



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 09-11-2017
 Location(s): Ventura Youth Correctional Facility



	2016						2017						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Administration													
Budget Allotment													
Allotment (\$)	54,935,230	55,053,230	55,053,230	55,053,230	55,053,230	55,092,630	55,301,737	55,301,737	55,331,737	56,112,279	56,112,279	56,112,279	57,257,366
Surplus/Deficit (\$)	50,258,405	-4,346,070	-4,529,438	-4,398,954	-4,844,462	-4,528,419	-4,290,064	-4,396,777	-4,429,988	-3,509,661	-4,520,595	-4,489,793	52,279,677
Accounting													
Travel Expenditures (\$)	-11,217	8,528	18,281	18,380	27,378	19,820	21,911	10,929	13,365	22,685	414	31,388	-4,258
Personnel													
Budgeted Positions	390	390	391	391	392	392	392	392	392	392	392	392	392
Filled Budgeted Positions	335	337	340	346	344	339	340	335	337	336	326	325	330
920 Blanket	0	0	0	0	0	0	1	0	2	0	0	1	1
918 Blanket	0	0	0	0	0	0	0	0	0	1	0	0	1
902 Blanket	12	16	14	15	18	16	14	15	13	15	15	18	18
916 Blanket	4	5	5	4	5	5	6	4	4	5	4	2	4
Number of "Other" Type of Leave	0	0	0	0	2	2	2	8	8	7	7	2	2
Vacancy Total	55	53	51	45	48	53	51	57	53	55	66	66	60
Vacancy Rate (%)	14.10 %	13.59 %	13.04 %	11.51 %	12.24 %	13.52 %	13.01 %	14.54 %	13.52 %	14.03 %	16.84 %	16.84 %	15.31 %
Overtime													
Total Dollars (\$)	189,869	289,066	290,956	356,579	317,131	254,391	159,515	155,624	171,572	145,125	212,471	137,179	139,508
Total Hours	3,767	5,166	5,047	6,163	5,503	4,446	2,760	2,683	2,998	2,700	3,826	2,447	2,577
Number of Staff Who Worked	154	167	166	175	170	157	137	119	133	144	153	131	119
Average Hours per Staff	11	15	15	18	16	13	8	8	9	8	12	8	8
Training													
Allotment (\$)	10,923	10,923	15,923	15,923	15,923	15,923	19,423	24,423	25,423	25,763	25,763	25,763	19,696
Training Requests Planned	580	2,620	916	780	640	1,490	1,195	950	2,150	2,050	3,100	2,500	1,450
Total Training Hours Provided	532	2,604	872	746	628	1,410	1,155	896	2,120	2,013	2,984	2,456	1,408



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Training Requests Processed	532	2,604	872	746	628	1,410	1,155	896	1,020	2,013	2,984	2,456	1,408
Total Expenditures (\$)	425	425	1,020	2,814	350	4,500	800	9,443	1,909	150	625	575	0
Training Balance (\$)	10,498	10,498	14,478	11,664	11,314	6,814	20,223	33,866	27,332	5,293	5,050	2,080	19,696
Sick Leave													
Total Hours	1,296	1,443	1,294	1,687	1,258	1,568	1,389	1,293	1,270	1,208	1,339	1,314	864
Average Hours per Staff	4	4	4	5	4	5	4	4	4	4	4	4	3
In-Lieu of Sick Leave (non-custody)													
Total Hours	288	377	343	289	317	660	354	462	421	575	262	381	182
Average Hours per Staff	1	1	1	1	1	2	1	1	1	2	1	1	1
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	4	2	0	2	1	1	1	4	0	2	2	2	1
Pending Claims	4	0	2	2	0	2	1	1	1	1	3	1	2
New Claims	6	8	6	6	2	5	4	5	2	5	6	3	3
Closed Claims	11	6	6	13	15	14	6	7	5	7	6	7	7
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	1	2	3	0	2	1	0	0	0	0	0
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	20	18	16	26	23	25	17	17	20	16	21	16	12
Employee Grievances and Staff Complaints													
Total	0	1	4	1	2	0	2	1	0	1	2	4	0
Health & Safety	0	0	0	0	0	0	1	1	0	0	2	0	0
Conditions of Work	0	1	4	1	2	0	1	0	0	1	0	4	0
E.E.O	0	0	0	0	0	0	0	0	0	0	0	0	0



