



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-11-2017  
 Location(s): O.H. Close Youth Correctional Facility



	2016							2017					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>Administration</b>													
<b>Budget Allotment</b>													
Allotment (\$)	24,266,826	24,691,893	24,766,893	24,766,893	24,766,893	24,766,893	24,766,893	24,766,893	24,766,893	24,766,893	25,533,252	25,447,252	25,376,569
Surplus/Deficit (\$)	-1,672,056	22,947,516	-1,964,020	-1,979,397	-1,976,411	-2,171,665	-2,042,390	-2,161,429	-2,006,596	-2,038,285	-1,248,855	-2,358,865	-1,908,206
<b>Accounting</b>													
Travel Expenditures (\$)	6,407	315	2,871	8,035	6,154	6,427	6,344	7,054	5,999	8,790	2,657	4,050	4,876
<b>Personnel</b>													
Budgeted Positions	185	185	185	185	185	186	186	186	186	186	186	186	186
Filled Budgeted Positions	163	161	157	156	155	156	153	152	155	154	163	165	164
920 Blanket	0	0	0	0	0	1	0	1	0	0	0	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	4	4	4	5	6	6	7	6	8	8	8	9	8
916 Blanket	5	4	4	4	5	5	6	6	4	6	6	6	5
Number of "Other" Type of Leave	2	3	2	3	2	2	2	2	2	3	1	1	2
Vacancy Total	22	24	28	29	30	29	33	33	31	32	23	21	22
Vacancy Rate (%)	11.89 %	12.97 %	15.14 %	15.68 %	16.22 %	15.59 %	17.74 %	17.74 %	16.67 %	17.20 %	12.37 %	11.29 %	11.83 %
<b>Overtime</b>													
Total Dollars (\$)	149,395	153,175	171,819	138,218	172,753	162,070	226,936	168,884	166,414	128,844	117,089	42,334	135,710
Total Hours	2,684	2,643	3,060	2,417	2,981	2,766	4,001	2,982	2,873	2,208	2,030	733	2,344
Number of Staff Who Worked	81	80	88	75	80	75	85	78	78	71	66	32	78
Average Hours per Staff	16	16	19	15	19	18	26	20	19	14	12	4	14
<b>Training</b>													
Allotment (\$)	3,505	3,549	3,549	3,549	3,549	3,549	3,549	3,549	3,549	3,549	549	549	549
Training Requests Planned	97	6	261	289	249	170	110	155	88	143	92	216	60
Total Training Hours Provided	112	10	144	112	104	64	40	80	56	118	96	160	64



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-11-2017  
 Location(s): O.H. Close Youth Correctional Facility



	2016							2017					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Training Requests Processed	97	6	261	289	249	170	110	155	88	143	92	216	60
Total Expenditures (\$)	0	0	420	0	0	0	0	0	0	0	0	0	0
Training Balance (\$)	2	3,549	3,129	3,129	3,129	3,129	3,129	3,129	3,129	3,129	129	129	129
<b>Sick Leave</b>													
Total Hours	1,074	1,067	954	909	1,254	1,121	1,004	1,266	926	1,120	964	853	1,001
Average Hours per Staff	7	7	6	6	8	7	7	8	6	7	6	5	6
<b>In-Lieu of Sick Leave (non-custody)</b>													
Total Hours	52	75	66	165	218	176	179	140	220	120	311	52	162
Average Hours per Staff	0	0	0	1	1	1	1	1	1	1	2	0	1
<b>Workers' Compensation</b>													
Total Number of Staff Off Work due to Accepted and Pending Claims	3	4	3	3	3	4	5	4	4	4	4	5	6
Pending Claims	0	1	1	1	2	0	2	2	1	2	0	0	2
New Claims	2	1	1	1	3	0	3	3	1	5	1	0	2
Closed Claims	2	1	4	0	2	3	3	2	3	4	3	4	2
<b>NDI</b>													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	3	5	1	0	1	2	2	3	3	5	2	3	2
<b>FMLA</b>													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	14	12	10	6	5	7	11	8	6	9	10	12	8
<b>Employee Grievances and Staff Complaints</b>													
Total	0	3	1	1	1	3	1	0	1	2	0	0	0
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Conditions of Work	0	3	1	1	1	3	1	0	1	2	0	0	0
E.E.O	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-11-2017  
 Location(s): O.H. Close Youth Correctional Facility



