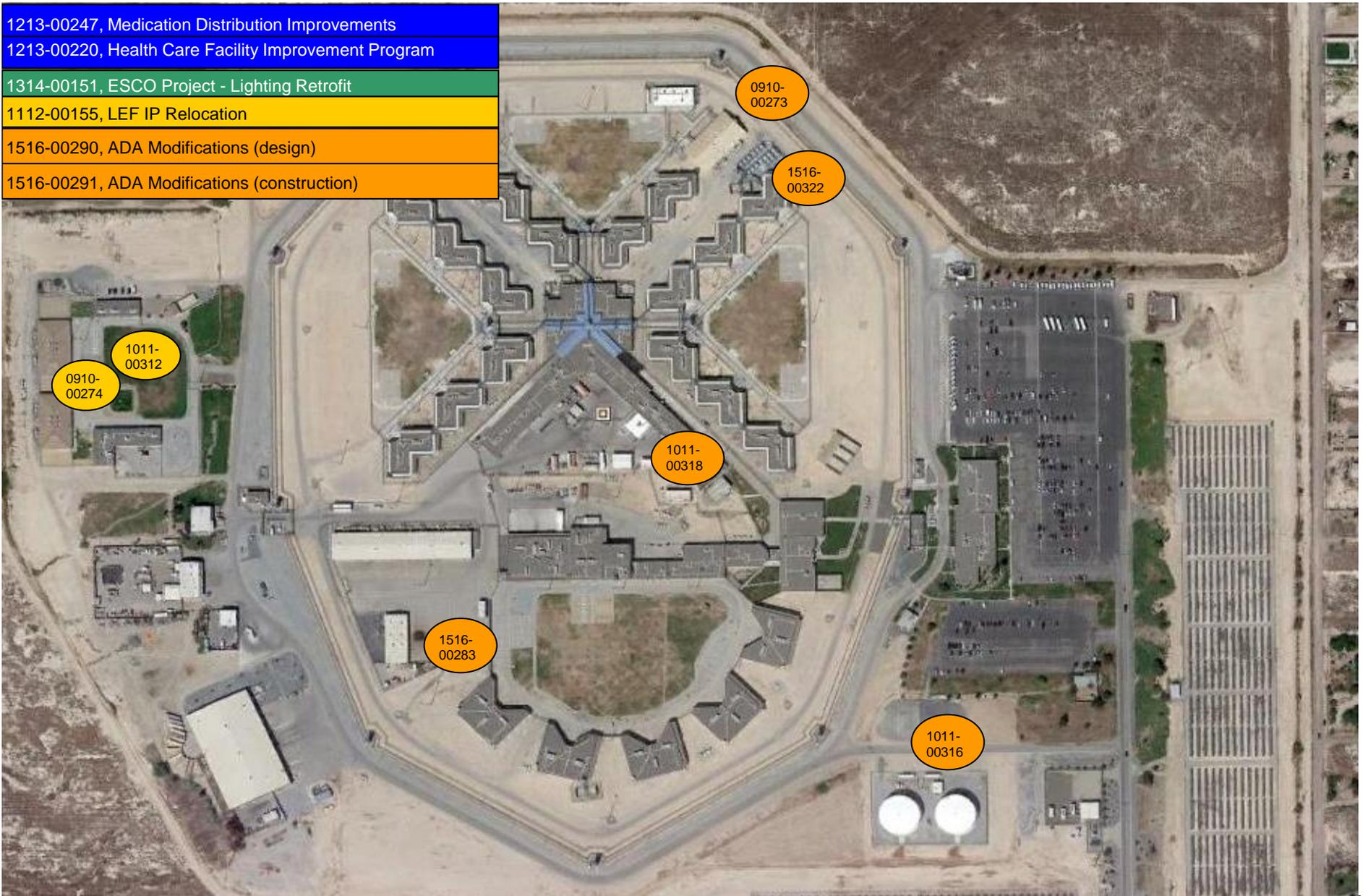
1213-00220, Health Care Facility Improvement Program

1314-00151, ESCO Project - Lighting Retrofit

1112-00155, LEF IP Relocation

1516-00290, ADA Modifications (design)

1516-00291, ADA Modifications (construction)



**Legend: Project Type by Color Code**

Major Capital Outlay Project (MA)

Deferred Maintenance Program (DM)

Minor Capital Outlay Project (MI)

Special Projects (SP)

Special Repair Program (SRP)

Energy Projects (E)

**NORTH KERN STATE PRISON**

# INSTITUTION PROJECT STATUS REPORT

## North Kern State Prison

### Active Projects:

#### Title: Health Care Facility Improvement Program

**ID:** P-1213-00220      **Type:** MA - Major Capital Outlay

**Scope:** This project includes Facility A Primary Care Clinic addition and renovation, New Facility B, C, and D Primary Care Clinics, new Medication Distribution rooms, Central Health Services renovation and addition, Reception Center Health Care Processing renovation, and a New Correctional Case Management Building.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	4/2013 - 4/2014	100%	GF/AB900LR	\$1,581,000
W - Working Drawings	4/2014 - 4/2015	100%	GF/AB900LR	\$1,814,000
C - Construction	8/2015 - 8/2017	0%	GF/AB900LR	\$35,272,000

**Total Approved Funding:      \$38,667,000**

#### Title: Statewide Medication Distribution Improvements

**ID:** P-1213-00247      **Type:** MA - Major Capital Outlay

**Scope:** Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.

**Note:** Refer to Statewide Project for project funding.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	6/2015 - 3/2016	94%	AB900GF	\$0

**Total Approved Funding:      \$0**

#### Title: ADA Modifications (design)

**ID:** P-1516-00290      **Type:** SRP - Special Repair

**Scope:** Modify cells, program spaces and associated path-of-travel elements for DPP inmates.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PW - Design Phases	8/2014 - 6/2016	60%	GF-S	\$203,820

**Total Approved Funding:      \$203,820**

# INSTITUTION PROJECT STATUS REPORT

## North Kern State Prison

### Complete Projects:

**Title:** ASU Intake Cell Modifications

**ID:** P-1516-00322      **Type:** SRP - Special Repair

**Scope:** Retrofit Cell 108 and 138 in Housing Unit D6. Remove existing bunk, desk, steel shelves and light fixtures. Install new concrete bunk, steel upper bunk, modified grills and lighting.

**Completed:** 6/2015

**Total Approved Funding:** \$100,000

# INSTITUTION PROJECT STATUS REPORT

## North Kern State Prison

### Proposed Projects:

**Title:** Resin Flooring at Retherm Kitchen - Bldg# 701 - Phase 1  
All Kitchens and Shower

**ID:** P-0910-00273      **Type:** SRP - Special Repair

**Scope:** Replace existing damaged and degraded tile flooring with epoxy flooring.

**Total Proposed Funding:**      **\$987,982**

**Title:** Lift Station Auger Conveyor

**ID:** P-1011-00316      **Type:** SRP - Special Repair

**Scope:** Replace hydraulic auger conveyor and associated components. Auger system is beyond useful life and cannot be repaired cost effectively.

**Total Proposed Funding:**      **\$88,583**

**Title:** Epoxy Coating Floors Correctional Treatment Center (CTC)

**ID:** P-1011-00318      **Type:** SRP - Special Repair

**Scope:** Remove and replace existing flooring at the Correctional Treatment Center with a non-skid Hospital/USDA grade coating.

**Total Proposed Funding:**      **\$182,545**

**Title:** Install Modular Building Re-entry Program

**ID:** P-1516-00283      **Type:** SRP - Special Repair

**Scope:** Construct a modular building to support the Division of Rehabilitation Programs Re-entry program. Project scope is not yet developed. Project scope may be to improve site conditions, relocate existing trailer or construct new, extend/fortify fire-life-safety, communication, and utility infrastructures in support of constructing and installing a 7,000 square foot modular building. The building has classroom space convertible from one to eight classrooms, offices and restrooms. This project is pending submission and approval.

**Total Proposed Funding:**      **\$500,000**

**Title:** ADA Modifications (const)

**ID:** P-1516-00291      **Type:** SRP - Special Repair

**Scope:** Modify cells, program spaces and associated path-of-travel elements for DPP inmates.

**Total Proposed Funding:**      **\$756,000**

**Title:** Replace Roof - Level 1 / Facility M Bldg. 903 (Program) & 904 (Visiting)

**ID:** P-0910-00274      **Type:** DM - Deferred Maintenance

**Scope:** Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

**Total Proposed Funding:**      **\$362,116**

**Title:** Evaporative Cooler Replacements - Level: I, M - Yard  
Facility M Dining, Dormitories 1 & 2, and Kitchen

**ID:** P-1011-00312      **Type:** DM - Deferred Maintenance

**Scope:** Replace existing evaporative coolers. Existing coolers are not repairable.

**Total Proposed Funding:**      **\$349,894**

# INSTITUTION PROJECT STATUS REPORT

## North Kern State Prison

### Proposed Projects:

#### Title: LEF IP Relocation

<b>ID:</b>	P-1112-00155	<b>Type:</b>	DM - Deferred Maintenance
<b>Scope:</b>	Relocate Interface Panel (IP) for Lethal Electrified Fence (LEF).		
<b>Total Proposed Funding:</b>			<b>\$59,587</b>

#### Title: ESCO Project - Lighting Retrofit

<b>ID:</b>	P-1314-00151	<b>Type:</b>	E - Energy Conservation / Sustainability Program
<b>Scope:</b>	This energy efficiency project for Lighting Retrofits is expected to break even after a period of 3.8 years. After that, it will create an annual savings of approximately \$37,503.		
<b>Total Proposed Funding:</b>			<b>\$243,157</b>

1415-00087, Health Care Facility Improvement Program

1213-00248, Medication Distribution Improvements

0809-00154, Building Intercom System - Replacement (#1)



1213-00517

0910-00748

1213-00306

1516-00076

1516-00068

0809-00160

1213-00018

**Legend: Project Type by Color Code**

Major Capital Outlay Project (MA)

Deferred Maintenance Program (DM)

Minor Capital Outlay Project (MI)

Special Projects (SP)

Special Repair Program (SRP)

Energy Projects (E)

**PELICAN BAY STATE PRISON**

# INSTITUTION PROJECT STATUS REPORT

## Pelican Bay State Prison

### Active Projects:

#### Title: Statewide Medication Distribution Improvements

**ID:** P-1213-00248      **Type:** MA - Major Capital Outlay

**Scope:** Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.

**Note:** Refer to Statewide Project for project funding.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	4/2015 - 10/2016	79%	AB900GF	\$0

**Total Approved Funding:      \$0**

#### Title: Health Care Facility Improvement Program

**ID:** P-1415-00087      **Type:** MA - Major Capital Outlay

**Scope:** This project includes renovations and additions to the primary care clinics at Facilities A and B; and renovations to the primary care clinics at Facilities C and D. The primary care clinic renovations and additions at Facilities A and B will provide primary health care treatment and consultation consistent with the delivery of a basic level of care. The renovated clinics will include lab draw stations to increase access to these services in an appropriate setting. The primary care clinic renovations at Facilities C and D will provide primary care treatment and consultation consistent with the delivery of a basic level of care for the inmate-patients housed in the Security Housing Unit.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	7/2014 - 8/2015	100%	AB900GF	\$379,000
W - Working Drawings	8/2015 - 5/2016	10%	AB900GF	\$502,000
C - Construction	5/2016 - 11/2017	0%	AB900GF	\$7,387,000

**Total Approved Funding:      \$8,268,000**

#### Title: Replace Skylight Windows- Bldgs D1-D4 (11 ea.) (phase 1)

**ID:** P-1516-00068      **Type:** SRP - Special Repair

**Scope:** Replace damaged skylight windows in buildings D1 - D4

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	1/2016 - TBD	0%	GF-S	\$550,000

**Total Approved Funding:      \$550,000**

#### Title: Roof Replacement B5 / B6 Housing Unit (phase 1)

**ID:** P-1213-00306      **Type:** DM - Deferred Maintenance

**Scope:** Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	1/2016 - TBD	0%	GF-S	\$498,400

**Total Approved Funding:      \$498,400**

# INSTITUTION PROJECT STATUS REPORT

## Pelican Bay State Prison

### Complete Projects:

#### Title: Facility B1 and B2 Kitchen and Dining Conversion to Mental Health

**ID:** P-0910-00748      **Type:** MA - Minor Capital Outlay

**Scope:** This project will expand the existing temporary Mental Health Care delivery area located in the Psychiatric Services Unit on the B Facility.