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	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Staff Investigations													
Total Central Intake Requests	2	1	2	2	0	1	2	1	4	1	2	3	3
Central Intake Requests Accepted	0	2	1	2	0	0	1	1	3	3	1	2	4
Central Intake Requests Rejected	0	1	0	2	0	0	0	0	0	0	0	1	1
Central Intake Requests Approved for Direct Action	0	2	1	2	0	0	0	1	2	1	0	1	1
Total Direct Action Requests Submitted	1	1	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Accepted	0	1	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Rejected	0	1	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	3	1	1	1	0	0	1	3	2	4	5	6	8
Number of Closed Investigations	1	2	0	0	0	0	0	0	0	0	1	1	0
Investigations Exceeding 180 Calendar Days	1	0	0	0	0	0	0	1	1	1	1	1	1
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	1	0	0	0	0	0
Adverse Actions													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	1	0	0	0	0	0	0	0	0	0	0	0	0
Facility Profile													
Citizen Complaints													
Citizen Complaints - Received					0	0	0	0	0	0	0	0	0
Citizen Complaints - Criminal Conduct					0	0	0	0	0	0	0	0	0
Citizen Complaints - Racial/Identity Profiling					0	0	0	0	0	0	0	0	0



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Inverse Post Coverage (shifts)													
Youth Correctional Officer	11	17	23	22	25	12	4	12	4	6	22	11	7
Sergeant	0	0	0	0	0	0	0	0	0	0	0	0	0
Lieutenant	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Correctional Counselor	7	18	19	20	29	15	7	3	0	1	9	2	8
SYCC	0	0											
Total Inverse Post Coverage Shifts	18	35	42	42	54	27	11	15	4	7	31	13	15
Population													
Average Daily Population (ADP)	238	223	217	212	216	215	192	203	192	186	180	175	176
Population by Program Type (End of Month)													
Population Summary													
Core Treatment Programs	193	186	185	180	176	164	165	168	142	158	148	152	146
High Core	31	32	35	33	27	23	19	15	15	16	18	25	20
Low Core Youth on High Core					0	0	0	0	0	54	1	0	2
Percent of Low Core Youth on High Core					0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	337.50 %	5.56 %	0.00 %	10.00 %
Low Core	162	154	150	147	149	141	146	153	127	142	130	127	126
High Core Youth on Low Core					0	0	88	79	73	2	38	0	52
Percent of High Core Youth on Low Core					0.00 %	0.00 %	60.27 %	51.63 %	57.48 %	1.41 %	29.23 %	0.00 %	41.27 %
Behavior Treatment Program (BTP)	15	16	11	9	9	14	12	11	10	6	11	10	16
Intensive Behavior Treatment Program (IBTP)	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Residential Unit	53	27	25	25	27	13	15	22	13	24	13	14	11
Correctional Treatment Center (CTC)	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0	0	0	0	0	0



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Sex Behavior Treatment Program (SBTP)	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Age (End of month)	19	19	19	19	19	19	19	19	19	19	19	19	19
16 and Under	6	6	4	2	5	7	7	6	4	3	4	5	6
17	53	52	49	51	52	50	50	44	41	40	34	30	29
18	56	49	49	42	50	44	48	44	45	45	45	52	52
19	53	52	52	48	49	52	53	54	46	41	43	37	36
20	34	37	33	35	33	32	29	25	28	27	24	32	32
21 and Over	24	22	23	20	22	20	20	21	21	23	22	20	18
Average Length of Stay (In Months)	30	26	30	25	30	40	36	30	28	23	26	28	24
Youth Housed in the Division of Adult Institutions (DAI)					0	0	0	0	0	0	0	26	0
Facility Operations													
Reports and Notices													
Late Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Missed Victim Notification Letters	0	0	0	0	0	1	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Family Notifications	0	0											
Annual Review hearings beyond 12 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings Beyond 45 Days (Clinics Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents													
Incidents: Batteries on Staff Without a Weapon (PbS Sa12)													