	2016							2017					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>Staff Investigations</b>													
Total Central Intake Requests	0	1	0	0	0	1	0	0	2	1	0	0	0
Central Intake Requests Accepted	0	2	1	0	0	0	1	0	0	2	0	0	0
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	0	2	1	0	0	0	0	0	0	2	0	0	0
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	1	0	0	0	0
Total Direct Action Requests Accepted	0	0	1	0	0	0	0	0	0	2	0	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	2	3	2	2	2	2	3	2	2	1	1	1	1
Number of Closed Investigations	0	0	1	0	0	0	0	1	0	1	1	0	0
Investigations Exceeding 180 Calendar Days	2	2	1	1	1	1	1	1	1	0	0	0	0
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Adverse Actions</b>													
Total	0	0	0	0	0	0	0	0	1	0	1	0	2
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Facility Profile</b>													
<b>Citizen Complaints</b>													
Citizen Complaints - Received						0	0	0	0	0	0	0	0
Citizen Complaints - Criminal Conduct						0	0	0	0	0	0	0	0
Citizen Complaints - Racial/Identity Profiling						0	0	0	0	0	0	0	0



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-11-2017  
 Location(s): O.H. Close Youth Correctional Facility



	2016							2017					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>Inverse Post Coverage (shifts)</b>													
Youth Correctional Officer	61	21	26	14	37	35	72	40	32	23	8	15	17
Sergeant	0	0	0	0	0	0	0	0	0	0	0	0	0
Lieutenant	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Correctional Counselor	25	12	80	31	22	20	70	56	31	13	4	15	13
SYCC	0	0	0										
<b>Total Inverse Post Coverage Shifts</b>	<b>86</b>	<b>33</b>	<b>106</b>	<b>45</b>	<b>59</b>	<b>55</b>	<b>142</b>	<b>96</b>	<b>63</b>	<b>36</b>	<b>12</b>	<b>30</b>	<b>30</b>
<b>Population</b>													
Average Daily Population (ADP)	169	168	172	173	174	166	166	164	169	176	176	180	177
<b>Population by Program Type (End of Month)</b>													
<b>Population Summary</b>													
Core Treatment Programs	94	95	94	122	87	86	88	91	94	104	96	100	104
High Core	64	65	62	61	56	54	56	58	59	72	64	66	70
Low Core Youth on High Core						0	0	11	12	16	21	23	0
Percent of Low Core Youth on High Core						0.00 %	0.00 %	18.97 %	20.34 %	22.22 %	32.81 %	34.85 %	0.00 %
Low Core	30	30	32	61	31	32	32	33	35	32	32	34	34
High Core Youth on Low Core						0	0	23	22	22	15	25	0
Percent of High Core Youth on Low Core						0.00 %	0.00 %	69.70 %	62.86 %	68.75 %	46.88 %	73.53 %	0.00 %
Behavior Treatment Program (BTP)	10	9	14	14	17	15	13	12	11	7	17	17	14
Intensive Behavior Treatment Program (IBTP)	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Residential Unit	0	0	0	0	0	0	0	0	0	0	0	0	0
Correctional Treatment Center (CTC)	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-11-2017  
 Location(s): O.H. Close Youth Correctional Facility



	2016							2017						
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Sex Behavior Treatment Program (SBTP)	66	64	67	63	66	63	62	61	70	64	63	63	58	
Average Age (End of month)	18	18	18	18	18	18	18	18	18	18	18	18	18	
16 and Under	41	43	45	44	41	42	38	41	42	42	42	43	43	
17	42	44	45	42	42	34	41	39	41	49	47	51	53	
18	35	30	32	34	35	39	37	38	41	33	31	28	30	
19	23	22	25	24	24	20	20	20	22	27	31	33	32	
20	15	15	16	15	17	18	17	15	16	14	15	16	16	
21 and Over	12	10	10	10	9	9	10	11	11	10	9	9	6	
Average Length of Stay (In Months)	22	22	30	17	21	19	33	21	9	41	45	15	36	
Youth Housed in the Division of Adult Institutions (DAI)						0	0	0	0	0	0	0	26	
<b>Facility Operations</b>														
<b>Reports and Notices</b>														
Late Victim Notification Letters	0	0	0	0	1	2	0	3	0	0	0	0	0	
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0	
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Late Family Notifications	0	0	0											
Annual Review hearings beyond 12 Months	0	0	0	0	0	0	0	0	0	0	0	0	0	
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0	
Initial Hearings Beyond 45 Days (Clinics Only)	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Incidents</b>														
<b>Incidents: Batteries on Staff Without a Weapon (PbS Sa12)</b>														



