



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 11-13-2017
 Location(s): Ventura Youth Correctional Facility



	2016				2017								
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Administration													
Budget Allotment													
Allotment (\$)	55,053,230	55,053,230	55,053,230	55,092,630	55,301,737	55,301,737	55,331,737	56,112,279	56,112,279	56,112,279	57,257,366	57,257,366	57,257,366
Surplus/Deficit (\$)	-4,529,438	-4,398,954	-4,844,462	-4,528,419	-4,290,064	-4,396,777	-4,429,988	-3,509,661	-4,520,595	-4,489,793	52,279,677	-4,838,681	-4,514,596
Accounting													
Travel Expenditures (\$)	18,281	18,380	27,378	19,820	21,911	10,929	13,365	22,685	414	31,388	-4,258	23,629	17,606
Personnel													
Budgeted Positions	391	391	392	392	392	392	392	392	392	392	392	392	393
Filled Budgeted Positions	340	346	344	339	340	335	337	336	326	325	330	328	327
920 Blanket	0	0	0	0	1	0	2	0	0	1	1	0	0
918 Blanket	0	0	0	0	0	0	0	1	0	0	1	0	0
902 Blanket	14	15	18	16	14	15	13	15	15	18	18	16	14
916 Blanket	5	4	5	5	6	4	4	5	4	2	4	5	6
Number of "Other" Type of Leave	0	0	2	2	2	8	8	7	7	2	2	2	2
Vacancy Total	51	45	48	53	51	57	53	55	66	66	60	64	66
Vacancy Rate (%)	13.04 %	11.51 %	12.24 %	13.52 %	13.01 %	14.54 %	13.52 %	14.03 %	16.84 %	16.84 %	15.31 %	16.33 %	16.79 %
Overtime													
Total Dollars (\$)	290,956	356,579	317,131	254,391	159,515	155,624	171,572	145,125	212,471	137,179	139,508	136,381	144,458
Total Hours	5,047	6,163	5,503	4,446	2,760	2,683	2,998	2,700	3,826	2,447	2,577	2,371	2,481
Number of Staff Who Worked	166	175	170	157	137	119	133	144	153	131	119	127	125
Average Hours per Staff	15	18	16	13	8	8	9	8	12	8	8	7	8
Training													
Allotment (\$)	15,923	15,923	15,923	15,923	19,423	24,423	25,423	25,763	25,763	25,763	19,696	83,396	19,446
Training Requests Planned	916	780	640	1,490	1,195	950	2,150	2,050	3,100	2,500	1,450	900	1,736
Total Training Hours Provided	872	746	628	1,410	1,155	896	2,120	2,013	2,984	2,456	1,408	820	1,656



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Training Requests Processed	872	746	628	1,410	1,155	896	1,020	2,013	2,984	2,456	1,408	820	1,656
Total Expenditures (\$)	1,020	2,814	350	4,500	800	9,443	1,909	150	625	575	0	1,050	175
Training Balance (\$)	14,478	11,664	11,314	6,814	20,223	33,866	27,332	5,293	5,050	2,080	19,696	82,346	19,271
Sick Leave													
Total Hours	1,294	1,687	1,258	1,568	1,389	1,293	1,270	1,208	1,339	1,314	864	1,113	1,562
Average Hours per Staff	4	5	4	5	4	4	4	4	4	4	3	3	5
In-Lieu of Sick Leave (non-custody)													
Total Hours	343	289	317	660	354	462	421	575	262	381	182	393	238
Average Hours per Staff	1	1	1	2	1	1	1	2	1	1	1	1	1
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	0	2	1	1	1	4	0	2	2	2	1	0	0
Pending Claims	2	2	0	2	1	1	1	1	3	1	2	3	2
New Claims	6	6	2	5	4	5	2	5	6	3	3	3	2
Closed Claims	6	13	15	14	6	7	5	7	6	7	7	10	7
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	1	2	3	0	2	1	0	0	0	0	0	1	1
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	16	26	23	25	17	17	20	16	21	16	12	17	23
Employee Grievances and Staff Complaints													
Total	4	1	2	0	2	1	0	1	2	4	0	1	2
Health & Safety	0	0	0	0	1	1	0	0	2	0	0	0	0
Conditions of Work	4	1	2	0	1	0	0	1	0	4	0	0	1
E.E.O	0	0	0	0	0	0	0	0	0	0	0	1	1