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Youth involved	1	4	3	3	2	1	2	0	1	0	5	2	0
Incidents	1	5	3	3	2	1	1	0	1	0	7	2	0
Incidents: Batteries on Staff With a Weapon (PbS Sa12)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Gassings (PbS Sa12)													
Youth involved	0	0	2	1	0	1	0	0	1	1	0	0	0
Incidents	0	0	2	1	0	1	0	0	1	1	0	0	0
Incidents: Injuries to Staff (PbS Sa3)													
Youth involved	1	1	0	1	0	1	2	0	0	1	1	0	0
Incidents	1	2	0	1	0	1	1	0	0	1	2	0	0
Incidents: Injuries to Youth													
Staff Involved					1	0	0	0	0	3	4	2	0
Incidents					1	0	0	0	0	1	5	2	0
Incidents: Batteries on Youth (PbS Sa11)													
Youth involved	15	28	12	17	18	27	32	20	22	8	40	12	22
Incidents	9	15	5	11	9	15	21	9	11	4	20	5	11
Incidents: Group Disturbances (PbS Sa11)													
Youth involved	9	20	0	0	25	7	9	17	0	0	17	0	15
Incidents	1	2	0	0	2	1	1	2	0	0	2	0	1
Incidents: Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0



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Incidents: Physical Altercations (Mutual Combat) (PbS Sa11)													
Youth involved	32	31	34	19	14	23	23	8	39	11	28	16	26
Incidents	16	19	27	11	7	19	15	4	18	7	14	8	13
Other Medical Issues													
Injuries to Youth Requiring Outside Medical Care	1	1	2	0	3	1	1	2	0	1	2	1	0
Injuries to Youths by Other Youth (PbS Sa4)	5	9	19	5	14	15	17	7	17	7	15	9	11
Injuries to Youth - All (PbS Sa4)	21	40	33	18	37	25	23	1	34	25	34	28	43
Other Staff Injuries (PbS Sa3)	5	6	6	6	2	4	2	5	2	1	0	0	0
Use of Force													
Incidents Resolved by Dialogue - Non-Mental Health Males					0	60	74	38	54	18	57	25	55
Incidents Resolved by Dialogue - Non-Mental Health Females					0	0	0	1	1	0	1	0	0
Incidents Resolved by Dialogue - Mental Health					0	15	10	7	33	38	16	15	32
Total Use of Force Incidents - All Youth					13	24	10	7	15	6	10	5	5
Total Use of Force Incidents - All Youths	23	13											
Controlled Use of Force - All Youth													
Controlled Use of Force - All Youth	0	0	0	0	0	12	1	0	0	0	0	0	0
Physical	0	0	0	0	0	0	1	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	1	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	1	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0



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Immediate Use of Force - All Youth													
Immediate Use of Force - All Youth	23	13	18	13	13	12	9	7	15	6	10	5	5
Physical	5	6	8	9	6	10	4	3	4	4	5	5	1
Chemical	36	37	34	10	10	15	12	27	12	2	25	0	18
Mechanical	0	0	0	0	3	2	2	3	5	0	3	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths					5	1	4	4	8	2	2	2	0
Total Use of Force Incidents - Mental Health Youths	6	8											
Controlled Use of Force - Mental Health Youth													
Controlled Use of Force - Mental Health Youth	0	0	0	0	0	0	0	2	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - Mental Health Youth													
Immediate Use of Force - Mental Health Youth	6	8	13	3	5	1	4	2	8	2	2	2	0
Physical	1	2	3	2	2	1	1	1	4	2	2	2	0
Chemical	5	9	6	0	5	0	4	1	5	0	0	0	0
Mechanical	0	0	0	0	2	0	1	1	0	0	0	1	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0