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-11-2017  
 Location(s): O.H. Close Youth Correctional Facility



	2016							2017					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Youth involved	1	1	0	0	2	0	2	0	0	2	1	0	1
Incidents	1	1	0	0	2	0	3	0	0	2	1	0	1
<b>Incidents: Batteries on Staff With a Weapon (PbS Sa12)</b>													
Youth involved	1	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	1	0	0	0	0	0	0	0	0	0	0	0	0
<b>Incidents: Gassings (PbS Sa12)</b>													
Youth involved	0	0	0	0	0	1	0	0	0	0	1	0	0
Incidents	0	0	0	0	0	1	0	0	0	0	1	0	0
<b>Incidents: Injuries to Staff (PbS Sa3)</b>													
Youth involved	1	1	0	0	0	0	2	0	0	0	0	0	0
Incidents	1	1	0	0	0	0	3	0	0	0	0	0	0
<b>Incidents: Injuries to Youth</b>													
Staff Involved						0	0	0	0	0	0	0	0
Incidents						0	0	0	0	0	0	0	0
<b>Incidents: Batteries on Youth (PbS Sa11)</b>													
Youth involved	31	10	26	42	24	19	17	6	17	23	19	20	21
Incidents	18	5	15	26	17	9	9	3	9	8	9	15	12
<b>Incidents: Group Disturbances (PbS Sa11)</b>													
Youth involved	38	15	46	7	15	34	15	16	26	36	0	34	32
Incidents	3	1	5	1	2	2	1	1	2	2	0	3	2
<b>Incidents: Forced Sexual Acts</b>													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-11-2017  
 Location(s): O.H. Close Youth Correctional Facility



	2016							2017					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>Incidents: Physical Altercations (Mutual Combat) (PbS Sa11)</b>													
Youth involved	39	29	41	51	38	43	36	37	38	47	37	46	50
Incidents	28	15	31	38	27	31	26	33	31	36	25	41	34
<b>Other Medical Issues</b>													
Injuries to Youth Requiring Outside Medical Care	2	1	2	0	0	0	0	3	1	0	1	3	0
Injuries to Youths by Other Youth (PbS Sa4)	23	16	33	14	33	17	22	30	19	24	15	32	12
Injuries to Youth - All (PbS Sa4)	38	31	51	26	49	33	40	49	46	41	26	56	23
Other Staff Injuries (PbS Sa3)	1	0	2	1	2	1	0	3	2	4	1	0	0
<b>Use of Force</b>													
Incidents Resolved by Dialogue - Non-Mental Health Males						0	22	29	34	30	26	43	32
Incidents Resolved by Dialogue - Non-Mental Health Females						0	0	0	0	0	0	0	0
Incidents Resolved by Dialogue - Mental Health						0	0	0	0	0	0	2	0
Total Use of Force Incidents - All Youth						18	18	11	15	18	14	18	16
Total Use of Force Incidents - All Youths	17	10	19										
<b>Controlled Use of Force - All Youth</b>													
Controlled Use of Force - All Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-11-2017  
 Location(s): O.H. Close Youth Correctional Facility



	2016							2017					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>Immediate Use of Force - All Youth</b>													
Immediate Use of Force - All Youth	17	10	19	19	12	18	18	11	15	18	14	18	16
Physical	4	2	0	1	1	2	2	2	2	0	1	0	1
Chemical	13	8	19	17	12	16	15	8	13	17	13	18	13
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	1	1	4	3	2	4	1	2	1	2	0	2	2
<b>Total Use of Force Incidents - Mental Health Youths</b>													
Total Use of Force Incidents - Mental Health Youths						0	0	0	0	0	0	0	0
Total Use of Force Incidents - Mental Health Youths	0	0	0										
<b>Controlled Use of Force - Mental Health Youth</b>													
Controlled Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Immediate Use of Force - Mental Health Youth</b>													
Immediate Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0





# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-11-2017  
 Location(s): O.H. Close Youth Correctional Facility



