



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2017
 Location(s): Ventura Youth Correctional Facility



	2016										2017		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Administration													
Budget Allotment													
Allotment (\$)	54,366,614	52,978,977	54,427,214	53,620,623	54,935,230	55,053,230	55,053,230	55,053,230	55,053,230	55,092,630	55,301,737	55,301,737	55,331,737
Surplus/Deficit (\$)	-4,497,428	-4,075,364	-2,435,149	-5,330,520	50,258,405	-4,346,070	-4,529,438	-4,398,954	-4,844,462	-4,528,419	-4,290,064	-4,396,777	-4,429,988
Accounting													
Travel Expenditures (\$)	12,569	25,528	31,391	47,731	-11,217	8,528	18,281	18,380	27,378	19,820	21,911	10,929	13,365
Personnel													
Budgeted Positions	389	389	389	389	390	390	391	391	392	392	392	392	392
Filled Budgeted Positions	332	329	324	333	335	337	340	346	344	339	340	335	337
920 Blanket	0	0	0	0	0	0	0	0	0	0	1	0	2
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	10	10	11	13	12	16	14	15	18	16	14	15	13
916 Blanket	4	4	5	4	4	5	5	4	5	5	6	4	4
Number of "Other" Type of Leave	6	6	4	0	0	0	0	0	2	2	2	8	8
Vacancy Total	57	60	65	56	55	53	51	45	48	53	51	57	53
Vacancy Rate (%)	14.65 %	15.42 %	16.71 %	14.40 %	14.10 %	13.59 %	13.04 %	11.51 %	12.24 %	13.52 %	13.01 %	14.54 %	13.52 %
Overtime													
Total Dollars (\$)	228,351	305,323	210,742	193,441	189,869	289,066	290,956	356,579	317,131	254,391	159,515	155,624	171,572
Total Hours	4,058	5,376	3,639	3,441	3,767	5,166	5,047	6,163	5,503	4,446	2,760	2,683	2,998
Number of Staff Who Worked	150	162	146	143	154	167	166	175	170	157	137	119	133
Average Hours per Staff	12	16	11	10	11	15	15	18	16	13	8	8	9
Training													
Allotment (\$)	46,698	46,698	9,755	9,755	10,923	10,923	15,923	15,923	15,923	15,923	19,423	24,423	25,423
Training Requests Planned	1,200	850	800	1,680	580	2,620	916	780	640	1,490	1,195	950	2,150
Total Training Hours Provided	1,144	768	752	1,643	532	2,604	872	746	628	1,410	1,155	896	2,120



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Training Requests Processed	1,144	768	752	1,643	532	2,604	872	746	628	1,410	1,155	896	1,020	
Total Expenditures (\$)	0	379	388	273	425	425	1,020	2,814	350	4,500	800	9,443	1,909	
Training Balance (\$)	39,677	39,169	1,967	1,694	10,498	10,498	14,478	11,664	11,314	6,814	20,223	33,866	27,332	
Sick Leave														
Total Hours	1,174	1,321	1,496	1,280	1,296	1,443	1,294	1,687	1,258	1,568	1,389	1,293	1,270	
Average Hours per Staff	4	4	5	4	4	4	4	5	4	5	4	4	4	
In-Lieu of Sick Leave (non-custody)														
Total Hours	485	680	450	458	288	377	343	289	317	660	354	462	421	
Average Hours per Staff	1	2	1	1	1	1	1	1	1	2	1	1	1	
Workers' Compensation														
Total Number of Staff Off Work due to Accepted and Pending Claims	1	2	4	0	4	2	0	2	1	1	1	4	0	
Pending Claims	3	3	2	1	4	0	2	2	0	2	1	1	1	
New Claims	3	3	5	3	6	8	6	6	2	5	4	5	2	
Closed Claims	4	10	4	11	11	6	6	13	15	14	6	7	5	
NDI														
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	1	0	0	0	0	0	1	2	3	0	2	1	0	
FMLA														
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	19	24	20	19	20	18	16	26	23	25	17	17	20	
Employee Grievances and Staff Complaints														
Total	3	0	1	2	0	1	4	1	2	0	2	1	0	
Health & Safety	0	0	1	0	0	0	0	0	0	0	1	1	0	
Conditions of Work	3	0	0	2	0	1	4	1	2	0	1	0	0	
E.E.O	0	0	0	0	0	0	0	0	0	0	0	0	0	