**Completed:** 6/2015

**Total Approved Funding:** \$600,000

#### Title: Hydronic Loop Repair Phase 4 to AD-SEG Building

**ID:** P-1213-00018      **Type:** SRP - Special Repair

**Scope:** Repair hydronic loop serving the Administrative Segregation Building (AD-SEG) and complete connections to various peripheral buildings.

**Completed:** 10/2015

**Total Approved Funding:** \$658,000

# INSTITUTION PROJECT STATUS REPORT

## Pelican Bay State Prison

### Proposed Projects:

#### Title: Building Intercom System - Replacement

**ID:** P-0809-00154      **Type:** SRP - Special Repair

**Scope:** Repair/Replace the building intercom system.

**Total Proposed Funding:** \$833,700

#### Title: Replace / Upgrade Wastewater Treatment Supervisory Control and Data Acquisition (SCADA) System

**ID:** P-1213-00517      **Type:** SRP - Special Repair

**Scope:** Replace all components of the Supervisory Controls and Data Acquisition (SCADA) system serving the Waste Water Treatment Plant.

**Total Proposed Funding:** \$250,000

#### Title: Repair/Replace Roof / Siding / Windows; Admin. Bldg.

**ID:** P-0809-00160      **Type:** DM - Deferred Maintenance

**Scope:** Repair and replace the failing roof, siding and windows located on the Administration Building.

**Total Proposed Funding:** \$495,000

#### Title: Roof Replacement B5 / B6 Housing Unit (phase 2)

**ID:** P-1516-00076      **Type:** DM - Deferred Maintenance

**Scope:** Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

**Total Proposed Funding:** \$556,880

- 1213-00249, Medication Distribution Improvements
- 1314-00412, Health Care Facility Improvement Program
- 1112-00161, LEF IP Relocation
- 1516-00304, ADA Modifications (design)
- 1516-00305, ADA Modifications (construction)



Legend: Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

**PLEASANT VALLEY STATE PRISON**

# INSTITUTION PROJECT STATUS REPORT

## Pleasant Valley State Prison

### Active Projects:

#### Title: Statewide Medication Distribution Improvements

**ID:** P-1213-00249      **Type:** MA - Major Capital Outlay

**Scope:** Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.

**Note:** Refer to Statewide Project for project funding.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	5/2015 - 6/2016	78%	AB900GF	\$0

**Total Approved Funding: \$0**

#### Title: Health Care Facility Improvement Program

**ID:** P-1314-00412      **Type:** MA - Major Capital Outlay

**Scope:** This project includes primary care clinic renovations and additions to Facilities A, B, C, and D; a new ASU primary care clinic; renovation to the central health services building; and a new pharmacy and lab building. The primary care clinic renovations and additions at Facilities A, B, C and D will provide primary health care consultation and treatment consistent with the delivery of a basic level of care. The renovated clinics will include lab draw stations to increase access to these services in an appropriate setting. The new ASU primary care clinic will provide separate clinical treatment space for the secure ASU population. The central health services renovation is to provide additional specialty exam rooms, clinical support space, and appropriately sized physical therapy room, optical service and an expanded treatment and triage area. The new pharmacy and lab building will meet the pharmaceutical processing demands at a basic level of care and make space available within the existing central health services building for direct inmate-patient specialty clinical care services.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	7/2014 - 3/2015	100%	AB900LR	\$1,399,000
W - Working Drawings	3/2015 - 12/2015	78%	AB900LR	\$1,467,000
C - Construction	4/2016 - 3/2018	0%	AB900LR	\$20,229,000

**Total Approved Funding: \$23,095,000**

#### Title: Wastewater Treatment Plant Upgrade (Construction)

**ID:** P-1314-00203      **Type:** SRP - Special Repair

**Scope:** Upgrade current WWTP to treat the wastewater to disinfected recycled water standards.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	2/2016 - 6/2016	0%	GF-S	\$3,000,000

**Total Approved Funding: \$3,000,000**

#### Title: ADA Modifications (design)

**ID:** P-1516-00304      **Type:** SRP - Special Repair

**Scope:** Modify cells, program spaces and associated path-of-travel elements for DPP inmates.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PW - Design Phases	8/2014 - 5/2016	50%	GF-S	\$188,020

**Total Approved Funding: \$188,020**

# INSTITUTION PROJECT STATUS REPORT

## Pleasant Valley State Prison

### Active Projects:

#### Title: Roof Replacement - Building #434

<b>ID:</b>	P-1011-00215	<b>Type:</b>	DM - Deferred Maintenance		
<b>Scope:</b> Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.					
<b>Phase/Activities</b>		<b>Start - End</b>	<b>Compl %</b>	<b>Fund Source</b>	<b>Phase Funding</b>
C - Construction		6/2016 - 10/2016	0%	GF-S	\$645,000
<b>Total Approved Funding:</b>					<b>\$645,000</b>

#### Title: Roof Replacement - Building #444 Complex Control, C/D Visiting, C/D Entry, BPT Hearing Rooms, Appeals Office

<b>ID:</b>	P-1011-00220	<b>Type:</b>	DM - Deferred Maintenance		
<b>Scope:</b> Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.					
<b>Phase/Activities</b>		<b>Start - End</b>	<b>Compl %</b>	<b>Fund Source</b>	<b>Phase Funding</b>
C - Construction		7/2016 - 11/2016	0%	GF-S	\$645,000
<b>Total Approved Funding:</b>					<b>\$645,000</b>

#### Title: Roof Replacement - A Facility / Buildings 431 & 432 (phase 1)

<b>ID:</b>	P-1516-00186	<b>Type:</b>	DM - Deferred Maintenance		
<b>Scope:</b> Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.					
<b>Phase/Activities</b>		<b>Start - End</b>	<b>Compl %</b>	<b>Fund Source</b>	<b>Phase Funding</b>
C - Construction		6/2016 - 10/2016	0%	GF-S	\$625,000
<b>Total Approved Funding:</b>					<b>\$625,000</b>

# INSTITUTION PROJECT STATUS REPORT

## Pleasant Valley State Prison

### Proposed Projects:

#### Title: ADA Modifications (const)

**ID:** P-1516-00305 **Type:** SRP - Special Repair

**Scope:** Modify cells, program spaces and associated path-of-travel elements for DPP inmates.

**Total Proposed Funding:** \$1,189,000

#### Title: Replace Roof - Bldgs; 421, 433, & 451

**ID:** P-0910-00597 **Type:** DM - Deferred Maintenance

**Scope:** Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

**Total Proposed Funding:** \$425,000

#### Title: LEF IP Relocation

**ID:** P-1112-00161 **Type:** DM - Deferred Maintenance

**Scope:** Relocate Interface Panel (IP) for Lethal Electrified Fence (LEF).

**Total Proposed Funding:** \$75,312

#### Title: Replace Air Handlers - Facility C - Phase 3

**ID:** P-1112-00201 **Type:** DM - Deferred Maintenance

**Scope:** Replace the deteriorated Air Handler Units located on Facility C.

**Total Proposed Funding:** \$2,561,715

#### Title: Replace Air Handlers - Facility D - Phase 4

**ID:** P-1112-00202 **Type:** DM - Deferred Maintenance

**Scope:** Replace the deteriorated Air Handler Units located on Facility D.

**Total Proposed Funding:** \$2,561,715

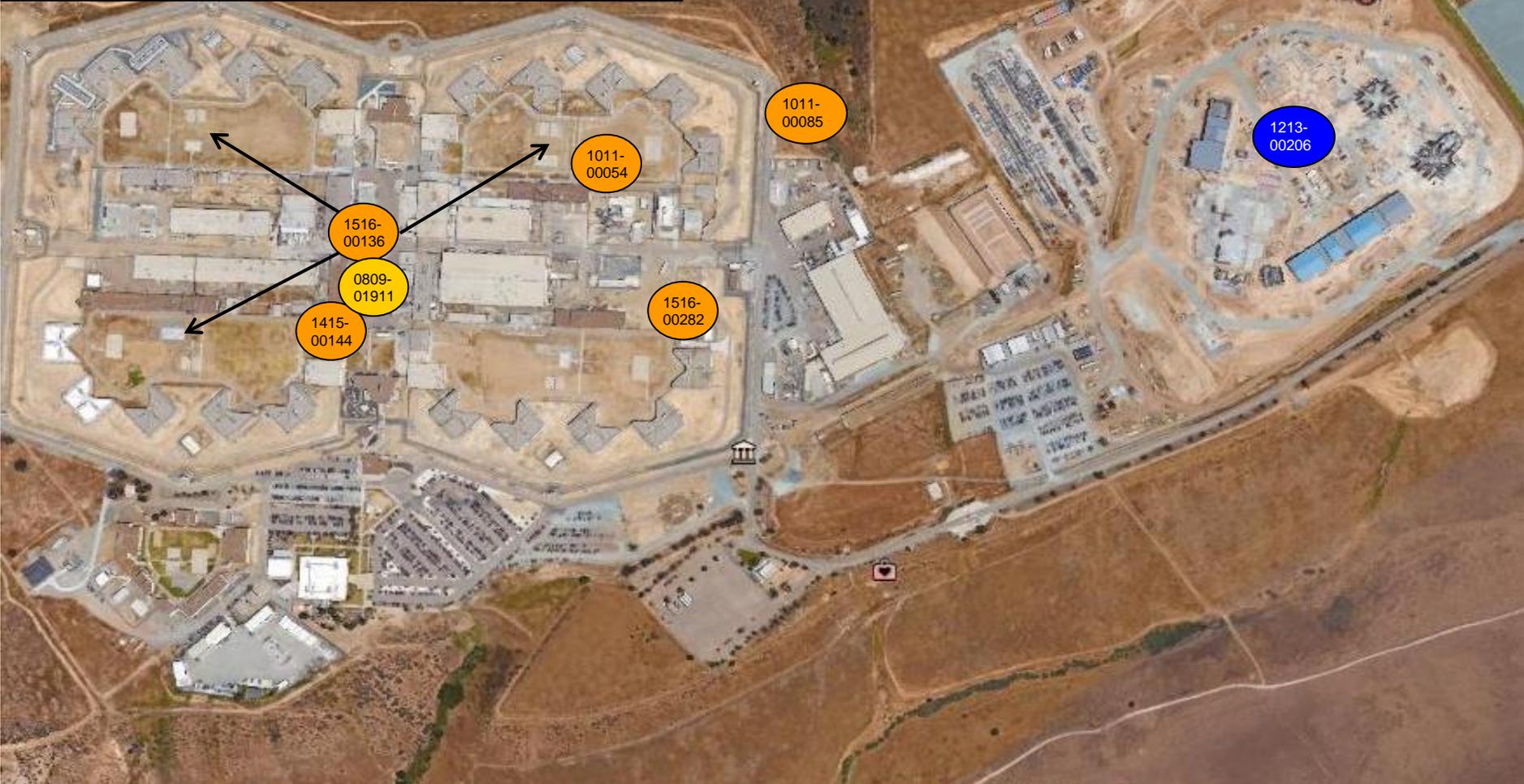
#### Title: Roof Replacement - A Facility / Buildings 431 & 432 (phase 2)