	2016							2017					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Use of Force Committees held	4	4	3	4	4	2	5	4	4	5	4	3	3
Use of Force incidents reviewed at facility	8	6	10	15	16	4	19	16	18	16	18	17	12
Use of Force incidents reviewed by Central Office	1	1	0	0	3	0	2	4	0	2	0	0	0
<b>Contraband</b>													
Weapons						0	0	1	0	0	0	1	0
Drugs						0	2	18	10	9	1	6	1
Other contraband						0	5	2	5	11	12	5	3
Lost Keys or Tools						0	0	0	0	0	0	0	0
<b>Disciplinary Incidents</b>													
Pending court cases	2	2	2	1	1	1	1	2	2	1	1	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Disciplinary Decision-Making System - All Youths</b>													
Level 3's filed (serious misconduct)	132	109	176										
Level 2's filed (intermediate misconduct)	302	199	310										
Level 1's filed (minor misconduct)	1,127	1,301	1,550										
Fact-finding hearings held	18	39	40										
Disposition hearings held	125	99	167										
<b>Disciplinary Decision-Making System - Mental Health Youths Only</b>													
Level 3's filed (serious misconduct)	0	0	0										
Level 2's filed (intermediate misconduct)	0	0	0										



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-11-2017  
 Location(s): O.H. Close Youth Correctional Facility



	2016							2017					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Level 1's filed (minor misconduct)	0	0	0										
Fact-finding hearings held	0	0	0										
Disposition hearings held	0	0	0										
<b>Program Modifications/Restrictions</b>													
Facility lockdowns	0	0	1										
Administrative Lockdowns						0	0	0	0	0	0	0	0
Number of days on Lockdown	0	0	1	0	0	0	0	0	0	0	0	0	0
Limited Programs (Living Units)	2	0	4	0	2	0	19	3	4	2	0	0	2
Number of days on Limited Program	12	0	18	0	8	0	1	10	12	9	0	0	10
<b>Health Care</b>													
Number of new admissions to the facility	6	16	25	5	7	0	0	0	0	0	0	0	0
Community hospital in-patient admissions	0	1	0	0	0	0	0	0	0	0	0	0	0
Community Hospital In-Patient Days						0	0	0	0	0	0	0	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	6	10	25	5	7	0	0	0	1	0	0	0	0
Complete physical exam within 7 days	4	3	4	0	0	0	0	0	1	0	0	0	0
Complete Mental Health Exam Within Seven Days						5	0	0	0	0	0	0	0
New arrivals receive dental exam within 14 days	5	4	6	1	0	0	0	0	0	1	0	0	0
Routine off-site medical care	3	3	3	0	0	3	3	2	3	4	3	1	2
Health Intake Screening Within One Hour						0	0	0	1	0	0	0	0
Mental Health Intake Screening Within One Hour						0	0	0	1	0	0	0	0



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-11-2017  
 Location(s): O.H. Close Youth Correctional Facility



	2016							2017					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Intake Screenings Completed Within One Hour						0	0	0	1	0	0	0	0
Intake Screenings Completed Before Youth Were Assigned to a Housing Unit						0	0	0	1	0	0	0	0
<b>Mental Health Issues</b>													
Number of youth in Mental Health programs at end of month	0	0	0	0	0	0	0	0	0	0	0	0	0
Youths on psychotropic meds	29	17	20	23	27	25	19	16	19	20	16	12	13
Keyhea Cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Involuntarily medicated (incidents)	0	0	0	0	0	0	0	0	0	0	0	0	0
High-risk observation	3	3	2										
Attempted Suicides	0	0	0										
Number of 911 calls in response to attempted suicide	0	0	0										
Suicide Intervention						0	1	4	1	2	0	2	0
Suicide Watch						0	0	0	0	1	1	2	1
Suicide Precaution						0	0	7	0	2	0	0	1
Attempted Suicide - Self Injuries/Behavior/Harm						0	0	0	0	0	0	0	0
Attempted Suicide - Suicidal Behavior						0	0	0	0	0	0	1	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Facility Programs</b>													
<b>Programs</b>													
Number of high school graduates with work assignments	28	28	30	27	35	31	33	34	38	36	40	41	41
<b>Education Services</b>													



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-11-2017  
 Location(s): O.H. Close Youth Correctional Facility