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Use of Force Committees held	4	5	3	4	3	3	3	3	3	2	5	2	3
Use of Force incidents reviewed at facility	10	22	8	10	10	12	8	7	10	4	17	6	4
Use of Force incidents reviewed by Central Office	2	0	0	4	0	3	3	0	1	0	0	0	9
Contraband													
Weapons					0	1	1	0	0	0	2	2	0
Drugs					0	17	14	24	6	2	3	1	3
Other contraband					0	9	12	8	5	11	12	6	7
Lost Keys or Tools					0	0	0	0	0	0	0	0	0
Disciplinary Incidents													
Pending court cases	6	3	2	2	3	3	2	2	1	3	3	3	4
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Disciplinary Decision-Making System - All Youths													
Level 3's filed (serious misconduct)	107	151											
Level 2's filed (intermediate misconduct)	91	269											
Level 1's filed (minor misconduct)	1,124	1,030											
Fact-finding hearings held	72	75											
Disposition hearings held	171	173											
Disciplinary Decision-Making System - Mental Health Youths Only													
Level 3's filed (serious misconduct)	16	20											
Level 2's filed (intermediate misconduct)	16	38											



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Level 1's filed (minor misconduct)	210	169											
Fact-finding hearings held	10	16											
Disposition hearings held	15	22											
Program Modifications/Restrictions													
Facility lockdowns	0	0											
Administrative Lockdowns					0	0	0	0	0	0	0	0	0
Number of days on Lockdown	0	0	0	0	0	0	0	0	0	0	0	0	0
Limited Programs (Living Units)	0	2	0	0	2	1	0	1	0	0	11	0	1
Number of days on Limited Program	0	13	0	0	13	3	0	5	0	0	5	0	5
Health Care													
Number of new admissions to the facility	6	9	8	12	0	0	0	0	0	0	1	1	3
Community hospital in-patient admissions	0	0	2	2	0	0	0	0	0	0	0	0	0
Community Hospital In-Patient Days					0	0	0	0	0	0	0	0	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	6	9	8	2	0	0	0	2	1	1	1	3	1
Complete physical exam within 7 days	1	0	1	2	0	0	0	2	1	1	1	3	1
Complete Mental Health Exam Within Seven Days					0	0	0	2	1	1	1	3	1
New arrivals receive dental exam within 14 days	1	0	1	2	0	0	0	2	1	1	1	3	1
Routine off-site medical care	24	20	27	20	19	24	28	19	23	25	22	17	26
Health Intake Screening Within One Hour					0	0	0	2	1	1	1	3	1
Mental Health Intake Screening Within One Hour					0	0	0	2	1	1	1	3	1



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Intake Screenings Completed Within One Hour					0	0	0	2	1	1	1	3	1
Intake Screenings Completed Before Youth Were Assigned to a Housing Unit					0	0	0	2	1	1	1	3	1
Mental Health Issues													
Number of youth in Mental Health programs at end of month	32	28	29	24	25	31	24	22	29	33	24	25	23
Youths on psychotropic meds	20	20	18	18	20	19	21	20	19	19	21	23	21
Keyhea Cases	0	0	0	1	1	0	1	0	1	0	0	0	0
Involuntarily medicated (incidents)	0	0	0	0	0	0	1	2	0	0	0	0	0
High-risk observation	12	24											
Attempted Suicides	2	1											
Number of 911 calls in response to attempted suicide	0	0											
Suicide Intervention					0	3	6	22	11	9	13	6	8
Suicide Watch					0	0	0	0	3	6	5	1	1
Suicide Precaution					0	2	7	11	8	6	12	3	1
Attempted Suicide - Self Injuries/Behavior/Harm					0	0	0	0	2	2	2	0	1
Attempted Suicide - Suicidal Behavior					0	0	0	0	0	2	1	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments	53	45	59	59	59	58	48	45	47	37	62	59	63
Education Services													