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	2016				2017								
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Staff Investigations													
Total Central Intake Requests	2	2	0	1	2	1	4	1	2	3	3	1	3
Central Intake Requests Accepted	1	2	0	0	1	1	3	3	1	2	4	4	2
Central Intake Requests Rejected	0	2	0	0	0	0	0	0	0	1	1	1	0
Central Intake Requests Approved for Direct Action	1	2	0	0	0	1	2	1	0	1	1	2	1
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	1
Total Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	1
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	1	1	0	0	1	3	2	4	5	6	8	8	8
Number of Closed Investigations	0	0	0	0	0	0	0	0	1	1	0	0	0
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	1	1	1	1	1	1	4	2
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	1	0	0	0	0	0	0	0
Adverse Actions													
Total	0	0	0	0	0	0	0	0	0	0	0	1	2
Dismissals	0	0	0	0	0	0	0	0	0	0	0	1	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Profile													
Citizen Complaints													
Citizen Complaints - Received			0	0	0	0	0	0	0	0	0	0	1
Citizen Complaints - Criminal Conduct			0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Racial/Identity Profiling			0	0	0	0	0	0	0	0	0	1	0



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	2016				2017								
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Inverse Post Coverage (shifts)													
Youth Correctional Officer	23	22	25	12	4	12	4	6	22	11	7	4	9
Sergeant	0	0	0	0	0	0	0	0	0	0	0	0	0
Lieutenant	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Correctional Counselor	19	20	29	15	7	3	0	1	9	2	8	0	2
Total Inverse Post Coverage Shifts	42	42	54	27	11	15	4	7	31	13	15	4	11
Population													
Average Daily Population (ADP)	217	212	216	215	192	203	192	186	180	175	176	183	178
Population by Program Type (End of Month)													
Population Summary													
Core Treatment Programs	185	180	176	164	165	168	142	158	148	152	146	135	137
High Core	35	33	27	23	19	15	15	16	18	25	20	22	24
Low Core Youth on High Core			0	0	0	0	0	54	1	0	2	1	1
Percent of Low Core Youth on High Core			0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	337.50 %	5.56 %	0.00 %	10.00 %	4.55 %	4.17 %
Low Core	150	147	149	141	146	153	127	142	130	127	126	113	113
High Core Youth on Low Core			0	0	88	79	73	2	38	0	52	52	59
Percent of High Core Youth on Low Core			0.00 %	0.00 %	60.27 %	51.63 %	57.48 %	1.41 %	29.23 %	0.00 %	41.27 %	46.02 %	52.21 %
Behavior Treatment Program (BTP)	11	9	9	14	12	11	10	6	11	10	16	21	18
Intensive Behavior Treatment Program (IBTP)	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Residential Unit	25	25	27	13	15	22	13	24	13	14	11	14	17
Correctional Treatment Center (CTC)	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0	0	0	0	0	0
Sex Behavior Treatment Program (SBTP)	0	0	0	0	0	0	0	0	0	0	0	0	0



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Average Age (End of month)	19	19	19	19	19	19	19	19	19	19	19	19	19
16 and Under	4	2	5	7	7	6	4	3	4	5	6	5	5
17	49	51	52	50	50	44	41	40	34	30	29	34	31
18	49	42	50	44	48	44	45	45	45	52	52	50	55
19	52	48	49	52	53	54	46	41	43	37	36	34	36
20	33	35	33	32	29	25	28	27	24	32	32	30	31
21 and Over	23	20	22	20	20	21	21	23	22	20	18	17	14
Average Length of Stay (In Months)	30	25	30	40	36	30	28	23	26	28	24	36	35
Youth Housed in the Division of Adult Institutions (DAI)			0	0	0	0	0	0	0	26	0	10	0
Facility Operations													
Reports and Notices													
Late Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Missed Victim Notification Letters	0	0	0	1	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings Beyond 45 Days (Clinics Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents													
Incidents: Batteries on Staff Without a Weapon (PbS Sa12)													
Youth involved	3	3	2	1	2	0	1	0	5	2	0	3	2
Incidents	3	3	2	1	1	0	1	0	7	2	0	3	2