	2016							2017					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Number of high school graduates at facility	42	41	42	39	50	47	52	47	52	53	51	64	59
Number with GED certificate	9	9	9	11	8	8	7	8	14	12	10	8	10
Number of all youths eligible for high school	117	118	121	120	110	106	105	109	113	118	114	119	117
Number of youths enrolled in high school	117	118	118	120	110	106	104	106	104	116	114	118	116
Number of high school graduates enrolled in vocational classes	9	7	5	8	7	4	4	0	0	0	0	0	23
High School Graduates Enrolled in CTE Classes						0	4	5	7	14	15	9	23
Number of students enrolled in college courses	0	0	12	12	12	7	10	11	13	10	9	8	8
Number of vocational program certificates earned	5	12	0	0	1	1	3	0	0	0	0	0	7
Number of CTE Program Certificates						0	0	0	6	0	2	6	7
Total number of classes scheduled	2,006	450	1,559	1,869	1,929	1,695	1,410	1,460	1,780	1,940	1,440	1,940	1,872
Percent receiving full required minimum minutes of instruction	96	96	92										
Education slots budgeted (includes vocational ed)	169	169	173										
Average daily attendance in classrooms (includes vocational ed)	138	127	121	130	136	117	119	115	125	128	130	132	121
Number of Youth with Increased Math Scores						0	55	0	0	0	0	0	0
Number of Youth with Increased Reading Scores						0	45	0	0	0	0	0	0
Classes Cancelled - No Substitute						10	44	11	14	1	34	39	8
Classes Cancelled - Safety/Security						25	0	93	0	1	4	56	59
Classes Cancelled - Closed						45	44	104	14	2	38	95	67
Absence Rate (%)						20	14	17	12	12	10	13	18



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-11-2017  
 Location(s): O.H. Close Youth Correctional Facility



	2016							2017					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>Number of classes cancelled due to:</b>													
1. No substitute available	18	40	31										
2. Safety/security reasons	46	1	42										
3. Scheduling conflicts	0	0	0										
Total number of classes closed (from WIN)	64	41	73										
Absence Rate (Qtrly WIN Monthly Attendance Report)	16	22	24										
<b>Youth Incentive Program</b>													
Number of youth on Level A	15	21	19										
Number of youth on Level B	33	32	28										
Number of youth on Level C	52	44	47										
Youth/Family Council meetings	1	1	1										
Total number of Youth Council Meetings held	0	0	0										
Total number of Family Advisory Council Meetings held	1	1	1										
<b>Community-Based Organizations (CBO) providing youth program</b>													
Youth Attending Project IMPACT	154	151	146										
Youth attending religious meetings	32	37	36										
Youth attending other community-based organization meetings	14	42	17										
Total number of volunteer hours	622	797	781										
Total number of individual volunteers providing program	29	24	31										
<b>Youth Rights</b>													



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-11-2017  
 Location(s): O.H. Close Youth Correctional Facility



	2016							2017					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Number of attorney visits	2	1	1										
Number of phone calls	850	1,008	889										
Number of individual youth making phone calls	176	186	188										
<b>Youth Grievances</b>													
Emergency grievances	0	0	0										
Staff action grievances	2	5	4										
Medical grievances	0	0	0										
Grievances unaccounted for	0	0	0										
Regular grievances	5	7	7										
<b>Religious Services</b>													
Catholic	3	0	0										
Protestant	74	77	74										
Jewish	0	0	0										
Islam/Muslim	76	101	97										
Native American	66	74	147										
Other	0	0	0										
<b>Victim's Rights</b>													
Total number of victims at hearings	2	0	2										
<b>Alternative Programs (e.g. BTP)</b>													
Population count at end of month	9	10	11										
Average length of stay in alternative program (in days)	37	28	28										
Treatment Intervention Program (TIP) population count (total for month)	50	31	55										
Average length of stay on TIP (in hours)	56	37	51										



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-11-2017  
 Location(s): O.H. Close Youth Correctional Facility



	2016							2017					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>Behavior Management System: Levels</b>													
Level A						0	19	13	21	19	17	18	21
Level B						0	35	33	35	31	38	36	37
Level C						0	48	61	49	63	48	57	56
Level D						0	48	47	53	52	57	58	47
Level D Intake						0	2	1	3	5	1	2	2
Level E Intake						0	1	0	2	0	1	1	0
<b>Behavior Treatment Program (BTP)</b>													
Level I - Entry						0	0	0	0	0	1	0	0
Level II - Stabilization						0	9	9	11	6	12	9	13
Level III - Progress						0	1	0	0	0	0	0	0
Level IV - Transition						0	1	0	0	0	0	0	0
<b>Behavior Reinforcement: Positive Checks</b>													
Treatment Staff						0	3,321	3,826	3,237	3,866	4,353	4,049	4,062
Education Staff						0	1,567	1,078	1,246	1,454	1,219	1,252	1,383
Support/Custody Staff						0	209	272	128	62	55	30	212
<b>Behavior Disciplinary: Negative Checks - All Youth</b>													
Level 3 (Serious Misconduct)						0	89	93	88	107	43	90	85
Level 2 (Intermediate Misconduct)						0	162	160	183	210	177	231	184
Level 1 (Minor Misconduct)						0	1,119	1,145	1,200	1,182	1,066	1,115	1,017
Fact-finding hearings held						0	11	10	7	5	6	4	5
Disposition hearings held						0	88	54	61	39	27	61	57
<b>Behavior Disciplinary: Negative Checks - Mental Health Youth</b>													