**ID:** P-1516-00187 **Type:** DM - Deferred Maintenance

**Scope:** Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

**Total Proposed Funding:** \$625,000

- 1213-00232, Dental Facility Improvements, Phase III
- 1213-00202, Health Care Facility Improvement Program
- 1415-00304, ADA Modifications - Phase I
- 1011-00119, Replace Heating Hot Water Manifolds
- 1516-00273, ADA Modifications - Phase II
- 1516-00317, Install Water Conservation Pumping Fixtures - Inmate Cells



**Legend: Project Type by Color Code**

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

**R. J. DONOVAN CORRECTIONAL FACILITY**

# INSTITUTION PROJECT STATUS REPORT

## R J Donovan Correctional Facility

### Active Projects:

#### Title: Health Care Facility Improvement Program

**ID:** P-1213-00202      **Type:** MA - Major Capital Outlay

**Scope:** This project includes the design and construction of a new ASU primary care and ASU Enhanced Outpatient Program (EOP) mental health clinic, medication distribution room additions at the EOP housing units, a new dialysis and pharmacy building, a new health care administration building, primary care clinic additions and renovations at Facilities A, B, C and D, a central health services building addition and renovations, and utility improvements.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	10/2012 - 1/2014	100%	AB900LR	\$2,236,000
W - Working Drawings	1/2014 - 11/2014	100%	AB900LR	\$3,246,000
C - Construction	11/2014 - 10/2017	14%	AB900LR	\$49,010,000

**Total Approved Funding: \$54,492,000**

#### Title: Level II Dorm Facility

**ID:** P-1213-00206      **Type:** MA - Major Capital Outlay

**Scope:** The Level II dormitory infill project will add 800 beds to RJD, and will be located within a secure LEF perimeter. The housing will accommodate specified sub-populations including those with disabilities, intermediate medical needs (Intermediate health care facility), or mental health treatment needs.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PC/CD - Perf. Crit. / Con. Dwgs.	10/2012 - 8/2013	100%	LR	\$6,253,000
DB - Design Build	4/2014 - 5/2016	69%	LR	\$236,055,000

**Total Approved Funding: \$242,308,000**

#### Title: High Voltage Electrical System Repair

**ID:** P-1011-00085      **Type:** SRP - Special Repair

**Scope:** Repair high voltage electrical system.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	7/2012 - 6/2016	25%	GF-S	\$293,700

**Total Approved Funding: \$293,700**

#### Title: Structural Repairs/Rehabilitation - Facility A Chapel

**ID:** P-1415-00144      **Type:** SRP - Special Repair

**Scope:** Provide structural repairs and/or rehabilitation to the Facility A Chapel.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	1/2016 - TBD	0%	GF-S	\$495,000

**Total Approved Funding: \$495,000**

# INSTITUTION PROJECT STATUS REPORT

## R J Donovan Correctional Facility

### Active Projects:

#### Title: ADA Modification Phase I (Facility A, B, & D)

**ID:** P-1415-00304      **Type:** SRP - Special Repair

**Scope:** This project will modify cells, program spaces and associated path of travel elements for DPP inmates.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	11/2014 - 3/2016	96%	GF-S	\$1,900,000

**Total Approved Funding: \$1,900,000**

#### Title: Cell Door Widening -10 Cells

**ID:** P-1516-00136      **Type:** SRP - Special Repair

**Scope:** Removal, replacement and modifying of ten steel cell doors located in eight housing units. Removal of a portion of the concrete jamb and replacing with new concrete and rebar, creating a 32" clear opening and configuring the door operator to allow a wider door and longer run.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	1/2016 - TBD	0%	GF-S	\$414,000

**Total Approved Funding: \$414,000**

#### Title: ADA Modifications - Phase II

**ID:** P-1516-00273      **Type:** SRP - Special Repair

**Scope:** Construction Bulletin #1 to add conversion of five Housing Units (A2, A3, B8, C12, & C13) for DPP inmates.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	3/2016 - TBD	0%	GF-S	\$4,359,000

**Total Approved Funding: \$4,359,000**

#### Title: Install Water Conservation Plumbing Fixtures - Inmate Cells

**ID:** P-1516-00317      **Type:** E - Energy Conservation / Sustainability Program

**Scope:** Replace 1,436 toilets and 300 sink faucets with low flow fixtures.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	2/2016 - TBD	0%	SF	\$1,840,752

**Total Approved Funding: \$1,840,752**

# INSTITUTION PROJECT STATUS REPORT

## R J Donovan Correctional Facility

### Complete Projects:

#### Title: Dental Facility Improvements, Phase III

**ID:** P-1213-00232      **Type:** MA - Major Capital Outlay

**Scope:** This project is part of a statewide effort to perform dental facility improvements and take corrective actions to allow CDCR to gain compliance with the stipulated agreement in the Perez lawsuit. The scope of these improvements include renovation of existing space to accommodate increased operations through more efficient use of space, as well as facilitating acceptable sanitary & infection controls.

**Completed:** 2/2015

**Total Approved Funding:** \$1,109,000

#### Title: Co-Gen Plant/Boiler Repairs

**ID:** P-1011-00054      **Type:** SRP - Special Repair

**Scope:** Remove and replace the Centaur T4500 single shaft engine of the Turbine Generator. Remove and replace an existing backup boiler that is currently out of service. Current boiler is a 1000 hp boiler. Project is to include replacing all controls, piping and installing a concrete pad larger than the unit so proper maintenance can be done on the equipment.

**Completed:** 7/2015

**Total Approved Funding:** \$994,500

# INSTITUTION PROJECT STATUS REPORT

## R J Donovan Correctional Facility

### Proposed Projects:

#### Title: Replace Heating Hot Water Manifolds - Underground Vaults

**ID:** P-1011-00119      **Type:** SRP - Special Repair

**Scope:** Design and replace the current Heating Hot Water manifolds in the 38 underground vaults throughout the institution.

**Total Proposed Funding:** \$1,080,640

#### Title: Install Modular Building Re-Entry Program

**ID:** P-1516-00282      **Type:** SRP - Special Repair

**Scope:** Construct a modular building to support the Division of Rehabilitation Programs Re-entry program. Project scope is to improve site conditions, extend/fortify fire-life-safety, communication, and utility infrastructures in support of constructing and installing a 7,000 square foot modular building. The building has classroom space convertible from one to eight classrooms, offices and restrooms.

**Total Proposed Funding:** \$1,400,000

#### Title: Replace Roof - Central Control Bldg, PABX

**ID:** P-0809-01911      **Type:** DM - Deferred Maintenance

**Scope:** Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

**Total Proposed Funding:** \$488,112

- 1011-00016, Health Care Facility Improvement Program
- 1516-00286, ADA Modifications (design)
- 1516-00287, ADA Modifications (construction)
- 1516-00316, Install Water Conservation Plumbing Fixtures - Inmate Cells



**Legend: Project Type by Color Code**

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

**CALIFORNIA STATE PRISON, SACRAMENTO**

# INSTITUTION PROJECT STATUS REPORT

## California State Prison, Sacramento

### Active Projects:

#### Title: Health Care Facility Improvement Program

**ID:** P-1011-00016      **Type:** MA - Major Capital Outlay

**Scope:** This project includes the construction of a New Facility A Psychiatric Services Unit (PSU), Administrative Segregation Unit (ASU), Primary Care Clinic, Facility A General Population (GP), Primary Care Clinic Renovation, New Central Health Services Building, Health Records Renovation, Medication Distribution Room Renovations, Pharmacy Renovation and utility improvements.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	12/2012 - 12/2013	100%	AB900LR	\$2,069,000
W - Working Drawings	12/2013 - 9/2014	100%	AB900LR	\$2,935,000
C - Construction	9/2014 - 12/2016	25%	AB900LR	\$43,359,000

**Total Approved Funding: \$48,363,000**

#### Title: Repair Cable TV - A-C Facility, D-E Dorms

**ID:** P-1112-00277      **Type:** SRP - Special Repair

**Scope:** Repair the Cable TV in Dorms.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	1/2016 - TBD	0%	GF-S	\$497,200

**Total Approved Funding: \$497,200**

#### Title: Diesel Fire Pump Replacement

**ID:** P-1213-00460      **Type:** SRP - Special Repair

**Scope:** Replace the diesel fire pump.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	5/2015 - 4/2016	95%	GF-S	\$940,197

**Total Approved Funding: \$940,197**

#### Title: Construct New Branch Line Steam and Condensate (Facility A - Phase 3)

**ID:** P-1314-00263      **Type:** SRP - Special Repair

**Scope:** Construct new branch steam and condensate supply/return piping.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	6/2015 - 5/2016	65%	GF-S	\$5,102,000

**Total Approved Funding: \$5,102,000**

#### Title: Replace Nurse Call System - CTC

**ID:** P-1415-00048      **Type:** SRP - Special Repair

**Scope:** Replace the nurse call system with a certified and up to date system that will meet the existing licensing requirements.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	3/2016 - TBD	0%	GF-S	\$92,127

**Total Approved Funding: \$92,127**

# INSTITUTION PROJECT STATUS REPORT

## California State Prison, Sacramento

### Active Projects:

**Title:** Install Water Conservation Plumbing Fixtures - Inmate Cells

**ID:** P-1516-00316      **Type:** E - Energy Conservation / Sustainability Program

**Scope:** Replace approximately 203 existing toilets, 165 sink faucets, and 161 showerheads with low flow fixtures.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	2/2016 - TBD	0%	SF	\$180,160

**Total Approved Funding: \$180,160**

# INSTITUTION PROJECT STATUS REPORT

## California State Prison, Sacramento

### Complete Projects:

#### Title: ADA Modifications (design)

<b>ID:</b>	P-1516-00286	<b>Type:</b>	SRP - Special Repair
<b>Scope:</b>	Modify cells, program spaces and associated path-of-travel elements for DPP inmates.		
<b>Completed:</b>	12/2015		
<b>Total Approved Funding:</b>			<b>\$101,846</b>