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Incidents: Batteries on Staff With a Weapon (PbS Sa12)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Gassings (PbS Sa12)													
Youth involved	2	1	0	1	0	0	1	1	0	0	0	0	1
Incidents	2	1	0	1	0	0	1	1	0	0	0	0	1
Incidents: Injuries to Staff (PbS Sa3)													
Youth involved	0	1	0	1	2	0	0	1	1	0	0	0	2
Incidents	0	1	0	1	1	0	0	1	2	0	0	0	2
Incidents: Injuries to Youth													
Staff Involved			1	0	0	0	0	3	4	2	0	0	0
Incidents			1	0	0	0	0	1	5	2	0	0	0
Incidents: Batteries on Youth (PbS Sa11)													
Youth involved	12	17	18	27	32	20	22	8	40	12	22	82	36
Incidents	5	11	9	15	21	9	11	4	20	5	11	37	18
Incidents: Group Disturbances (PbS Sa11)													
Youth involved	0	0	25	7	9	17	0	0	17	0	15	22	0
Incidents	0	0	2	1	1	2	0	0	2	0	1	3	0
Incidents: Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Physical Altercations (Mutual Combat) (PbS Sa11)													
Youth involved	34	19	14	23	23	8	39	11	28	16	26	48	24



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Incidents	27	11	7	19	15	4	18	7	14	8	13	23	12
Other Medical Issues													
Injuries to Youth Requiring Outside Medical Care	2	0	3	1	1	2	0	1	2	1	0	1	0
Injuries to Youths by Other Youth (PbS Sa4)	19	5	14	15	17	7	17	7	15	9	11	24	10
Injuries to Youth - All (PbS Sa4)	33	18	37	25	23	1	34	25	34	28	43	42	22
Other Staff Injuries (PbS Sa3)	6	6	2	4	2	5	2	1	0	0	0	0	0
Use of Force													
Incidents Resolved by Dialogue - Non-Mental Health Males			0	60	74	38	54	18	57	25	55	42	60
Incidents Resolved by Dialogue - Non-Mental Health Females			0	0	0	1	1	0	1	0	0	1	0
Incidents Resolved by Dialogue - Mental Health			0	15	10	7	33	38	16	15	32	76	27
Total Use of Force Incidents - All Youth			13	24	10	7	15	6	10	5	5	16	6
Controlled Use of Force - All Youth													
Controlled Use of Force - All Youth	0	0	0	12	1	0	0	0	0	0	0	1	0
Physical	0	0	0	0	1	0	0	0	0	0	0	1	0
Chemical	0	0	0	0	1	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	1	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - All Youth													
Immediate Use of Force - All Youth	18	13	13	12	9	7	15	6	10	5	5	15	6
Physical	8	9	6	10	4	3	4	4	5	5	1	13	7
Chemical	34	10	10	15	12	27	12	2	25	0	18	32	1



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Mechanical	0	0	3	2	2	3	5	0	3	0	0	0	1
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths			5	1	4	4	8	2	2	2	0	6	1
Controlled Use of Force - Mental Health Youth													
Controlled Use of Force - Mental Health Youth	0	0	0	0	0	2	0	0	0	0	0	1	0
Physical	0	0	0	0	0	0	0	0	0	0	0	1	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - Mental Health Youth													
Immediate Use of Force - Mental Health Youth	13	3	5	1	4	2	8	2	2	2	0	5	1
Physical	3	2	2	1	1	1	4	2	2	2	0	2	0
Chemical	6	0	5	0	4	1	5	0	0	0	0	3	1
Mechanical	0	0	2	0	1	1	0	0	0	1	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force Committees held	3	4	3	3	3	3	3	2	5	2	3	4	3
Use of Force incidents reviewed at facility	8	10	10	12	8	7	10	4	17	6	4	14	8
Use of Force incidents reviewed by Central Office	0	4	0	3	3	0	1	0	0	0	9	0	2
Contraband													
Weapons			0	1	1	0	0	0	2	2	0	2	0