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-11-2017  
 Location(s): O.H. Close Youth Correctional Facility



	2016							2017					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Level 3 (Serious Misconduct)						0	0	0	0	0	0	1	1
Level 2 (Intermediate Misconduct)						0	0	26	0	0	0	6	5
Level 1 (Minor Misconduct)						0	0	194	0	2	0	6	4
Fact-finding hearings held						0	0	0	0	0	0	0	0
Disposition hearings held						0	0	0	0	0	0	0	0
<b>IBTM Intervention Groups</b>													
<b>Advanced Practice</b>													
Groups Scheduled						20	25	21	19	24	22	18	17
Groups Missed						0	0	0	0	1	0	0	0
Groups Rescheduled						1	0	0	0	0	1	0	0
Observations Completed						0	0	0	0	0	0	0	0
<b>Aggression Interruption Training (AIT)</b>													
Groups Scheduled						24	20	42	36	36	25	25	26
Groups Missed						0	0	3	0	3	0	0	0
Groups Rescheduled						0	0	0	0	1	0	1	0
Observations Completed						0	0	0	0	0	0	0	0
<b>Counterpoint</b>													
Groups Scheduled						22	28	26	18	28	25	27	24
Groups Missed						0	0	0	0	0	0	0	0
Groups Rescheduled						3	0	0	0	0	0	1	0
Observations Completed						0	0	0	0	0	0	0	0
<b>Substance Abuse</b>													
Groups Scheduled						9	0	8	8	9	8	6	8
Groups Missed						0	0	0	0	0	0	0	0





# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-11-2017  
 Location(s): O.H. Close Youth Correctional Facility



	2016							2017					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Groups Rescheduled						0	0	1	0	0	1	0	0
Observations Completed						0	0	0	0	0	0	0	0
<b>Intro to Treatment</b>													
Groups Scheduled						2	0	0	0	0	0	0	0
Groups Missed						0	0	0	0	0	0	0	0
Groups Rescheduled						0	0	0	0	0	0	0	0
Observations Completed						0	0	0	0	0	0	0	0
<b>BPT Intervention Groups</b>													
<b>Anger Control</b>													
Groups Scheduled						9	8	9	8	9	8	10	8
Groups Missed						0	0	0	0	0	0	0	0
Groups Rescheduled						0	0	0	0	0	0	0	0
Observations Completed						0	0	0	0	0	0	0	0
<b>Decisional Balance</b>													
Groups Scheduled						8	8	8	8	10	9	8	9
Groups Missed						0	0	0	0	0	0	0	0
Groups Rescheduled						0	0	0	0	0	0	0	0
Observations Completed						0	0	0	0	0	0	0	0
<b>Social Skills</b>													
Groups Scheduled						9	8	9	8	8	10	8	8
Groups Missed						0	0	0	0	0	0	0	0
Groups Rescheduled						0	0	0	0	0	0	0	0
Observations Completed						0	0	0	0	0	0	0	0
<b>ABC Model</b>													
Groups Scheduled						9	8	9	8	9	8	8	10



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-11-2017  
 Location(s): O.H. Close Youth Correctional Facility