#### Title: ASU Intake Cell Modifications

<b>ID:</b>	P-1516-00323	<b>Type:</b>	SRP - Special Repair
<b>Scope:</b>	Retrofit Cells 117 & 118 in Housing Unit B4. Retrofit Cells in Housing Unit A5. Retrofit cell 107 in Stand Alone Ad-Seg. Remove existing bunk, desk, steel shelves and light fixtures. Install new concrete bunk, steel upper bunk, modified grills and lighting.		
<b>Completed:</b>	8/2015		
<b>Total Approved Funding:</b>			<b>\$650,000</b>

#### Title: Replace Roof - CTC-1

<b>ID:</b>	P-1011-00201	<b>Type:</b>	DM - Deferred Maintenance
<b>Scope:</b>	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
<b>Completed:</b>	2/2015		
<b>Total Approved Funding:</b>			<b>\$358,000</b>

# INSTITUTION PROJECT STATUS REPORT

## California State Prison, Sacramento

### Proposed Projects:

#### Title: Replace Floor - Facility A, CTC

**ID:** P-1415-00049      **Type:** SRP - Special Repair

**Scope:** Replace existing vinyl floors with new resilient vinyl sheeting material.

**Total Proposed Funding:** \$150,000

#### Title: ADA Modifications (const)

**ID:** P-1516-00287      **Type:** SRP - Special Repair

**Scope:** Modify cells, program spaces and associated path-of-travel elements for DPP inmates.

**Total Proposed Funding:** \$1,556,000

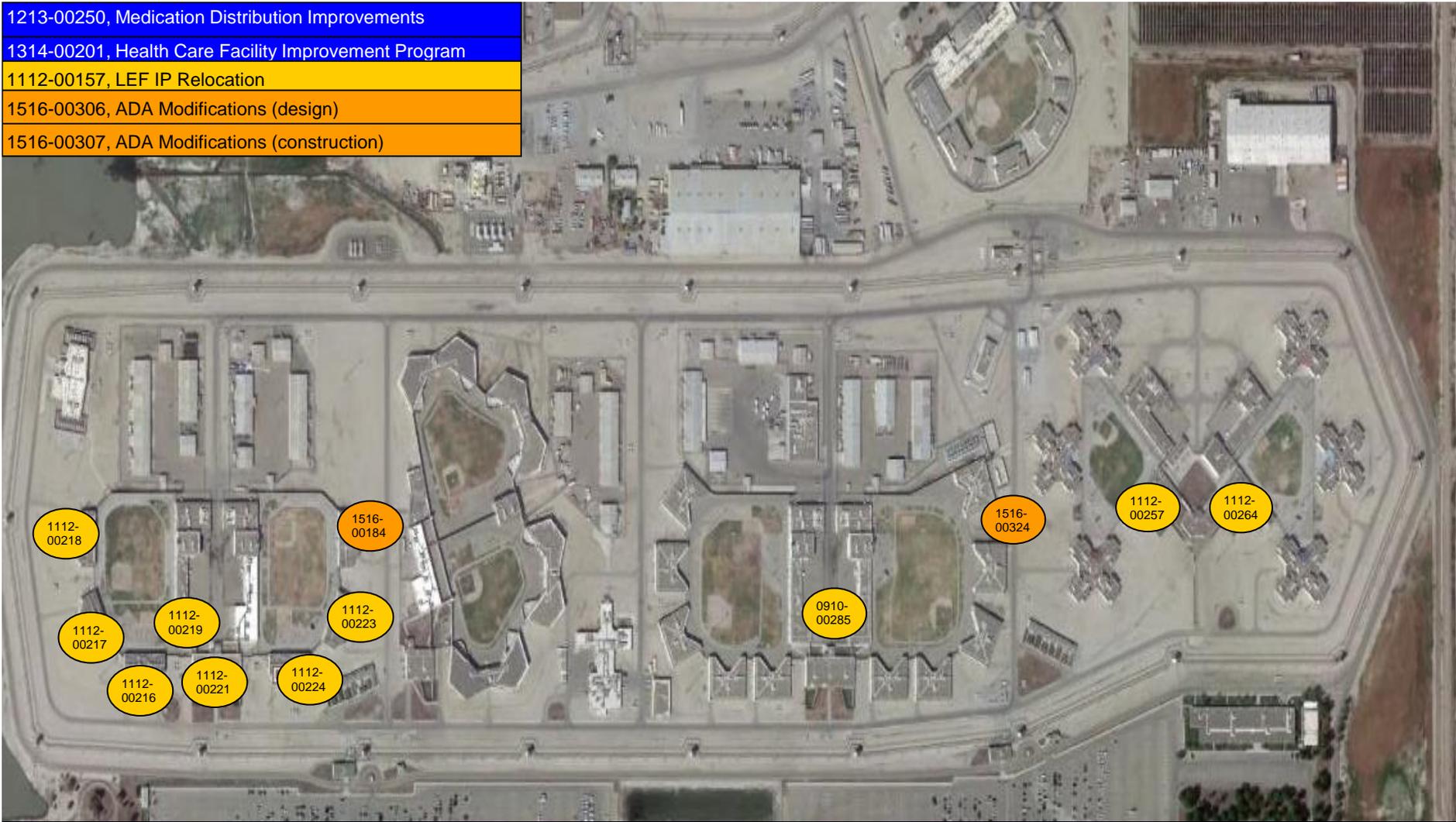
#### Title: Repair Fire Alarm System

**ID:** P-1112-00279      **Type:** DM - Deferred Maintenance

**Scope:** Repair site-wide fire alarm system and replace smoke detectors.

**Total Proposed Funding:** \$746,805

- 1213-00250, Medication Distribution Improvements
- 1314-00201, Health Care Facility Improvement Program
- 1112-00157, LEF IP Relocation
- 1516-00306, ADA Modifications (design)
- 1516-00307, ADA Modifications (construction)



Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)
<b>SUBSTANCE ABUSE TREATMENT FACILITY</b>	

# INSTITUTION PROJECT STATUS REPORT

## Substance Abuse Treatment Facility and State Prison

### Active Projects:

#### Title: Statewide Medication Distribution Improvements

<b>ID:</b>	P-1213-00250	<b>Type:</b>	MA - Major Capital Outlay		
<b>Scope:</b>	Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.				
<b>Note:</b>	Refer to Statewide Project for project funding.				
<b>Phase/Activities</b>	<b>Start - End</b>	<b>Compl %</b>	<b>Fund Source</b>	<b>Phase Funding</b>	
C - Construction	4/2015 - 8/2016	71%	AB900GF	\$0	

**Total Approved Funding: \$0**

#### Title: Health Care Facility Improvement Program

<b>ID:</b>	P-1314-00201	<b>Type:</b>	MA - Major Capital Outlay		
<b>Scope:</b>	This project includes the design and construction of a new ASU primary care clinic at Facility E; primary care clinic renovations and additions at Facilities A, B, C, D, E, F, and G; and the Central Health Services Building renovations. The new ASU primary care clinic at Facility E will provide separate clinical treatment space for primary care treatment and consultation for the secure lock-up ASU population at SATF. The primary care clinic renovations and additions at Facilities A, B, C, D, E, F and G will provide primary health care treatment and consultation consistent with the delivery of a Basic level of care. The renovated clinics will include lab draw stations to increase access to these services in an appropriate setting. The renovated central health services building will provide centralized specialty clinical services, consultation, and emergency services for all inmates.				
<b>Phase/Activities</b>	<b>Start - End</b>	<b>Compl %</b>	<b>Fund Source</b>	<b>Phase Funding</b>	
P - Preliminary Plans	11/2013 - 9/2014	100%	AB900LR	\$990,000	
W - Working Drawings	9/2014 - 6/2015	100%	AB900LR	\$992,000	
C - Construction	7/2015 - 7/2017	1%	AB900LR	\$19,437,000	

**Total Approved Funding: \$21,419,000**

#### Title: ADA Modifications (design)

<b>ID:</b>	P-1516-00306	<b>Type:</b>	SRP - Special Repair		
<b>Scope:</b>	Modify cells, program spaces and associated path-of-travel elements for DPP inmates.				
<b>Phase/Activities</b>	<b>Start - End</b>	<b>Compl %</b>	<b>Fund Source</b>	<b>Phase Funding</b>	
PW - Design Phases	8/2014 - 8/2016	5%	GF-S	\$182,033	

**Total Approved Funding: \$182,033**

#### Title: Replace Roof - Facility F, Education Bldg. 475 (const)

<b>ID:</b>	P-1112-00257	<b>Type:</b>	DM - Deferred Maintenance		
<b>Scope:</b>	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.				
<b>Phase/Activities</b>	<b>Start - End</b>	<b>Compl %</b>	<b>Fund Source</b>	<b>Phase Funding</b>	
C - Construction	5/2016 - 11/2016	0%	GF-S	\$568,860	

**Total Approved Funding: \$568,860**

# INSTITUTION PROJECT STATUS REPORT

## Substance Abuse Treatment Facility and State Prison

### Active Projects:

**Title:** Replace Roof - Facility G, Education Bldg. 485 (const)

**ID:** P-1112-00264      **Type:** DM - Deferred Maintenance

**Scope:** Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	5/2016 - 11/2016	0%	GF-S	\$568,860

**Total Approved Funding:** \$568,860

# INSTITUTION PROJECT STATUS REPORT

## Substance Abuse Treatment Facility and State Prison

### Complete Projects:

#### Title: ASU Intake Cell Modifications

<b>ID:</b>	P-1516-00324	<b>Type:</b>	SRP - Special Repair
<b>Scope:</b>	Retrofit Cells in AD-Seg Unit Building. Remove existing bunk, desk, steel shelves and light fixtures. Install new concrete bunk, steel upper bunk, modified grills and lighting.		
<b>Completed:</b>	7/2015		
<b>Total Approved Funding:</b>			<b>\$400,000</b>

#### Title: Roof Replacements; Facility D; Bldg 451 and Facility E; Bldg 461

<b>ID:</b>	P-0910-00285	<b>Type:</b>	DM - Deferred Maintenance
<b>Scope:</b>	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
<b>Completed:</b>	12/2015		
<b>Total Approved Funding:</b>			<b>\$895,000</b>

#### Title: Replace Roof - Facility A Program, Bldg. 421 (const)

<b>ID:</b>	P-1112-00219	<b>Type:</b>	DM - Deferred Maintenance
<b>Scope:</b>	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
<b>Completed:</b>	12/2015		
<b>Total Approved Funding:</b>			<b>\$534,750</b>

# INSTITUTION PROJECT STATUS REPORT

## Substance Abuse Treatment Facility and State Prison

### Proposed Projects:

#### Title: ADA Modifications (const)

<b>ID:</b>	P-1516-00307	<b>Type:</b>	SRP - Special Repair
<b>Scope:</b>	Modify cells, program spaces and associated path-of-travel elements for DPP inmates.		
<b>Total Proposed Funding:</b>			<b>\$4,248,000</b>

