



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-11-2017
 Location(s): Board Division-Wide



	2016							2017					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Administration													
Budget Allotment													
Allotment (\$)	1,005,000	872,945	872,945	872,945	872,945	872,945	872,945	872,945	872,945	872,945	872,945	872,945	872,945
Surplus/Deficit (\$)	-5,912	872,945	-1,627	-3,667	-7,072	-4,170	-3,575	-921	-3,439	-5,285	-3,828	-1,064	-1,223
Accounting													
Travel Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Personnel													
Budgeted Positions	7	7	7	7	7	7	7	6	3	3	3	3	3
Filled Budgeted Positions	4	4	4	3	3	3	3	3	2	2	2	2	2
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
Vacancy Total	3	3	3	4	4	4	4	3	1	1	1	1	1
Vacancy Rate (%)	42.86 %	42.86 %	42.86 %	57.14 %	57.14 %	57.14 %	57.14 %	50.00 %	33.33 %	33.33 %	33.33 %	33.33 %	33.33 %
Overtime													
Total Dollars (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Staff Who Worked	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Hours per Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
Training													
Allotment (\$)	500	600	600	600	600	600	600	600	600	600	600	600	600
Training Requests Planned	0	0	0	0	0	0	0	0	0	0	1	0	0
Total Training Hours Provided	0	0	0	0	0	0	0	0	0	0	12	0	0



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-11-2017
 Location(s): Board Division-Wide



	2016							2017					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Training Requests Processed	0	0	0	0	0	0	0	0	0	0	1	0	0
Total Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	500	500	500
Training Balance (\$)	500	600	600	600	600	600	600	600	600	600	100	100	100
Sick Leave													
Total Hours	16	16	15	8	7	8	8	7	0	26	0	16	8
Average Hours per Staff	4	4	4	3	2	3	3	2	0	13	0	8	4
In-Lieu of Sick Leave (non-custody)													
Total Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Hours per Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
Pending Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
New Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
Closed Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0	0
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0	0
Employee Grievances and Staff Complaints													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Conditions of Work	0	0	0	0	0	0	0	0	0	0	0	0	0
E.E.O	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-11-2017
 Location(s): Board Division-Wide



	2016							2017					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Staff Investigations													
Total Central Intake Requests	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Parole Board													
Timeliness													
Discharge Consideration Hearings													
Discharge Consideration Hearings	48	40	38	47	34	39	51	33	34	43	43	39	40
Mandatory Release (WIC 1466.2)						2	3	3	2	5	1	3	4



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-11-2017
 Location(s): Board Division-Wide



	2016							2017					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Release Recommended - Release Granted	20	17	15	22	15	16	19	11	11	15	18	18	21
Percent in Agreement with Release Recommendations (%)						100	86	92	85	83	90	90	91
% Release to County Supervision Granted	41.67 %	42.50 %	39.47 %										
Continue Recommended - Release Denied	28	23	23	23	18	21	26	18	18	20	21	13	16
Percent in Agreement with Continue Recommendation (%)						100	100	100	95	100	91	81	94
Release Recommended - Release Denied						0	3	1	2	3	2	2	2
Percent in Disagreement with Release Recommendation (%)						0	14	8	15	17	10	10	9
Continue Recommendation - Release Granted						0	0	0	1	0	2	3	1
Percent Disagreement with Continue Recommendation (%)						0	0	0	5	0	9	19	6
% Release to County Supervision Denied	58.33 %	57.50 %	60.53 %										
Parole Discharge Hearings													
Administrative Discharge Hearings	1	0	1	2	0	7	0	0	4	2	1	4	1
Parole Discharge Hearings by Disposition													
Granted	0	0	0	0	0	1	0	0	1	0	0	1	1
Honorable	0	0	0										
General	0	0	0										
Dishonorable	0	0	0										
Denied	1	0	1	2	0	6	0	0	3	2	1	3	0
WIC 1800.5 Reviews													



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-11-2017
 Location(s): Board Division-Wide



	2016							2017					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WIC 1800.5 Reviews	0	0	1	0	0	0	0	0	0	0	0	0	0
District Attorney Referrals	0	0	0	0	0	0	0	0	0	0	0	0	0
Successful (Extension granted)	0	0	0	0	0	0	0	0	0	0	0	0	0
Unsuccessful (Extension denied)	0	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Hearings Conducted													
Miscellaneous Hearings Conducted	0	0	0										
Appeals													
Total Appeals Received	1	0	1	0	0	0	0	0	0	0	0	0	0
Revocation Proceedings	0	0	0										
Facility Hearing Proceedings	0	0	0										
Other	0	0	0										
Granted						0	0	0	0	0	0	0	0
Denied						0	0	0	0	0	0	0	0
Late Responses	0	0	0	0	0	0	0	0	0	0	0	0	0
Appeals Dispositions													
Granted	0	0	0										
Denied	1	0	1										