	2016							2017					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Groups Missed						0	0	0	0	0	0	0	0
Groups Rescheduled						0	0	0	0	1	1	0	0
Observations Completed						0	0	0	0	0	0	0	0
<b>SBTP Intervention Groups</b>													
<b>Healthy Living</b>													
Groups Scheduled						4	0	0	0	0	0	0	0
Groups Missed						0	0	0	0	0	0	0	0
Groups Rescheduled						0	0	0	0	0	0	0	0
Observations Completed						0	0	0	0	0	0	0	0
<b>Core Curriculum</b>													
Groups Scheduled						66	63	70	64	74	64	74	68
Groups Missed						0	0	0	1	1	0	1	1
Groups Rescheduled						1	0	1	0	0	0	0	0
Observations Completed						0	0	0	0	0	0	0	0
<b>Restorative Justice</b>													
Groups Scheduled						5	8	9	4	4	5	8	8
Groups Missed						0	0	0	0	0	0	0	0
Groups Rescheduled						0	0	0	0	0	1	0	0
Observations Completed						0	0	0	0	0	0	0	0
<b>Orientation</b>													
Groups Scheduled						0	0	0	0	0	0	0	0
Groups Missed						0	0	0	0	0	0	0	0
Groups Rescheduled						0	0	0	0	0	0	0	0
Observations Completed						0	0	0	0	0	0	0	0
<b>Express Yourself</b>													



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-11-2017  
 Location(s): O.H. Close Youth Correctional Facility



	2016							2017					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Groups Scheduled						0	4	0	0	4	5	4	4
Groups Missed						0	0	0	0	0	0	0	0
Groups Rescheduled						0	0	0	0	0	0	0	0
Observations Completed						0	0	0	0	0	0	0	0
<b>Mood Matters</b>													
Groups Scheduled						5	0	0	8	9	9	5	4
Groups Missed						0	0	0	0	0	0	1	0
Groups Rescheduled						0	0	0	0	0	1	0	0
Observations Completed						0	0	0	0	0	0	0	0
<b>Criminal Thinking Errors</b>													
Groups Scheduled						10	8	10	8	8	9	4	4
Groups Missed						0	0	0	0	0	0	0	0
Groups Rescheduled						0	0	0	0	0	0	0	0
Observations Completed						0	0	0	0	0	0	0	0
<b>Independent Living Development</b>													
Groups Scheduled						5	4	9	4	7	10	6	5
Groups Missed						0	0	4	0	1	4	0	0
Groups Rescheduled						0	0	0	0	1	0	1	1
Observations Completed						0	0	0	0	0	0	0	1
<b>Surviving Trauma</b>													
Groups Scheduled						0	0	0	0	0	0	0	0
Groups Missed						0	0	0	0	0	0	0	0
Groups Rescheduled						0	0	0	0	0	0	0	0
Observations Completed						0	0	0	0	0	0	0	0
<b>SBTP Substance Abuse</b>													



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-11-2017  
 Location(s): O.H. Close Youth Correctional Facility



	2016							2017					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Groups Scheduled						19	14	19	16	0	0	0	0
Groups Missed						0	2	0	0	0	0	0	0
Groups Rescheduled						0	2	3	3	0	0	0	0
Observations Completed						0	1	0	0	0	0	0	0
<b>SBTP Anger Control</b>													
Groups Scheduled						0	0	0	0	0	0	0	0
Groups Missed						0	0	0	0	0	0	0	0
Groups Rescheduled						0	0	0	0	0	0	0	0
Observations Completed						0	0	0	0	0	0	0	0
<b>Intake Intervention Groups</b>													
<b>Goal Setting</b>													
Groups Scheduled						0	0	0	0	0	0	0	0
Groups Missed						0	0	0	0	0	0	0	0
Groups Rescheduled						0	0	0	0	0	0	0	0
Observations Completed						0	0	0	0	0	0	0	0
<b>Decisional Balance</b>													
Groups Scheduled						0	0	0	0	0	0	0	0
Groups Missed						0	0	0	0	0	0	0	0
Groups Rescheduled						0	0	0	0	0	0	0	0
Observations Completed						0	0	0	0	0	0	0	0
<b>Cognitive Behavioral Treatment (CBT)</b>													
Groups Scheduled						0	0	0	0	0	0	0	0
Groups Missed						0	0	0	0	0	0	0	0
Groups Rescheduled						0	0	0	0	0	0	0	0



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-11-2017  
 Location(s): O.H. Close Youth Correctional Facility