#### Title: LEF IP Relocation

<b>ID:</b>	P-1112-00157	<b>Type:</b>	DM - Deferred Maintenance
<b>Scope:</b>	Relocate Interface Panel (IP) for Lethal Electrified Fence (LEF).		
<b>Total Proposed Funding:</b>			<b>\$110,657</b>

#### Title: Roof Replacement Facility A - Bldg. 321

<b>ID:</b>	P-1112-00216	<b>Type:</b>	DM - Deferred Maintenance
<b>Scope:</b>	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
<b>Total Proposed Funding:</b>			<b>\$691,000</b>

#### Title: Roof Replacement Facility A - Bldg. 322

<b>ID:</b>	P-1112-00217	<b>Type:</b>	DM - Deferred Maintenance
<b>Scope:</b>	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
<b>Total Proposed Funding:</b>			<b>\$691,000</b>

#### Title: Roof Replacement Facility A - Bldg. 323

<b>ID:</b>	P-1112-00218	<b>Type:</b>	DM - Deferred Maintenance
<b>Scope:</b>	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
<b>Total Proposed Funding:</b>			<b>\$691,000</b>

#### Title: Replace Roof Facility A & B - Complex Control Bldg. - 430

<b>ID:</b>	P-1112-00221	<b>Type:</b>	DM - Deferred Maintenance
<b>Scope:</b>	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
<b>Total Proposed Funding:</b>			<b>\$511,605</b>

#### Title: Roof Replacement Facility B - Bldg. 332

<b>ID:</b>	P-1112-00223	<b>Type:</b>	DM - Deferred Maintenance
<b>Scope:</b>	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
<b>Total Proposed Funding:</b>			<b>\$691,000</b>

#### Title: Roof Replacement Facility B - Bldg. 333

<b>ID:</b>	P-1112-00224	<b>Type:</b>	DM - Deferred Maintenance
<b>Scope:</b>	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
<b>Total Proposed Funding:</b>			<b>\$691,000</b>

# INSTITUTION PROJECT STATUS REPORT

## Substance Abuse Treatment Facility and State Prison

### Proposed Projects:

**Title:** Roof Replacement Facility B - Bldg. 331

<b>ID:</b>	P-1516-00184	<b>Type:</b>	DM - Deferred Maintenance
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**Scope:** Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

<b>Total Proposed Funding:</b>	<b>\$691,000</b>
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- 1112-00088, Dental Facility Improvements, Phase II
- 1213-00251, Medication Distribution Improvements
- 1314-00132, Health Care Facility Improvement Program
- 1415-00247, Wildlife Mitigation - Netting Retrofit (Phase VI)



**Legend: Project Type by Color Code**

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

**SIERRA CONSERVATION CENTER**

# INSTITUTION PROJECT STATUS REPORT

## Sierra Conservation Center

### Active Projects:

#### Title: Statewide Medication Distribution Improvements

**ID:** P-1213-00251      **Type:** MA - Major Capital Outlay

**Scope:** Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.

**Note:** Refer to Statewide project for project funding.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	7/2015 - 7/2016	53%	AB900GF	\$0

**Total Approved Funding: \$0**

#### Title: Health Care Facility Improvement Program

**ID:** P-1314-00132      **Type:** MA - Major Capital Outlay

**Scope:** This project includes the design and construction of a new pharmacy and lab, a new health care administration building, central health services renovation, and Facility C primary care clinic renovation and addition.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	9/2013 - 7/2014	100%	AB900LR	\$853,000
W - Working Drawings	7/2014 - 6/2015	100%	AB900LR	\$1,077,000
C - Construction	9/2015 - 12/2017	0%	AB900LR	\$17,288,000

**Total Approved Funding: \$19,218,000**

#### Title: Repair Raw Water Pump 2

**ID:** P-1516-00089      **Type:** SRP - Special Repair

**Scope:** Repair damaged water pump required for domestic water production.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	1/2016 - 2/2016	0%	GF-S	\$84,541

**Total Approved Funding: \$84,541**

# INSTITUTION PROJECT STATUS REPORT

## Sierra Conservation Center

### Complete Projects:

**Title:** Dental Facility Improvements, Phase II

**ID:** P-1112-00088      **Type:** MA - Major Capital Outlay

**Scope:** This project is part of a statewide effort to perform dental facility improvements and take corrective actions to allow CDCR to gain compliance with the stipulated agreement in the Perez Lawsuit. The scope of these improvements include renovation of existing space to accommodate increased operations through more efficient use of space, as well as facilitating acceptable sanitary & infection controls.

**Completed:** 4/2015

**Total Approved Funding:** \$405,000

# INSTITUTION PROJECT STATUS REPORT

## Sierra Conservation Center

### Proposed Projects:

#### Title: Replace Roof Tuolumne Housing Units 1 & 5

<b>ID:</b>	P-0809-01941	<b>Type:</b>	DM - Deferred Maintenance
<b>Scope:</b>	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
<b>Total Proposed Funding:</b>			<b>\$1,047,000</b>

#### Title: Replace Effluent Pond Liners #7 & 8

<b>ID:</b>	P-1213-00037	<b>Type:</b>	DM - Deferred Maintenance
<b>Scope:</b>	Install new 60ml HDPE liners in ponds #7 & #8. Existing liners were installed in 1987 and are showing extreme deterioration due to weathering and age.		
<b>Total Proposed Funding:</b>			<b>\$680,185</b>

#### Title: Wild Life Mitigation - Netting Retrofit (phase VI)

<b>ID:</b>	P-1415-00247	<b>Type:</b>	DM - Deferred Maintenance
<b>Scope:</b>	Install wildlife netting at the Lethal Electrified Fence to help decrease wildlife mortality.		
<b>Total Proposed Funding:</b>			<b>\$333,708</b>

- 1213-00198, Health Care Facility Improvement Program
- 1314-00277, Replace Hydronic Loop System
- 1314-00191, Emergency Repairs to Hydronic Loop
- 1213-00092, Erosion Control LEF Zone 3 & 4
- 1516-00067, Replace Hydronic Loop System (phase 2)



**Legend: Project Type by Color Code**

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

**CALIFORNIA STATE PRISON, SOLANO**

# INSTITUTION PROJECT STATUS REPORT

## California State Prison, Solano

### Active Projects:

#### Title: Health Care Facility Improvement Program

**ID:** P-1213-00198      **Type:** MA - Major Capital Outlay

**Scope:** This project includes the construction of a Complex Facility Clinic, renovations to Central Health Services (CHS) and Receiving and Release (R&R), construction of new medication distribution rooms, and disabled accessibility improvements to housing units and path-of-travel accessibility.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	9/2012 - 12/2013	100%	AB900LR	\$1,432,000
W - Working Drawings	12/2013 - 10/2014	100%	AB900LR	\$1,626,000
C - Construction	10/2014 - 11/2017	21%	AB900LR	\$34,182,000

**Total Approved Funding:      \$37,240,000**

#### Title: Water Treatment Back Wash Reuse (Const)

**ID:** P-1314-00204      **Type:** SRP - Special Repair

**Scope:** Modify the existing Water Treatment Plant (WTP) to provide recycled backwash water to be used as irrigation water. This will include a new holding reservoir for decanted discharge water from existing sludge ponds, new gravity pipe line from existing sludge ponds to new holding reservoir, new suction piping, pump, and discharge piping to connection with SID raw water line, electrical power supply to new pump and controls, new level alarm controls for new reservoir and pump status, tie-in controls back to WTP SCADA system, amend existing CDCR permit with CDPH to allow backwash water recycling, and possible permitting for crossing drainage ditch.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	3/2016 - 6/2016	10%	GF-S	\$1,748,397

**Total Approved Funding:      \$1,748,397**

#### Title: Replace Hydronic Loop System

**ID:** P-1314-00277      **Type:** SRP - Special Repair

**Scope:** Remove and replace all deteriorated pipes with like insulated pipes.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	1/2016 - TBD	0%	GF-S	\$1,000,000

**Total Approved Funding:      \$1,000,000**

#### Title: Delancey Street Program

**ID:** P-1516-00122      **Type:** SRP - Special Repair

**Scope:** Building being constructed to accommodate the re-entry program.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	6/2015 - TBD	20%	GF-S	\$3,638,378

**Total Approved Funding:      \$3,638,378**

# INSTITUTION PROJECT STATUS REPORT

## California State Prison, Solano

### Active Projects:

#### Title: Cell Door Widening - 5 Cells

<b>ID:</b>	P-1516-00138	<b>Type:</b>	SRP - Special Repair		
<b>Scope:</b>	Removal of five cell doors in housing unit B. Widen door jambs to create a 32" clear opening and install new cell doors to match the modified opening.				
<b>Phase/Activities</b>	<b>Start - End</b>	<b>Compl %</b>	<b>Fund Source</b>	<b>Phase Funding</b>	
C - Construction	1/2016 - TBD	0%	GF-S	\$262,000	
<b>Total Approved Funding:</b>				<b>\$262,000</b>	

#### Title: Replace Roof Bldg. 508 (CTC)/Bldg. 402 Main Kitchen

<b>ID:</b>	P-1011-00134	<b>Type:</b>	DM - Deferred Maintenance		
<b>Scope:</b>	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.				
<b>Phase/Activities</b>	<b>Start - End</b>	<b>Compl %</b>	<b>Fund Source</b>	<b>Phase Funding</b>	
C - Construction	1/2016 - TBD	0%	GF-S	\$1,555,000	
<b>Total Approved Funding:</b>				<b>\$1,555,000</b>	

#### Title: Replace Roof: Bldg. 807 Level II Laundry: 29,006 sq.ft.

<b>ID:</b>	P-1011-00463	<b>Type:</b>	DM - Deferred Maintenance		
<b>Scope:</b>	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.				
<b>Phase/Activities</b>	<b>Start - End</b>	<b>Compl %</b>	<b>Fund Source</b>	<b>Phase Funding</b>	
C - Construction	1/2016 - TBD	0%	GF-S	\$462,880	
<b>Total Approved Funding:</b>				<b>\$462,880</b>	

#### Title: Replace Roof - Housing Unit 301

<b>ID:</b>	P-1112-00060	<b>Type:</b>	DM - Deferred Maintenance		
<b>Scope:</b>	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.				
<b>Phase/Activities</b>	<b>Start - End</b>	<b>Compl %</b>	<b>Fund Source</b>	<b>Phase Funding</b>	
C - Construction	1/2016 - TBD	0%	GF-S	\$585,000	
<b>Total Approved Funding:</b>				<b>\$585,000</b>	

#### Title: Emergency Repairs to Hydronic Loop

<b>ID:</b>	P-1314-00191	<b>Type:</b>	DM - Deferred Maintenance		
<b>Scope:</b>	Repair leaks to the Hydronic Loop system. The leaks originated in the Quad Area. Leaks were found and repaired in Building 7 and various other areas in and around the institution. Once the leaks were identified, the deteriorated pipes are removed and replaced with like insulated pipes and buried. New leaks are being detected, repairs are on going.				
<b>Phase/Activities</b>	<b>Start - End</b>	<b>Compl %</b>	<b>Fund Source</b>	<b>Phase Funding</b>	
C - Construction	1/2014 - TBD	95%	GF-S	\$1,094,000	
<b>Total Approved Funding:</b>				<b>\$1,094,000</b>	

# INSTITUTION PROJECT STATUS REPORT

## California State Prison, Solano

### Complete Projects:

#### Title: Repair/Replace Floor- Bldg. 402, Main Kitchen

**ID:** P-0809-00878      **Type:** SRP - Special Repair

**Scope:** Replace existing damaged quarry tile floor and cover base with new Urethane Modified Troweled Cement flooring material.

