



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-11-2017
 Location(s): AdminOps Division-Wide



	2016							2017						
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Administration														
Budget Allotment														
Allotment (\$)														
Surplus/Deficit (\$)														
Accounting														
Travel Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Personnel														
Budgeted Positions	11	11	11	11	11	11	11	11	11	11	11	11	11	
Filled Budgeted Positions	10	10	9	9	9	9	9	10	10	11	11	11	11	
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0	
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0	
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0	
916 Blanket	4	5	5	5	5	5	5	5	5	5	5	5	5	
Number of "Other" Type of Leave	0	0	0	0	0				0					
Vacancy Total	1	1	2	2	2	2	2	1	1	0	0	0	0	
Vacancy Rate (%)	9.09 %	9.09 %	18.18 %	18.18 %	18.18 %	18.18 %	18.18 %	9.09 %	9.09 %	0.00 %	0.00 %	0.00 %	0.00 %	
Overtime														
Total Dollars (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number of Staff Who Worked	0	0	0	0	0	0	0	0	0	0	0	0	0	
Average Hours per Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	
Training														
Allotment (\$)	0	0	0	0	0				354,386					
Training Requests Planned	0	0	0	0	0				0					
Total Training Hours Provided	0	0	0	0	0				0					



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Training Requests Processed	0	0	0	0	0				0				
Total Expenditures (\$)	0	0	0	0	0				4,601				
Training Balance (\$)	0	0	0	0	0				349,785				
Sick Leave													
Total Hours	25	32	23	47	57	60	8	56	40	6	36	27	33
Average Hours per Staff	2	3	3	5	6	7	1	6	4	1	3	2	3
In-Lieu of Sick Leave (non-custody)													
Total Hours	8	24	8	0	22	17	0	14	0	0	2	0	4
Average Hours per Staff	1	2	1	0	2	2	0	1	0	0	0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	0	0	0	0	0				0				
Pending Claims	0	0	0	0	0				0				
New Claims	0	0	0	0	0				0				
Closed Claims	0	0	0	0	0				0				
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0				0				
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0	0
Employee Grievances and Staff Complaints													
Total	0	0	0	0	0				0				
Health & Safety	0	0	0	0	0				0				
Conditions of Work	0	0	0	0	0				0				
E.E.O	0	0	0	0	0				0				



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Staff Investigations													
Total Central Intake Requests	0	0	0	0	0				0				
Central Intake Requests Accepted	0	0	0	0	0				0				
Central Intake Requests Rejected	0	0	0	0	0				0				
Central Intake Requests Approved for Direct Action	0	0	0	0	0				0				
Total Direct Action Requests Submitted	0	0	0	0	0				0				
Total Direct Action Requests Accepted	0	0	0	0	0				0				
Total Direct Action Requests Rejected	0	0	0	0	0				0				
Number of Open Investigations	0	0	0	0	0				0				
Number of Closed Investigations	0	0	0	0	0				0				
Investigations Exceeding 180 Calendar Days	0	0	0	0	0				0				
Investigations Exceeding the Statute of Limitations	0	0	0	0	0				0				
Adverse Actions													
Total	0	0	0	0	0				0				
Dismissals	0	0	0	0	0				0				
Rejection on Probation	0	0	0	0	0				0				