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Number of high school graduates at facility	100	83	78	74	77	76	80	74	72	68	84	86	87
Number with GED certificate	29	25	23	20	24	21	19	16	16	15	13	14	14
Number of all youths eligible for high school	113	111	107	110	113	116	111	106	103	101	76	76	79
Number of youths enrolled in high school	111	107	104	105	111	135	108	103	100	98	74	70	75
Number of high school graduates enrolled in vocational classes	1	1	1	2	4	7	0	0	0	0	4	3	5
High School Graduates Enrolled in CTE Classes					0	7	5	4	229	4	4	3	5
Number of students enrolled in college courses	0	57	53	49	46	40	48	45	43	42	0	0	0
Number of vocational program certificates earned	0	11	9	9	8	10	0	0	0	0	5	8	0
Number of CTE Program Certificates					0	0	5	7	0	0	5	8	0
Total number of classes scheduled	527	1,907	2,269	2,367	2,089	1,762	2,174	2,781	3,204	2,063	2,711	2,249	156
Percent receiving full required minimum minutes of instruction	95	96											
Education slots budgeted (includes vocational ed)	242	219											
Average daily attendance in classrooms (includes vocational ed)	120	117	112	120	121	120	119	122	112	100	103	93	84
Number of Youth with Increased Math Scores					0	17	0	0	0	0	0	18	0
Number of Youth with Increased Reading Scores					0	22	0	0	0	0	0	13	0
Classes Cancelled - No Substitute					0	25	0	4	12	1	0	0	0
Classes Cancelled - Safety/Security					0	0	0	0	0	0	0	20	0
Classes Cancelled - Closed					0	0	0	0	0	0	0	0	0
Absence Rate (%)					11	9	9	7	5	4	9	5	7



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	2016						2017						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Number of classes cancelled due to:													
1. No substitute available	0	0											
2. Safety/security reasons	0	0											
3. Scheduling conflicts	0	0											
Total number of classes closed (from WIN)	0	0											
Absence Rate (Qtrly WIN Monthly Attendance Report)	10	8											
Youth Incentive Program													
Number of youth on Level A	26	29											
Number of youth on Level B	51	47											
Number of youth on Level C	61	47											
Youth/Family Council meetings	2	2											
Total number of Youth Council Meetings held	2	2											
Total number of Family Advisory Council Meetings held	0	0											
Community-Based Organizations (CBO) providing youth program													
Youth Attending Project IMPACT	173	195											
Youth attending religious meetings	146	152											
Youth attending other community-based organization meetings	56	21											
Total number of volunteer hours	277	275											
Total number of individual volunteers providing program	34	34											
Youth Rights													



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	2016						2017						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Number of attorney visits	11	19											
Number of phone calls	1,594	1,523											
Number of individual youth making phone calls	221	218											
Youth Grievances													
Emergency grievances	0	0											
Staff action grievances	0	0											
Medical grievances	1	0											
Grievances unaccounted for	0	0											
Regular grievances	16	19											
Religious Services													
Catholic	94	101											
Protestant	100	83											
Jewish	0	0											
Islam/Muslim	2	1											
Native American	3	4											
Other	5	5											
Victim's Rights													
Total number of victims at hearings	0	0											
Alternative Programs (e.g. BTP)													
Population count at end of month	15	16											
Average length of stay in alternative program (in days)	115	118											
Treatment Intervention Program (TIP) population count (total for month)	63	61											
Average length of stay on TIP (in hours)	51	44											



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	2016						2017						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Behavior Management System: Levels													
Level A					35	34	20	25	25	24	25	29	28
Level B					35	27	37	30	40	39	41	47	49
Level C					39	51	75	51	56	68	48	49	45
Level D					90	85	65	79	58	46	44	36	40
Level D Intake					90	5	2	2	2	1	2	4	4
Level E Intake					0	0	0	1	0	1	3	2	0
Behavior Treatment Program (BTP)													
Level I - Entry					0	1	0	0	0	0	0	0	0
Level II - Stabilization					0	8	7	8	6	4	11	6	13
Level III - Progress					0	2	1	0	0	0	0	4	0
Level IV - Transition					0	2	1	0	2	0	2	0	0
Behavior Reinforcement: Positive Checks													
Treatment Staff					0	9,724	9,889	8,286	8,968	90,189	8,825	8,508	178
Education Staff					0	2,872	2,939	3,005	2,708	2,465	2,641	1,973	5
Support/Custody Staff					0	307	271	120	52	87	108	428	361
Behavior Disciplinary: Negative Checks - All Youth													
Level 3 (Serious Misconduct)					180	101	80	105	66	48	82	61	69
Level 2 (Intermediate Misconduct)					297	169	168	243	186	124	156	174	140
Level 1 (Minor Misconduct)					625	1,096	1,175	844	861	821	678	614	140
Fact-finding hearings held					71	59	14	19	23	18	19	12	15
Disposition hearings held					168	146	52	67	54	39	68	43	56
Behavior Disciplinary: Negative Checks - Mental Health Youth													