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Drugs			0	17	14	24	6	2	3	1	3	5	6
Other contraband			0	9	12	8	5	11	12	6	7	14	9
Lost Keys or Tools			0	0	0	0	0	0	0	0	0	0	0
Disciplinary Incidents													
Pending court cases	2	2	3	3	2	2	1	3	3	3	4	4	4
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Modifications/Restrictions													
Administrative Lockdowns			0	0	0	0	0	0	0	0	0	0	0
Number of days on Lockdown	0	0	0	0	0	0	0	0	0	0	0	0	0
Limited Programs (Living Units)	0	0	2	1	0	1	0	0	11	0	1	1	1
Number of days on Limited Program	0	0	13	3	0	5	0	0	5	0	5	19	5
Health Care													
Number of new admissions to the facility	8	12	0	0	0	0	0	1	1	3	0	2	0
Community hospital in-patient admissions	2	2	0	0	0	0	0	0	0	0	0	0	0
Community Hospital In-Patient Days			0	0	0	0	0	0	0	0	0	0	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	8	2	0	0	0	2	1	1	1	3	1	2	0
Complete physical exam within 7 days	1	2	0	0	0	2	1	1	1	3	1	2	0
Complete Mental Health Exam Within Seven Days			0	0	0	2	1	1	1	3	1	2	0
New arrivals receive dental exam within 14 days	1	2	0	0	0	2	1	1	1	3	1	2	0
Routine off-site medical care	27	20	19	24	28	19	23	25	22	17	26	32	0



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Health Intake Screening Within One Hour			0	0	0	2	1	1	1	3	1	2	0
Mental Health Intake Screening Within One Hour			0	0	0	2	1	1	1	3	1	2	0
Intake Screenings Completed Within One Hour			0	0	0	2	1	1	1	3	1	2	0
Intake Screenings Completed Before Youth Were Assigned to a Housing Unit			0	0	0	2	1	1	1	3	1	2	0
Mental Health Issues													
Number of youth in Mental Health programs at end of month	29	24	25	31	24	22	29	33	24	25	23	25	25
Youths on psychotropic meds	18	18	20	19	21	20	19	19	21	23	21	26	26
Keyhea Cases	0	1	1	0	1	0	1	0	0	0	0	0	0
Involuntarily medicated (incidents)	0	0	0	0	1	2	0	0	0	0	0	0	0
Suicide Intervention			0	3	6	22	11	9	13	6	8	14	11
Suicide Watch			0	0	0	0	3	6	5	1	1	2	0
Suicide Precaution			0	2	7	11	8	6	12	3	1	5	2
Attempted Suicide - Self Injuries/Behavior/Harm			0	0	0	0	2	2	2	0	1	1	0
Attempted Suicide - Suicidal Behavior			0	0	0	0	0	2	1	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments	59	59	59	58	48	45	47	37	62	59	63	54	56
Education Services													
Number of high school graduates at facility	78	74	77	76	80	74	72	68	84	86	87	91	87



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Number with GED certificate	23	20	24	21	19	16	16	15	13	14	14	9	9
Number of all youths eligible for high school	107	110	113	116	111	106	103	101	76	76	79	75	77
Number of youths enrolled in high school	104	105	111	135	108	103	100	98	74	70	75	74	77
Number of high school graduates enrolled in vocational classes	1	2	4	7	0	0	0	0	4	3	5	7	0
High School Graduates Enrolled in CTE Classes			0	7	5	4	229	4	4	3	5	7	4
Number of students enrolled in college courses	53	49	46	40	48	45	43	42	0	0	0	57	48
Number of vocational program certificates earned	9	9	8	10	0	0	0	0	5	8	0	12	0
Number of CTE Program Certificates			0	0	5	7	0	0	5	8	0	12	1
Total number of classes scheduled	2,269	2,367	2,089	1,762	2,174	2,781	3,204	2,063	2,711	2,249	156	3,114	2,722
Average daily attendance in classrooms (includes vocational ed)	112	120	121	120	119	122	112	100	103	93	84	8,408	92
Number of Youth with Increased Math Scores			0	17	0	0	0	0	0	18	0	0	0
Number of Youth with Increased Reading Scores			0	22	0	0	0	0	0	13	0	0	0
Classes Cancelled - No Substitute			0	25	0	4	12	1	0	0	0	0	0
Classes Cancelled - Safety/Security			0	0	0	0	0	0	0	20	0	110	43
Classes Cancelled - Closed			0	0	0	0	0	0	0	0	0	0	0
Absence Rate (%)			11	9	9	7	5	4	9	5	7	15	10
Behavior Management System: Levels													
Level A			35	34	20	25	25	24	25	29	28	21	17
Level B			35	27	37	30	40	39	41	47	49	40	42
Level C			39	51	75	51	56	68	48	49	45	32	48