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	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
Staff Investigations														
Total Central Intake Requests	2	0	2	0	2	1	2	2	0	1	2	1	4	
Central Intake Requests Accepted	0	1	0	1	0	2	1	2	0	0	1	1	3	
Central Intake Requests Rejected	0	0	0	0	0	1	0	2	0	0	0	0	0	
Central Intake Requests Approved for Direct Action	0	1	0	0	0	2	1	2	0	0	0	1	2	
Total Direct Action Requests Submitted	1	0	0	0	1	1	0	0	0	0	0	0	0	
Total Direct Action Requests Accepted	0	0	0	0	0	1	0	0	0	0	0	0	0	
Total Direct Action Requests Rejected	0	0	0	0	0	1	0	0	0	0	0	0	0	
Number of Open Investigations	7	6	4	2	3	1	1	1	0	0	1	3	2	
Number of Closed Investigations	2	1	5	3	1	2	0	0	0	0	0	0	0	
Investigations Exceeding 180 Calendar Days	2	3	3	0	1	0	0	0	0	0	0	1	1	
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	1	0	
Adverse Actions														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0	
Rejection on Probation	0	0	0	0	1	0	0	0	0	0	0	0	0	
Facility Profile														
Citizen Complaints														
Citizen Complaints - Received									0	0	0	0	0	
Citizen Complaints - Criminal Conduct									0	0	0	0	0	
Citizen Complaints - Racial/Identity Profiling									0	0	0	0	0	



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	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
Inverse Post Coverage (shifts)														
Youth Correctional Officer	18	4	16	10	11	17	23	22	25	12	4	12	4	
Sergeant	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lieutenant	0	0	0	0	0	0	0	0	0	0	0	0	0	
Youth Correctional Counselor	4	14	17	11	7	18	19	20	29	15	7	3	0	
SYCC	0	0	0	0	0	0								
Total Inverse Post Coverage Shifts	22	18	33	21	18	35	42	42	54	27	11	15	4	
Population														
Average Daily Population (ADP)	232	231	237	233	238	223	217	212	216	215	192	203	192	
Population by Program Type (End of Month)														
Population Summary														
Core Treatment Programs	197	198	192	201	193	186	185	180	176	164	165	168	142	
High Core	33	33	28	34	31	32	35	33	27	23	19	15	15	
Low Core Youth on High Core									0	0	0	0	0	
Percent of Low Core Youth on High Core									0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	
Low Core	164	165	164	167	162	154	150	147	149	141	146	153	127	
High Core Youth on Low Core									0	0	88	79	73	
Percent of High Core Youth on Low Core									0.00 %	0.00 %	60.27 %	51.63 %	57.48 %	
Behavior Treatment Program (BTP)	14	14	16	16	15	16	11	9	9	14	12	11	10	
Intensive Behavior Treatment Program (IBTP)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mental Health Residential Unit	30	32	21	33	53	27	25	25	27	13	15	22	13	
Correctional Treatment Center (CTC)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Intake	0	0	0	0	0	0	0	0	0	0	0	0	0	



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Sex Behavior Treatment Program (SBTP)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Average Age (End of month)	19	19	19	19	19	19	19	19	19	19	19	19	19	
16 and Under	8	6	7	8	6	6	4	2	5	7	7	6	4	
17	44	52	52	54	53	52	49	51	52	50	50	44	41	
18	57	54	56	56	56	49	49	42	50	44	48	44	45	
19	62	61	58	59	53	52	52	48	49	52	53	54	46	
20	29	32	35	36	34	37	33	35	33	32	29	25	28	
21 and Over	28	26	23	24	24	22	23	20	22	20	20	21	21	
Average Length of Stay (In Months)	29	45	39	38	30	26	30	25	30	40	36	30	28	
Youth Housed in the Division of Adult Institutions (DAI)									0	0	0	0	0	
Facility Operations														
Reports and Notices														
Late Victim Notification Letters	1	0	0	0	0	0	0	0	0	0	0	0	0	
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	1	0	0	0	
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Late Family Notifications	0	0	0	0	0	0								
Annual Review hearings beyond 12 Months	0	0	0	0	0	0	0	0	0	0	0	0	0	
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0	
Initial Hearings Beyond 45 Days (Clinics Only)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Incidents														
Incidents: Batteries on Staff Without a Weapon (PbS Sa12)														



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Youth involved	2	1	1	1	1	4	3	3	2	1	2	0	1	
Incidents	2	1	1	1	1	5	3	3	2	1	1	0	1	
Incidents: Batteries on Staff With a Weapon (PbS Sa12)														
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0	
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0	
Incidents: Gassings (PbS Sa12)														
Youth involved	0	1	1	1	0	0	2	1	0	1	0	0	1	
Incidents	0	1	1	1	0	0	2	1	0	1	0	0	1	
Incidents: Injuries to Staff (PbS Sa3)														
Youth involved	0	0	0	1	1	1	0	1	0	1	2	0	0	
Incidents	0	0	0	1	1	2	0	1	0	1	1	0	0	
Incidents: Injuries to Youth														
Staff Involved									1	0	0	0	0	
Incidents									1	0	0	0	0	
Incidents: Batteries on Youth (PbS Sa11)														
Youth involved	39	41	23	27	15	28	12	17	18	27	32	20	22	
Incidents	26	22	12	21	9	15	5	11	9	15	21	9	11	
Incidents: Group Disturbances (PbS Sa11)														
Youth involved	12	23	26	13	9	20	0	0	25	7	9	17	0	
Incidents	2	4	3	1	1	2	0	0	2	1	1	2	0	
Incidents: Forced Sexual Acts														
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0	
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0	