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	2016						2017						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Level 3 (Serious Misconduct)					24	0	10	19	22	28	27	14	11
Level 2 (Intermediate Misconduct)					44	0	39	44	46	57	60	25	55
Level 1 (Minor Misconduct)					142	0	158	159	200	168	129	89	55
Fact-finding hearings held					3	0	5	5	9	10	6	1	4
Disposition hearings held					27	0	6	9	20	24	22	11	8
IBTM Intervention Groups													
Advanced Practice													
Groups Scheduled					39	40	54	40	45	45	39	41	48
Groups Missed					5	3	5	1	2	1	2	0	0
Groups Rescheduled					2	1	0	0	0	0	0	2	4
Observations Completed					0	3	0	0	0	0	0	2	4
Aggression Interruption Training (AIT)													
Groups Scheduled					60	62	45	36	32	26	25	42	41
Groups Missed					5	5	0	3	5	0	0	0	0
Groups Rescheduled					0	2	2	0	0	1	3	0	3
Observations Completed					0	1	0	0	0	0	0	0	3
Counterpoint													
Groups Scheduled					35	27	31	41	34	32	31	30	34
Groups Missed					6	1	0	3	5	0	0	0	3
Groups Rescheduled					0	1	0	0	0	2	4	1	0
Observations Completed					0	0	0	0	0	0	0	1	0
Substance Abuse													
Groups Scheduled					52	50	53	49	59	58	51	38	24
Groups Missed					4	4	6	0	1	0	3	0	0



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	2016						2017						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Groups Rescheduled					4	2	2	3	0	4	2	2	2
Observations Completed					0	6	0	0	0	0	0	2	2
Intro to Treatment													
Groups Scheduled					0	0	0	0	0	0	0	0	0
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
BPT Intervention Groups													
Anger Control													
Groups Scheduled					8	9	9	8	9	8	9	9	8
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
Decisional Balance													
Groups Scheduled					8	9	9	8	8	10	8	8	10
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	1	0
Observations Completed					0	0	0	0	0	0	0	1	0
Social Skills													
Groups Scheduled					9	8	10	8	8	9	9	8	9
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
ABC Model													
Groups Scheduled					9	9	8	8	10	8	9	9	8



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	2016						2017						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	2	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
SBTP Intervention Groups													
Healthy Living													
Groups Scheduled					5	3	0	4	0	0	0	0	0
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
Core Curriculum													
Groups Scheduled					0	0	0	0	0	0	0	0	0
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
Restorative Justice													
Groups Scheduled					0	0	0	0	0	0	0	0	0
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
Orientation													
Groups Scheduled					0	0	0	0	0	0	0	0	0
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
Express Yourself													



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	2016						2017						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Groups Scheduled					7	0	4	11	5	0	0	0	0
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	1	0	0	0	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
Mood Matters													
Groups Scheduled					3	0	0	11	8	0	0	0	0
Groups Missed					0	0	0	2	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
Criminal Thinking Errors													
Groups Scheduled					0	0	0	0	0	0	0	0	0
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
Independent Living Development													
Groups Scheduled					0	0	0	0	0	0	0	0	0
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
Surviving Trauma													
Groups Scheduled					0	0	0	0	0	0	0	0	0
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
SBTP Substance Abuse													



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	2016						2017						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Groups Scheduled					0	0	0	0	0	0	0	0	0
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
SBTP Anger Control													
Groups Scheduled					0	0	0	0	0	0	0	0	0
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
Intake Intervention Groups													
Goal Setting													
Groups Scheduled					0	0	0	0	0	0	0	0	0
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
Decisional Balance													
Groups Scheduled					0	0	0	0	0	0	0	0	0
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
Cognitive Behavioral Treatment (CBT)													
Groups Scheduled					0	0	0	0	0	0	0	0	0
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0