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	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Level D			90	85	65	79	58	46	44	36	40	55	47
Level D Intake			90	5	2	2	2	1	2	4	4	3	1
Level E Intake			0	0	0	1	0	1	3	2	0	2	0
Behavior Treatment Program (BTP)													
Level I - Entry			0	1	0	0	0	0	0	0	0	0	0
Level II - Stabilization			0	8	7	8	6	4	11	6	13	22	19
Level III - Progress			0	2	1	0	0	0	0	4	0	0	1
Level IV - Transition			0	2	1	0	2	0	2	0	0	0	0
Behavior Reinforcement: Positive Checks													
Treatment Staff			0	9,724	9,889	8,286	8,968	90,189	8,825	8,508	178	7,973	7,748
Education Staff			0	2,872	2,939	3,005	2,708	2,465	2,641	1,973	5	1,888	1,654
Support/Custody Staff			0	307	271	120	52	87	108	428	361	311	417
Behavior Disciplinary: Negative Checks - All Youth													
Level 3 (Serious Misconduct)			180	101	80	105	66	48	82	61	69	105	69
Level 2 (Intermediate Misconduct)			297	169	168	243	186	124	156	174	140	163	132
Level 1 (Minor Misconduct)			625	1,096	1,175	844	861	821	678	614	140	657	583
Fact-finding hearings held			71	59	14	19	23	18	19	12	15	18	10
Disposition hearings held			168	146	52	67	54	39	68	43	56	88	55
Behavior Disciplinary: Negative Checks - Mental Health Youth													
Level 3 (Serious Misconduct)			24	0	10	19	22	28	27	14	11	30	21
Level 2 (Intermediate Misconduct)			44	0	39	44	46	57	60	25	55	64	55
Level 1 (Minor Misconduct)			142	0	158	159	200	168	129	89	55	134	112
Fact-finding hearings held			3	0	5	5	9	10	6	1	4	11	2



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	2016				2017								
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Disposition hearings held			27	0	6	9	20	24	22	11	8	29	14
IBTM Intervention Groups													
Advanced Practice													
Groups Scheduled			39	40	54	40	45	45	39	41	48	53	50
Groups Missed			5	3	5	1	2	1	2	0	0	0	2
Groups Rescheduled			2	1	0	0	0	0	0	2	4	2	1
Observations Completed			0	3	0	0	0	0	0	2	4	53	48
Aggression Interruption Training (AIT)													
Groups Scheduled			60	62	45	36	32	26	25	42	41	42	39
Groups Missed			5	5	0	3	5	0	0	0	0	0	0
Groups Rescheduled			0	2	2	0	0	1	3	0	3	0	1
Observations Completed			0	1	0	0	0	0	0	0	3	43	39
Counterpoint													
Groups Scheduled			35	27	31	41	34	32	31	30	34	34	25
Groups Missed			6	1	0	3	5	0	0	0	3	0	0
Groups Rescheduled			0	1	0	0	0	2	4	1	0	2	0
Observations Completed			0	0	0	0	0	0	0	1	0	34	27
Substance Abuse													
Groups Scheduled			52	50	53	49	59	58	51	38	24	30	41
Groups Missed			4	4	6	0	1	0	3	0	0	0	1
Groups Rescheduled			4	2	2	3	0	4	2	2	2	0	7
Observations Completed			0	6	0	0	0	0	0	2	2	30	38
Intro to Treatment													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0



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	2016				2017								
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	12	6
BPT Intervention Groups													
Anger Control													
Groups Scheduled			8	9	9	8	9	8	9	9	8	9	8
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	9	8
Decisional Balance													
Groups Scheduled			8	9	9	8	8	10	8	8	10	8	9
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	1	0	1	1
Observations Completed			0	0	0	0	0	0	0	1	0	8	9
Social Skills													
Groups Scheduled			9	8	10	8	8	9	9	8	9	9	8
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	1
Observations Completed			0	0	0	0	0	0	0	0	0	9	8
ABC Model													
Groups Scheduled			9	9	8	8	10	8	9	9	8	9	9
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	2	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	9	9
SBTP Intervention Groups													



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	2016				2017								
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Healthy Living													
Groups Scheduled			5	3	0	4	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
Core Curriculum													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
Restorative Justice													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
Orientation													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
Express Yourself													
Groups Scheduled			7	0	4	11	5	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	1	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0