**Completed:** 5/2015

**Total Approved Funding:** \$431,000

#### Title: Erosion Control LEF Zone 3 & Zone 4

**ID:** P-1213-00092      **Type:** DM - Deferred Maintenance

**Scope:** Repair the damage and erosion at the lethal electrified fence control.

**Completed:** 10/2015

**Total Approved Funding:** \$869,000

# INSTITUTION PROJECT STATUS REPORT

## California State Prison, Solano

### Proposed Projects:

#### Title: Replace Hydronic Loop System (phase 2)

**ID:** P-1516-00067      **Type:** SRP - Special Repair

**Scope:** Remove and replace all deteriorated pipes with like insulated pipes.

**Total Proposed Funding:** \$5,000,000

#### Title: Replace Roof; Bldg 807 Level II Laundry (phase 2)

**ID:** P-1516-00077      **Type:** DM - Deferred Maintenance

**Scope:** Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

**Total Proposed Funding:** \$462,880

- 1213-00252, Medication Distribution Improvements
- 0910-00997, ESCO Project - Lighting Retrofit
- 1516-00091, Fire Suppression System Repairs
- 1516-00274, ADA Modifications - East Block
- 1112-00021, Repair Fire Alarm Systems - Housing Units



Legend: Project Type by Color Code	
Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

**SAN QUENTIN STATE PRISON**

# INSTITUTION PROJECT STATUS REPORT

## San Quentin State Prison

### Active Projects:

#### Title: Statewide Medication Distribution Improvements

**ID:** P-1213-00252      **Type:** MA - Major Capital Outlay

**Scope:** Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.

**Note:** Refer to Statewide project for project funding.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	7/2015 - 5/2016	38%	AB900GF	\$0

**Total Approved Funding: \$0**

#### Title: New Boiler Facility

**ID:** P-1314-00510      **Type:** MA - Major Capital Outlay

**Scope:** This proposal seeks funding to demolish the existing boiler building, and build a new central boiler facility at San Quentin State Prison. Boiler replacement is required for compliance with Bay Area Air Quality Management District regulations.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	7/2016 - 7/2018	0%	GF-C	\$18,071,000

**Total Approved Funding: \$18,071,000**

#### Title: Repair/ Renovate West Block Gang Showers

**ID:** P-0809-02287      **Type:** SRP - Special Repair

**Scope:** Replace existing floor and wall tile and substrates. Install new metered shower fixtures. Repair floor drains to improve draining.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	2/2016 - TBD	0%	GF-S	\$364,000

**Total Approved Funding: \$364,000**

#### Title: Convert Donner Unit to Condemned Overflow (two tiers)

**ID:** P-1213-00465      **Type:** SRP - Special Repair

**Scope:** Perform modifications necessary to house condemned inmates on two tiers of Donner section.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	7/2015 - 2/2016	75%	GF-S	\$675,000

**Total Approved Funding: \$675,000**

#### Title: ADA Modifications - East Block

**ID:** P-1516-00274      **Type:** SRP - Special Repair

**Scope:** ADA Modifications to the East Block.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	10/2015 - TBD	0%	SF	\$819,000

**Total Approved Funding: \$819,000**

# INSTITUTION PROJECT STATUS REPORT

## San Quentin State Prison

### Complete Projects:

#### Title: Fire Suppression System Repairs

**ID:** P-1516-00091 **Type:** SRP - Special Repair

**Scope:** Repair the kitchen fire suppression systems.

**Completed:** 12/2015

**Total Approved Funding:** \$35,000

#### Title: Emergency Cooling Tower Cleaning & Water Filter Installation

**ID:** P-1516-00102 **Type:** SRP - Special Repair

**Scope:** Repair components to existing cooling towers due to failure of the fill media in two cooling tower cells. Remove and replace components where they are beyond repair.

**Completed:** 9/2015

**Total Approved Funding:** \$71,673

#### Title: ESCO Project - Lighting Retrofit

**ID:** P-0910-00997 **Type:** E - Energy Conservation / Sustainability Program

**Scope:** This lighting retrofit project at SQ is expected to break even after a period of 5.55 years. After that, it will create an annual savings of approximately \$141,326

**Completed:** 1/2015

**Total Approved Funding:** \$784,050

# INSTITUTION PROJECT STATUS REPORT

## San Quentin State Prison

### Proposed Projects:

#### Title: Replace Wooden Beam - Bldg 7 Admin Annex

**ID:** P-1112-00022      **Type:** SRP - Special Repair

**Scope:** Replace rotted wooden beam. The beam is severely rotted and needs to be removed and replaced.

**Total Proposed Funding:** \$50,000

#### Title: Replace Main Kitchen Cooling Tower

**ID:** P-1516-00130      **Type:** SRP - Special Repair

**Scope:** Replace the kitchen cooling tower at San Quentin State Prison.

**Total Proposed Funding:** \$124,300

#### Title: Repair Fire Alarm Systems - Housing Units

**ID:** P-1112-00021      **Type:** DM - Deferred Maintenance

**Scope:** Repair and replace fire alarm and fire sprinkler system components as necessary to achieve full function and code compliance at all housing units.

**Total Proposed Funding:** \$3,107,500

1213-00253, Medication Distribution Improvements

1314-00176, Health Care Facility Improvement Program

1516-00292, ADA Modifications (design)

1516-00293, ADA Modifications (construction)



**Legend: Project Type by Color Code**

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Deferred Maintenance Program (DM)

Special Projects (SP)

Energy Projects (E)

**SALINAS VALLEY STATE PRISON**

# INSTITUTION PROJECT STATUS REPORT

## Salinas Valley State Prison

### Active Projects:

#### Title: Statewide Medication Distribution Improvements

**ID:** P-1213-00253      **Type:** MA - Major Capital Outlay

**Scope:** Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.

**Note:** Refer to Statewide project for project funding.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	4/2015 - 7/2016	71%	AB900GF	\$0

**Total Approved Funding: \$0**

#### Title: Health Care Facility Improvement Program

**ID:** P-1314-00176      **Type:** MA - Major Capital Outlay

**Scope:** This project includes the construction of a new ASU Primary Care Clinic, pharmacy renovation and addition, and Facility A, B, C, and D Primary Care Clinic renovation and addition.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	7/2013 - 6/2014	100%	AB900LR	\$770,000
W - Working Drawings	6/2014 - 5/2015	100%	AB900LR	\$760,000
C - Construction	8/2015 - 11/2016	0%	AB900LR	\$12,791,000

**Total Approved Funding: \$14,321,000**

#### Title: ADA Modifications (design)

**ID:** P-1516-00292      **Type:** SRP - Special Repair

**Scope:** Modify cells, program spaces and associated path-of-travel elements for DPP inmates.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PW - Design Phases	8/2014 - 5/2016	95%	GF-S	\$196,939

**Total Approved Funding: \$196,939**

#### Title: Re-Roof the Administration Building #800

**ID:** P-1011-00101      **Type:** DM - Deferred Maintenance

**Scope:** Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	5/2016 - 9/2016	0%	GF-S	\$1,220,000

**Total Approved Funding: \$1,220,000**

# INSTITUTION PROJECT STATUS REPORT

## Salinas Valley State Prison

### Complete Projects:

**Title:** Replace Nurse Call System PLC

**ID:** P-1314-00409      **Type:** SRP - Special Repair

**Scope:** Replace Nurse Call System which includes developing and providing documents for plans, permits and certifications needed.

**Completed:** 6/2015

**Total Approved Funding:** \$112,760

# INSTITUTION PROJECT STATUS REPORT

## Salinas Valley State Prison

### Proposed Projects:

#### Title: ADA Modifications (const)

<b>ID:</b>	P-1516-00293	<b>Type:</b>	SRP - Special Repair
<b>Scope:</b>	Modify cells, program spaces and associated path-of-travel elements for DPP inmates.		
<b>Total Proposed Funding:</b>			<b>\$3,020,000</b>

#### Title: LEF IP Relocation

<b>ID:</b>	P-1112-00162	<b>Type:</b>	DM - Deferred Maintenance
<b>Scope:</b>	Relocate Interface Panel (IP) for Lethal Electrified Fence (LEF).		
<b>Total Proposed Funding:</b>			<b>\$70,804</b>

#### Title: Wild Life Mitigation - Netting Retrofit (const, phase IV)

<b>ID:</b>	P-1415-00244	<b>Type:</b>	DM - Deferred Maintenance
<b>Scope:</b>	Install wildlife netting at the Lethal Electrified Fence to help decrease wildlife mortality.		
<b>Total Proposed Funding:</b>			<b>\$587,060</b>

1213-00223, Health Care Facility Improvement Program

1213-00254, Medication Distribution Improvements

1213-00233, Dental Facility Improvements, Phase III

0910-00592, Replace Fire Alarm Systems

1112-00160, LEF IP Relocation

1516-00329, ASU Intake Cell Modifications



1213-00042

0809-00203

**Legend: Project Type by Color Code**

Major Capital Outlay Project (MA)

Deferred Maintenance Program (DM)

Minor Capital Outlay Project (MI)

Special Projects (SP)

Special Repair Program (SRP)

Energy Projects (E)

**VALLEY STATE PRISON**

# INSTITUTION PROJECT STATUS REPORT

## Valley State Prison

### Active Projects:

#### Title: Health Care Facility Improvement Program

**ID:** P-1213-00223      **Type:** MA - Major Capital Outlay

**Scope:** This project renovates the Pharmacy, Facility A Primary Care Clinic, and additions to their Facility B, C, and D Primary Care Clinics.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	5/2013 - 5/2014	100%	AB900LR	\$333,000
W - Working Drawings	5/2014 - 10/2014	100%	AB900LR	\$304,000
C - Construction	10/2014 - 4/2017	10%	AB900LR	\$6,940,000

**Total Approved Funding:      \$7,577,000**

#### Title: Statewide Medication Distribution Improvements

**ID:** P-1213-00254      **Type:** MA - Major Capital Outlay

**Scope:** Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.

**Note:** Refer to the Statewide project for project Funding.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	5/2015 - 9/2016	43%	AB900GF	\$0

**Total Approved Funding:      \$0**

#### Title: ASU Intake Cell Modifications

**ID:** P-1516-00329      **Type:** SRP - Special Repair

**Scope:** Remove existing bunk, desk, steel shelves and light fixtures. Install new concrete bunk, steel upper bunk, modified grills and lighting.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	2/2016 - 4/2016	0%	SF	\$350,000

**Total Approved Funding:      \$350,000**

#### Title: Replace Roof Ad-Seg Bldg. 316

**ID:** P-0809-00203      **Type:** DM - Deferred Maintenance

**Scope:** Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	4/2016 - 6/2016	0%	GF-S	\$645,000

**Total Approved Funding:      \$645,000**

# INSTITUTION PROJECT STATUS REPORT

## Valley State Prison

### Complete Projects:

**Title:** Dental Facility Improvements, Phase III

**ID:** P-1213-00233      **Type:** MA - Major Capital Outlay

**Scope:** This project is part of a statewide construction effort to perform dental facility improvements and take corrective actions to allow CDCR to gain compliance with the stipulated agreement in the Perez Lawsuit. The scope of these improvements include renovation of existing space to accommodate increased operations through more efficient use of space, as well as facilitating acceptable sanitary & infection controls.