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	2016						2017						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Observations Completed					0	0	0	0	0	0	0	0	0
Thinking Reports													
Groups Scheduled					0	0	0	0	0	0	0	0	0
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
Active Listening													
Groups Scheduled					0	0	0	0	0	0	0	0	0
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
Giving Feedback													
Groups Scheduled					0	0	0	0	0	0	0	0	0
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
Female Intervention Groups													
Girls Moving On													
Groups Scheduled					0	0	0	0	0	0	0	7	9
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
MHRU Intervention Groups													



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	2016						2017						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Trauma Focused Cognitive Behavior Treatment													
Groups Scheduled					0	0	0	0	0	0	0	0	0
Groups Missed					0	0	0	0	0	0	0	0	0
Groups Rescheduled					0	0	0	0	0	0	0	0	0
Observations Completed					0	0	0	0	0	0	0	0	0
Family Engagement													
Family Advisory Council Meetings					0	0	0	0	0	0	0	0	0
Quarterly Family Events					2	5	1	1	4	1	2	3	1
Youth Participation					3	36	10	2	26	33	17	24	15
Family Participation					12	63	26	4	35	51	25	40	20
Community-Based Organizations (CBO) providing youth program													
Youth Attending AA/NA Meetings					0	0	0	0	0	0	0	0	0
Youth Attending Project IMPACT					192	166	162	173	163	0	0	0	0
Youth attending religious meetings					156		168	14	122	132	124	127	118
Youth attending other community-based organization meetings					28	25	22	0	16	28	37	26	20
Volunteer Hours					237	261	214	250	261	200	270	213	112
Volunteers					125	35	133	0	0	89	107	107	107
Volunteers Providing Program					34	131	134	29	37	33	31	32	22
Youth's Rights													
Attorney Visits					5	7	21	13	28	26	7	19	16
Visitors					369	336	173	259	232	361	304	302	387
Phone Calls					1,201	1,284	1,128	940	696	753	752	755	669
Average Hours Out of Room/Dorm - Youth					0	0	0	10	11	10	10	11	10



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	2016						2017						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Average Hours Out of Room/Dorm - BTP Youth					0	0	0	9	9	10	9	10	10
Average Hours Out of Room/Dorm - IBTP Youth					0	0	0	0	0	0	0	0	0
Youth Advisory Meetings					2	9	6	7	9	6	6	0	6
Youth Grievance System (PbS J2)													
Emergency					0	0	0	0	1	1	0	0	0
Staff Misconduct					7	2	0	9	12	10	9	9	3
Medical					1	1	0	0	0	0	0	0	0
Unaccounted For					0	0	0	0	0	0	0	0	0
Youth					24	13	2	10	7	14	16	0	8
Religious Services Provided by DJJ Staff													
Catholics					104	80	71	56	102	79	98	94	4
Protestant					67	90	88	77	76	87	110	72	88
Jewish					0	0	0	0	0	0	0	0	0
Islam/Muslim					0	0	0	0	0	0	0	0	0
Native American					3	3	2	2	5	4	4	4	4
Other					0	0	0	0	0	5	4	4	4
Victim's Rights													
Total number of victims at hearings					0	1	0	2	0	0	0	2	0
Alternative Programs (e.g. BTP)													
Population					11	16	13	12	9	9	16	15	16
Average Length of Stay					0	117	50	39	38	25	12	38	64
Treatment Intervention Program (TIP)													
Population					55	0	50	44	46	19	54	30	23



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	2016						2017						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Average Length of Stay (In Hours)					23	0	2	1	1	2	2	49	2
Government Code 12525.2 (AB 71)													
Civilians Shot by Peace Officers					0	0	0	0	0	0	0	0	0
Peace Officers Shot by Civilians					0	0	0	0	0	0	0	0	0
Use of Force by a Peace Officer Causing SBI					0	0	0	0	0	0	0	0	0
Use of Force by a Civilian Causing SBI					0	0	0	0	0	0	0	0	0