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	2016				2017								
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Mood Matters													
Groups Scheduled			3	0	0	11	8	0	0	0	0	0	0
Groups Missed			0	0	0	2	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
Criminal Thinking Errors													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
Independent Living Development													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
Surviving Trauma													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
SBTP Substance Abuse													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0



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	2016				2017								
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
SBTP Anger Control													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
Intake Intervention Groups													
Goal Setting													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
Decisional Balance													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
Cognitive Behavioral Treatment (CBT)													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
Thinking Reports													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0



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	2016				2017								
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
Active Listening													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
Giving Feedback													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
Female Intervention Groups													
Girls Moving On													
Groups Scheduled			0	0	0	0	0	0	0	7	9	9	8
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0
Observations Completed			0	0	0	0	0	0	0	0	0	9	9
MHRU Intervention Groups													
Trauma Focused Cognitive Behavior Treatment													
Groups Scheduled			0	0	0	0	0	0	0	0	0	0	0
Groups Missed			0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled			0	0	0	0	0	0	0	0	0	0	0



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	2016				2017								
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Observations Completed			0	0	0	0	0	0	0	0	0	0	0
Family Engagement													
Family Advisory Council Meetings			0	0	0	0	0	0	0	0	0	0	0
Quarterly Family Events			2	5	1	1	4	1	2	3	1	0	4
Youth Participation			3	36	10	2	26	33	17	24	15	0	43
Family Participation			12	63	26	4	35	51	25	40	20	0	26
Community-Based Organizations (CBO) providing youth program													
Youth Attending AA/NA Meetings			0	0	0	0	0	0	0	0	0	0	0
Youth Attending Project IMPACT			192	166	162	173	163	0	0	0	0	0	0
Youth attending religious meetings			156		168	14	122	132	124	127	118	114	109
Youth attending other community-based organization meetings			28	25	22	0	16	28	37	26	20	0	23
Volunteer Hours			237	261	214	250	261	200	270	213	112	182	141
Volunteers			125	35	133	0	0	89	107	107	107	107	107
Volunteers Providing Program			34	131	134	29	37	33	31	32	22	23	22
Youth's Rights													
Attorney Visits			5	7	21	13	28	26	7	19	16	15	18
Visitors			369	336	173	259	232	361	304	302	387	352	305
Phone Calls			1,201	1,284	1,128	940	696	753	752	755	669	727	790
Average Hours Out of Room/Dorm - Youth			0	0	0	10	11	10	10	11	10	10	11
Average Hours Out of Room/Dorm - BTP Youth			0	0	0	9	9	10	9	10	10	10	10
Average Hours Out of Room/Dorm - IBTP Youth			0	0	0	0	0	0	0	0	0	0	0
Youth Advisory Meetings			2	9	6	7	9	6	6	0	6	5	6



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	2016				2017								
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Youth Grievance System (PbS J2)													
Emergency			0	0	0	0	1	1	0	0	0	0	0
Staff Misconduct			7	2	0	9	12	10	9	9	3	2	3
Medical			1	1	0	0	0	0	0	0	0	0	0
Unaccounted For			0	0	0	0	0	0	0	0	0	0	0
Youth			24	13	2	10	7	14	16	10	0	8	11
Religious Services Provided by DJJ Staff													
Catholics			104	80	71	56	102	79	98	94	4	4	4
Protestant			67	90	88	77	76	87	110	72	88	108	94
Jewish			0	0	0	0	0	0	0	0	0	0	0
Islam/Muslim			0	0	0	0	0	0	0	0	0	0	0
Native American			3	3	2	2	5	4	4	4	4	4	4
Other			0	0	0	0	0	5	4	4	4	4	4
Victim's Rights													
Total number of victims at hearings			0	1	0	2	0	0	0	2	0	0	0
Alternative Programs (e.g. BTP)													
Population			11	16	13	12	9	9	16	15	16	24	23
Average Length of Stay			0	117	50	39	38	25	12	38	64	39	58
Treatment Intervention Program (TIP)													
Population			55	0	50	44	46	19	54	30	23	64	22
Average Length of Stay (In Hours)			23	0	2	1	1	2	2	49	2	1	1
Government Code 12525.2 (AB 71)													
Civilians Shot by Peace Officers			0	0	0	0	0	0	0	0	0	0	0



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	2016				2017								
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Peace Officers Shot by Civilians			0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Peace Officer Causing SBI			0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Civilian Causing SBI			0	0	0	0	0	0	0	0	0	0	0