**Completed:** 7/2015

**Total Approved Funding:** \$1,153,000

# INSTITUTION PROJECT STATUS REPORT

## Valley State Prison

### Proposed Projects:

#### Title: Well Controls and Valve Actuators for Arsenic Plant

**ID:** P-1213-00042      **Type:** SRP - Special Repair

**Scope:** Replace well controls and valve actuators as part of operation modifications to meet arsenic mandates.

**Total Proposed Funding:** \$466,000

#### Title: Replace Fire Alarm System

**ID:** P-0910-00592      **Type:** DM - Deferred Maintenance

**Scope:** Replace Fire Alarm System.

**Total Proposed Funding:** \$7,321,082

#### Title: LEF IP Relocation

**ID:** P-1112-00160      **Type:** DM - Deferred Maintenance

**Scope:** Relocate Interface Panel (IP) for Lethal Electrified Fence (LEF).

**Total Proposed Funding:** \$84,614

- 1213-00221, Health Care Facility Improvement Program
- 1213-00255, Medication Distribution Improvements
- 1112-00154, LEF IP Relocation
- 1516-00294, ADA Modifications (design)
- 1516-00295, ADA Modifications (construction)
- 1516-00314, Install Water Conservation Plumbing Fixtures - Inmate Cells



**Legend: Project Type by Color Code**

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

**WASCO STATE PRISON**

# INSTITUTION PROJECT STATUS REPORT

## Wasco State Prison

### Active Projects:

#### Title: Health Care Facility Improvement Program

**ID:** P-1213-00221      **Type:** MA - Major Capital Outlay

**Scope:** This project includes renovations and additions to Facilities A, C, H, Central Health Services, and Reception Center Care Processing, and new Facility B and D Primary Care Clinics, medication distribution rooms, and a new Correctional Case Management and Health Care Administration building.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	4/2013 - 4/2014	100%	AB900LR	\$1,618,000
W - Working Drawings	4/2014 - 4/2015	100%	AB900LR	\$2,058,000
C - Construction	8/2015 - 8/2017	0%	AB900LR	\$37,031,000

**Total Approved Funding: \$40,707,000**

#### Title: Statewide Medication Distribution Improvements

**ID:** P-1213-00255      **Type:** MA - Major Capital Outlay

**Scope:** Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.

**Note:** Refer to the Statewide project for project funding.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	5/2015 - 3/2016	92%	AB900GF	\$0

**Total Approved Funding: \$0**

#### Title: ADA Modifications (design)

**ID:** P-1516-00294      **Type:** SRP - Special Repair

**Scope:** Modify cells, program spaces and associated path-of-travel elements for DPP inmates.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PW - Design Phases	8/2014 - 5/2016	60%	GF-S	\$208,300

**Total Approved Funding: \$208,300**

#### Title: Roof Replacement - Bldg 701

**ID:** P-0910-00266      **Type:** DM - Deferred Maintenance

**Scope:** Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	5/2016 - 10/2016	0%	GF-S	\$2,100,000

**Total Approved Funding: \$2,100,000**

# INSTITUTION PROJECT STATUS REPORT

## Wasco State Prison

### Active Projects:

**Title:** Install Water Conservation Plumbing Fixtures - Inmate Cells

**ID:** P-1516-00314      **Type:** E - Energy Conservation / Sustainability Program

**Scope:** Replace approximately 900 toilets, 2,500 sink faucets and 180 showerheads with low flow fixtures in inmate cells.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	2/2016 - TBD	0%	SF	\$207,461

**Total Approved Funding:** \$207,461

# INSTITUTION PROJECT STATUS REPORT

## Wasco State Prison

### Complete Projects:

**Title:** Emergency Repair of Domestic Water Well #1

**ID:** P-1415-00174      **Type:** SRP - Special Repair

**Scope:** Emergency repair to Domestic Water Well Pump #1. The pump failed and was beyond the institution's ability to make the required repairs.

**Completed:** 4/2015

**Total Approved Funding:** \$116,087

# INSTITUTION PROJECT STATUS REPORT

## Wasco State Prison

### Proposed Projects:

#### Title: Pre-screening Equipment Repair - WWTP

<b>ID:</b>	P-1112-00206	<b>Type:</b>	SRP - Special Repair
<b>Scope:</b>	Repair/replace Pro-Equipment bar screen rakes at the wastewater treatment plant's prescreening system including frames, gearboxes, motors and electrical power and controls systems.		
<b>Total Proposed Funding:</b>			<b>\$169,000</b>

#### Title: ADA Modifications (const)

<b>ID:</b>	P-1516-00295	<b>Type:</b>	SRP - Special Repair
<b>Scope:</b>	Modify cells, program spaces and associated path-of-travel elements for DPP inmates.		
<b>Total Proposed Funding:</b>			<b>\$1,336,000</b>

#### Title: Replace Roof - M Facility - Bldg. 901 thru 904

<b>ID:</b>	P-0910-00259	<b>Type:</b>	DM - Deferred Maintenance
<b>Scope:</b>	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
<b>Total Proposed Funding:</b>			<b>\$429,550</b>

#### Title: LEF IP Relocation

<b>ID:</b>	P-1112-00154	<b>Type:</b>	DM - Deferred Maintenance
<b>Scope:</b>	Relocate Interface Panel (IP) for Lethal Electrified Fence (LEF).		
<b>Total Proposed Funding:</b>			<b>\$48,974</b>

# INSTITUTION PROJECT STATUS REPORT

## Multiple Adult Institutions

### Active Projects:

#### Title: Statewide Medication Distribution Improvements

**ID:** P-1213-00196      **Type:** MA - Major Capital Outlay

**Scope:** Existing medication distribution facilities do not allow for safe, efficient and effective distribution of medications and do not allow for compliance with federal and state infection control standards. Physical plant modifications are necessary to allow CDCR to provide appropriately sized space with proper infrastructure for secure distribution, infection control, environmentally controlled and secure medication storage. This statewide project includes the design and construction of improved medication distribution facilities at 22 adult prisons.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	9/2012 - 11/2013	100%	AB900GF	\$1,116,000
W - Working Drawings	11/2013 - 8/2014	100%	AB900GF	\$1,077,000
C - Construction	8/2014 - 9/2016	30%	AB900GF	\$40,985,000

**Total Approved Funding:      \$43,178,000**

#### Title: Dental Facility Improvements, Phase III

**ID:** P-1213-00207      **Type:** MA - Major Capital Outlay

**Scope:** This project is part of a statewide effort to perform dental facility improvements and take corrective actions to allow CDCR to gain compliance with the stipulated agreement in the Perez Lawsuit. The scope of these improvements include renovation of existing space to accommodate increased operations through more efficient use of space, as well as facilitating acceptable sanitary & infection controls. Phase III consists of the following sites: ASP, CCWF, CIM, COR, PBSP, RJD and VSP.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
P - Preliminary Plans	7/2012 - 6/2013	100%	AB900GF	\$245,000
W - Working Drawings	6/2013 - 2/2014	100%	AB900GF	\$245,000
C - Construction	4/2014 - 9/2016	44%	AB900GF	\$6,837,000

**Total Approved Funding:      \$7,327,000**

#### Title: Install Building Water - Gas, Electrical and Central Plant Sub-Metering (LEED-EB)

**ID:** P-1415-00876      **Type:** SRP - Special Repair

**Scope:** Sub-metering installation in order to obtain LEED-EB certification.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	2/2016 - TBD	0%	GF-S	\$609,000

**Total Approved Funding:      \$609,000**

# INSTITUTION PROJECT STATUS REPORT

## Multiple Adult Institutions

### Complete Projects:

**Title:** Dental Facility Improvements, Phase II

**ID:** P-1112-00110      **Type:** MA - Major Capital Outlay

**Scope:** This project is part of a statewide effort to perform dental facility improvements and take corrective actions to allow CDCR to gain compliance with the stipulated agreement in the Perez Lawsuit. The scope of these improvements include renovation of existing space to accommodate increased operations through more efficient use of space, as well as facilitating acceptable sanitary & infection controls. Phase II consists of the following sites: CAL, CCC, CCI, CEN, CVSP, DVI, ISP, NKSP, SCC.

**Completed:** 6/2015

**Total Approved Funding:** \$7,336,000

0910-00501, Remove Floor Tile and Seal Existing Concrete Substrate - Living Units

0910-00502, Replace Flooring in Six (6) Kitchens



**Legend: Project Type by Color Code**

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Deferred Maintenance Program (DM)

Special Projects (SP)

Energy Projects (E)

**N. A. CHADERJIAN YOUTH CORRECTIONAL FACILITY**

# INSTITUTION PROJECT STATUS REPORT

## N. A. Chaderjian Youth Correctional Facility

### Active Projects:

#### Title: Install HVAC in Housing Unit I

**ID:** P-0910-01229 **Type:** MA - Minor Capital Outlay

**Scope:** This project would replace all roof mounted evaporative cooling units on housing unit I with HVAC system that will maintain the inside housing temperatures at a level that meets design code guidelines.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PWC - All Phases	2/2016 - 4/2016	0%	B	\$506,000

**Total Approved Funding: \$506,000**

#### Title: Install HVAC in Housing Unit II

**ID:** P-1011-00469 **Type:** MA - Minor Capital Outlay

**Scope:** This project would replace all roof mounted evaporative cooling units on housing unit II with HVAC system that will maintain the inside housing temperatures at a level that meets DCG.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
PWC - All Phases	2/2016 - 4/2016	0%	B	\$452,000

**Total Approved Funding: \$452,000**

#### Title: Replace Flooring in Six (6) Kitchens

**ID:** P-0910-00502 **Type:** SRP - Special Repair

**Scope:** Remove the finish in all six (6) kitchen floors and replace with finish that meets the departments standard for food service application and health and safety codes.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	5/2016 - 8/2016	0%	GF-S	\$234,000

**Total Approved Funding: \$234,000**

# INSTITUTION PROJECT STATUS REPORT

## N. A. Chaderjian Youth Correctional Facility

### Complete Projects:

**Title:** Replace Roof on Living Unit 1 (const)

**ID:** P-0910-00786      **Type:** DM - Deferred Maintenance

**Scope:** Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

**Completed:** 1/2015

**Total Approved Funding:** \$594,000

# INSTITUTION PROJECT STATUS REPORT

## N. A. Chaderjian Youth Correctional Facility

### Proposed Projects:

#### Title: Remove Floor Tile and Seal Existing Concrete Substrate - Living Units

<b>ID:</b>	P-0910-00501	<b>Type:</b>	SRP - Special Repair
<b>Scope:</b>	Remove approximately 40,000 square feet of existing floor tiles in the dayrooms, dining rooms, and offices in four living units and seal the subfloor with appropriate sealer.		
<b>Total Proposed Funding:</b>			<b>\$150,000</b>