	2016							2017					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Observations Completed						0	0	0	0	0	0	0	0
<b>Thinking Reports</b>													
Groups Scheduled						0	0	0	0	0	0	0	0
Groups Missed						0	0	0	0	0	0	0	0
Groups Rescheduled						0	0	0	0	0	0	0	0
Observations Completed						0	0	0	0	0	0	0	0
<b>Active Listening</b>													
Groups Scheduled						0	0	0	0	0	0	0	0
Groups Missed						0	0	0	0	0	0	0	0
Groups Rescheduled						0	0	0	0	0	0	0	0
Observations Completed						0	0	0	0	0	0	0	0
<b>Giving Feedback</b>													
Groups Scheduled						0	0	0	0	0	0	0	0
Groups Missed						0	0	0	0	0	0	0	0
Groups Rescheduled						0	0	0	0	0	0	0	0
Observations Completed						0	0	0	0	0	0	0	0
<b>Female Intervention Groups</b>													
<b>Girls Moving On</b>													
Groups Scheduled						0	0	0	0	0	0	0	0
Groups Missed						0	0	0	0	0	0	0	0
Groups Rescheduled						0	0	0	0	0	0	0	0
Observations Completed						0	0	0	0	0	0	0	0
<b>MHRU Intervention Groups</b>													



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-11-2017  
 Location(s): O.H. Close Youth Correctional Facility



	2016							2017					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>Trauma Focused Cognitive Behavior Treatment</b>													
Groups Scheduled						0	0	0	0	0	0	0	0
Groups Missed						0	0	0	0	0	0	0	0
Groups Rescheduled						0	0	0	0	0	0	0	0
Observations Completed						0	0	0	0	0	0	0	0
<b>Family Engagement</b>													
Family Advisory Council Meetings						0	1	1	1	1	1	1	1
Quarterly Family Events						0	2	0	2	1	0	3	1
Youth Participation						0	41	0	36	29	0	37	31
Family Participation						0	93	0	80	63	0	67	57
<b>Community-Based Organizations (CBO) providing youth program</b>													
Youth Attending AA/NA Meetings						0	0	0	0	0	0	0	0
Youth Attending Project IMPACT						161	151	143	144	146	0	0	0
Youth attending religious meetings						31	44	33	25	22	34	21	40
Youth attending other community-based organization meetings						60	84	61	101	110	161	118	62
Volunteer Hours						1,178	1,062	1,029	1,271	1,354	910	918	908
Volunteers						60	63	37	47	56	47	57	43
Volunteers Providing Program						60	63	37	47	56	47	57	43
<b>Youth's Rights</b>													
Attorney Visits						0	10	2	2	5	10	12	0
Visitors						300	406	364	336	380	488	315	309
Phone Calls						896	860	900	802	999	940	906	957
Average Hours Out of Room/Dorm - Youth						0	0	0	11	12	12	12	11



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-11-2017  
 Location(s): O.H. Close Youth Correctional Facility



	2016							2017					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Average Hours Out of Room/Dorm - BTP Youth						0	0	0	8	10	9	9	9
Average Hours Out of Room/Dorm - IBTP Youth						0	0	0	0	0	0	0	0
Youth Advisory Meetings						1	1	0	0	1	1	1	1
<b>Youth Grievance System (PbS J2)</b>													
Emergency						0	0	0	0	0	0	0	0
Staff Misconduct						0	3	0	0	0	0	0	1
Medical						0	0	0	0	0	0	0	0
Unaccounted For						0	0	0	0	0	0	0	0
Youth						2	2	5	0	2	1	2	6
<b>Religious Services Provided by DJJ Staff</b>													
Catholics						0	0	0	0	0	5	8	7
Protestant						8	8	7	8	8	8	8	8
Jewish						0	0	0	0	0	0	0	0
Islam/Muslim						5	7	6	6	4	7	7	5
Native American						4	6	8	6	5	5	5	5
Other						0	0	0	0	0	0	0	0
<b>Victim's Rights</b>													
Total number of victims at hearings						0	0	0	2	5	0	2	0
<b>Alternative Programs (e.g. BTP)</b>													
Population						0	16	13	12	18	16	21	21
Average Length of Stay						0	117	46	72	39	26	36	30
<b>Treatment Intervention Program (TIP)</b>													
Population						0	0	14	20	30	29	26	47



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-11-2017  
 Location(s): O.H. Close Youth Correctional Facility



	2016							2017					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Average Length of Stay (In Hours)						0	0	2	2	3	2	3	68
<b>Government Code 12525.2 (AB 71)</b>													
Civilians Shot by Peace Officers						0	0	0	0	0	0	0	0
Peace Officers Shot by Civilians						0	0	0	0	0	0	0	0
Use of Force by a Peace Officer Causing SBI						0	0	0	0	0	0	0	0
Use of Force by a Civilian Causing SBI						0	0	0	0	0	0	0	0