#### Title: Replace Roof - Living Unit 6 (const)

<b>ID:</b>	P-0809-01907	<b>Type:</b>	DM - Deferred Maintenance
<b>Scope:</b>	Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.		
<b>Total Proposed Funding:</b>			<b>\$793,000</b>



**Legend: Project Type by Color Code**

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

**NORTHERN CALIFORNIA YOUTH CORRECTIONAL CENTER - CENTRAL ADMIN.**

# INSTITUTION PROJECT STATUS REPORT

## Northern California Youth Correctional Center

### Active Projects:

#### Title: Walk-In Refrigeration/Freezer Replacement - Central Kitchen

<b>ID:</b>	P-1112-00026	<b>Type:</b>	SRP - Special Repair		
<b>Scope:</b> Replace walk-In Refrigeration/Freezer in Central Kitchen.					
<b>Phase/Activities</b>		<b>Start - End</b>	<b>Compl %</b>	<b>Fund Source</b>	<b>Phase Funding</b>
C - Construction		1/2016 - TBD	0%	GF-S	\$356,000
<b>Total Approved Funding:</b>					<b>\$356,000</b>

#### Title: Rebuild Storm Water Pump & Motor Assembly

<b>ID:</b>	P-1415-00176	<b>Type:</b>	SRP - Special Repair		
<b>Scope:</b> Repair damaged water pump required for domestic water production.					
<b>Phase/Activities</b>		<b>Start - End</b>	<b>Compl %</b>	<b>Fund Source</b>	<b>Phase Funding</b>
C - Construction		3/2016 - 6/2016	0%	GF-S	\$37,000
<b>Total Approved Funding:</b>					<b>\$37,000</b>

#### Title: Admin Roof Repair

<b>ID:</b>	P-1314-00057	<b>Type:</b>	DM - Deferred Maintenance		
<b>Scope:</b> Temporary roof repairs required to restore roof integrity until permanent roof repairs or renewal can occur.					
<b>Phase/Activities</b>		<b>Start - End</b>	<b>Compl %</b>	<b>Fund Source</b>	<b>Phase Funding</b>
C - Construction		11/2015 - 5/2016	85%	GF-S	\$145,000
<b>Total Approved Funding:</b>					<b>\$145,000</b>

# INSTITUTION PROJECT STATUS REPORT

## Northern California Youth Correctional Center

### Complete Projects:

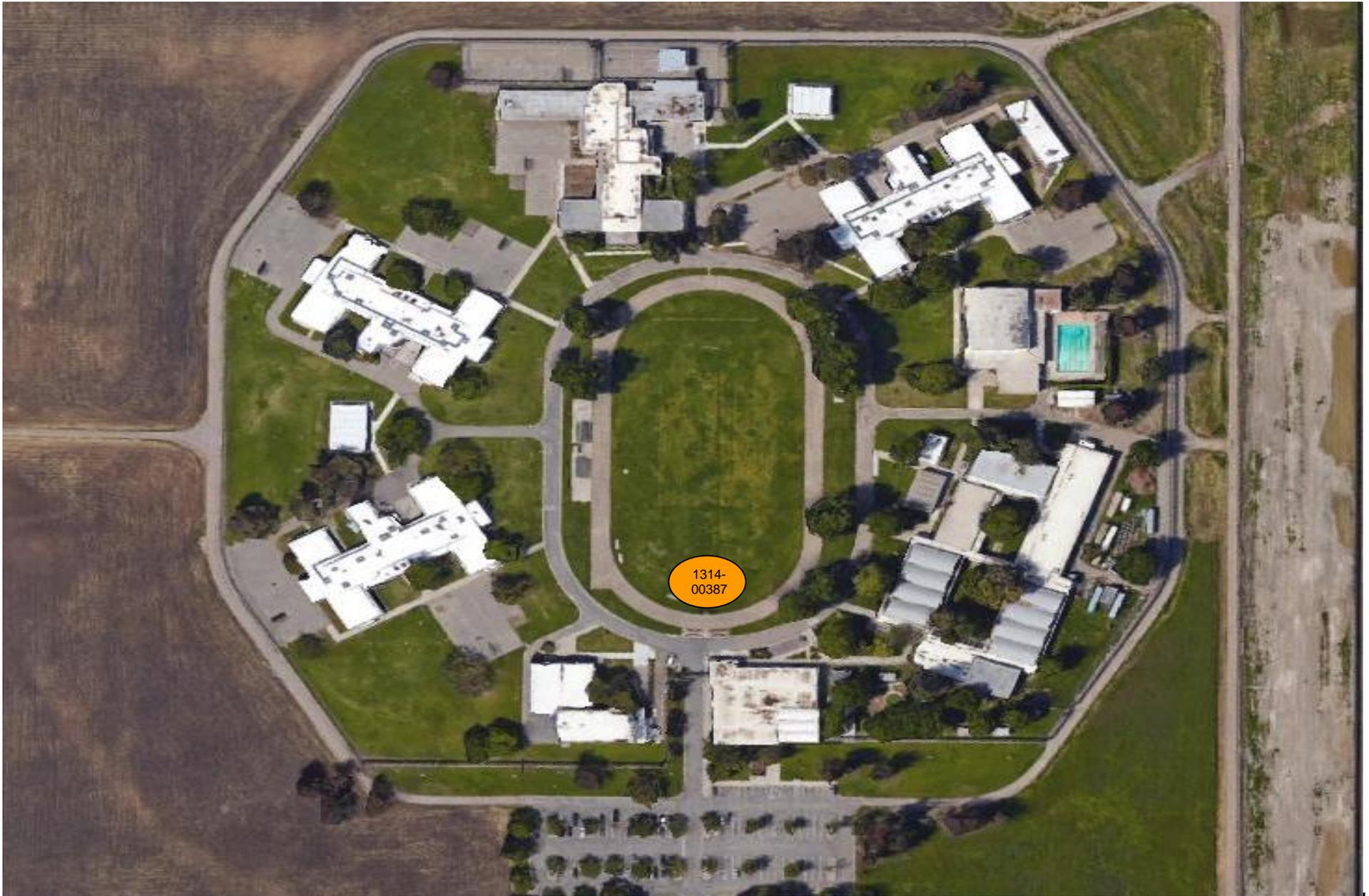
**Title:** Admin Chiller Replacement

**ID:** P-1213-00271      **Type:** DM - Deferred Maintenance

**Scope:** Replace Chiller in the Administration Building.

**Completed:** 11/2015

**Total Approved Funding:** \$294,000



1314-00387

**Legend: Project Type by Color Code**

Major Capital Outlay Project (MA)

Minor Capital Outlay Project (MI)

Special Repair Program (SRP)

Deferred Maintenance Program (DM)

Special Projects (SP)

Energy Projects (E)

**O. H. CLOSE YOUTH CORRECTIONAL FACILITY**

# INSTITUTION PROJECT STATUS REPORT

## O. H. Close Youth Correctional Facility

### Active Projects:

**Title:** Renovate Interior - Modular Classroom

**ID:** P-1314-00387      **Type:** SRP - Special Repair

**Scope:** Renovate the interior of the modular classroom.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	1/2016 - TBD	0%	GF-S	\$184,000

**Total Approved Funding: \$184,000**



**Legend: Project Type by Color Code**

Major Capital Outlay Project (MA)	Deferred Maintenance Program (DM)
Minor Capital Outlay Project (MI)	Special Projects (SP)
Special Repair Program (SRP)	Energy Projects (E)

**VENTURA YOUTH CORRECTIONAL FACILITY**

# INSTITUTION PROJECT STATUS REPORT

## Ventura Youth Correctional Facility

### Active Projects:

#### Title: Renovate Housing - Miramar Cottage

**ID:** P-1415-00203      **Type:** SRP - Special Repair

**Scope:** Replace door jambs and doors in cells, the dayroom, kitchen and showers; install new combination toilet fixtures (combi units), steel wall panels and detention type lighting fixtures in cells; install modesty panels in showers.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	9/2015 - 4/2016	90%	GF-S	\$1,200,000

**Total Approved Funding: \$1,200,000**

#### Title: Replace Roof - El Mirasol Living Unit

**ID:** P-0809-00291      **Type:** DM - Deferred Maintenance

**Scope:** Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	1/2016 - TBD	0%	GF-S	\$330,000

**Total Approved Funding: \$330,000**

#### Title: Replace Roof - Monte Vista Living Unit

**ID:** P-1213-00265      **Type:** DM - Deferred Maintenance

**Scope:** Full roof renewal. Roof is beyond useful life and can no longer be repaired incrementally.

Phase/Activities	Start - End	Compl %	Fund Source	Phase Funding
C - Construction	1/2016 - TBD	0%	GF-S	\$330,000

**Total Approved Funding: \$330,000**

# INSTITUTION PROJECT STATUS REPORT

## Ventura Youth Correctional Facility

### Complete Projects:

#### Title: Replace Main Waste Line - Sewage System

**ID:** P-1011-00116      **Type:** SRP - Special Repair

**Scope:** Replace the facility's existing 6" sewage force main that carries untreated sewage for the Ventura Youth Correctional Facility and the S Carraway Fire Camp. The section of piping will involve complete removal for approximately 80 linear feet of 6" flange piping with new 6" piping designed for sewage force main carry.

**Completed:** 5/2015

**Total Approved Funding:** \$70,000

#### Title: Renovate Housing - Montecito Cottage

**ID:** P-1415-00074      **Type:** SRP - Special Repair

**Scope:** Replace door jambs and doors in cells, the dayroom, kitchen and showers; install new combination toilet fixtures (combi units), steel wall panels and detention type lighting fixtures in cells; install modesty panels in showers.

**Completed:** 4/2015

**Total Approved Funding:** \$1,000,000

#### Title: Well Repair/Rehabilitation - Non-Potable/FLS Well #5 (re-allocation)

**ID:** P-1516-00015      **Type:** SRP - Special Repair

**Scope:** Emergency repair to Well #5 which has failed and is inoperable.

**Completed:** 12/2015

**Total Approved Funding:** \$305,350

#### Title: Emergency Temporary Roof Repairs - Montecito Living Unit

**ID:** P-1415-00190      **Type:** DM - Deferred Maintenance

**Scope:** Temporary roof repairs required to restore roof integrity until permanent roof repairs or renewal can occur.

**Completed:** 2/2015

**Total Approved Funding:** \$90,000

# INSTITUTION PROJECT STATUS REPORT

## Ventura Youth Correctional Facility

### Proposed Projects:

**Title:** Renovate Building - Alborado Cottage

**ID:** P-1213-00262      **Type:** SRP - Special Repair

**Scope:** Harden the walls in cell housing; install security doors in showers, dayrooms and dining; install design standard lighting fixtures and toilets/sink units in cells; install new fire alarm; install yard fencing and repair and install grills over dayroom windows.

**Total Proposed Funding:** \$1,200,000