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	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
Incidents: Physical Altercations (Mutual Combat) (PbS Sa11)														
Youth involved	34	38	34	33	32	31	34	19	14	23	23	8	39	
Incidents	22	23	27	23	16	19	27	11	7	19	15	4	18	
Other Medical Issues														
Injuries to Youth Requiring Outside Medical Care	0	2	3	0	1	1	2	0	3	1	1	2	0	
Injuries to Youths by Other Youth (PbS Sa4)	27	16	22	16	5	9	19	5	14	15	17	7	17	
Injuries to Youth - All (PbS Sa4)	44	35	49	33	21	40	33	18	37	25	23	1	34	
Other Staff Injuries (PbS Sa3)	3	3	5	3	5	6	6	6	2	4	2	5	2	
Use of Force														
Incidents Resolved by Dialogue - Non-Mental Health Males										0	60	74	54	
Incidents Resolved by Dialogue - Non-Mental Health Females										0	0	1	1	
Incidents Resolved by Dialogue - Mental Health										0	15	7	33	
Total Use of Force Incidents - All Youth										13	24	7	15	
Total Use of Force Incidents - All Youths	14	13	11	8	23	13								
Controlled Use of Force - All Youth														
Controlled Use of Force - All Youth	0	0	0	0	0	0	0	0	0	12	1	0	0	
Physical	0	0	0	0	0	0	0	0	0	0	1	0	0	
Chemical	0	0	0	0	0	0	0	0	0	0	1	0	0	
Mechanical	0	0	0	0	0	0	0	0	0	0	1	0	0	
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0	



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	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
Immediate Use of Force - All Youth														
Immediate Use of Force - All Youth	14	13	11	8	23	13	18	13	13	12	9	7	15	
Physical	7	5	8	3	5	6	8	9	6	10	4	3	4	
Chemical	29	24	30	16	36	37	34	10	10	15	12	27	12	
Mechanical	2	2	12	0	0	0	0	0	3	2	2	3	5	
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Use of Force Incidents - Mental Health Youths														
Total Use of Force Incidents - Mental Health Youths									5	1	4	4	8	
Total Use of Force Incidents - Mental Health Youths	2	3	1	2	6	8								
Controlled Use of Force - Mental Health Youth														
Controlled Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	2	0	
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0	
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0	
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0	
Immediate Use of Force - Mental Health Youth														
Immediate Use of Force - Mental Health Youth	2	3	1	2	6	8	13	3	5	1	4	2	8	
Physical	1	1	0	1	1	2	3	2	2	1	1	1	4	
Chemical	3	2	1	1	5	9	6	0	5	0	4	1	5	
Mechanical	1	1	0	0	0	0	0	0	2	0	1	1	0	
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0	



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Use of Force Committees held	5	1	2	4	4	5	3	4	3	3	3	3	3	
Use of Force incidents reviewed at facility	14	3	5	11	10	22	8	10	10	12	8	7	10	
Use of Force incidents reviewed by Central Office	1	0	2	1	2	0	0	4	0	3	3	0	1	
Contraband														
Weapons									0	1	1	0	0	
Drugs									0	17	14	24	6	
Other contraband									0	9	12	8	5	
Lost Keys or Tools									0	0	0	0	0	
Disciplinary Incidents														
Pending court cases	8	8	6	7	6	3	2	2	3	3	2	2	1	
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0	
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	0	
Disciplinary Decision-Making System - All Youths														
Level 3's filed (serious misconduct)	132	151	181	160	107	151								
Level 2's filed (intermediate misconduct)	297	293	235	257	91	269								
Level 1's filed (minor misconduct)	1,041	1,081	1,038	955	1,124	1,030								
Fact-finding hearings held	21	63	63	63	72	75								
Disposition hearings held	62	124	140	151	171	173								
Disciplinary Decision-Making System - Mental Health Youths Only														
Level 3's filed (serious misconduct)	16	15	13	10	16	20								
Level 2's filed (intermediate misconduct)	40	46	44	34	16	38								



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Level 1's filed (minor misconduct)	155	154	151	135	210	169							
Fact-finding hearings held	2	6	9	3	10	16							
Disposition hearings held	8	9	13	7	15	22							
Program Modifications/Restrictions													
Facility lockdowns	0	0	0	0	0	0							
Administrative Lockdowns									0	0	0	0	0
Number of days on Lockdown	0	0	0	0	0	0	0	0	0	0	0	0	0
Limited Programs (Living Units)	0	0	1	2	0	2	0	0	2	1	0	1	0
Number of days on Limited Program	0	0	6	13	0	13	0	0	13	3	0	5	0
Health Care													
Number of new admissions to the facility	11	14	16	15	6	9	8	12	0	0	0	0	0
Community hospital in-patient admissions	1	1	0	0	0	0	2	2	0	0	0	0	0
Community Hospital In-Patient Days									0	0	0	0	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	11	14	16	15	6	9	8	2	0	0	0	2	1
Complete physical exam within 7 days	1	2	0	3	1	0	1	2	0	0	0	2	1
Complete Mental Health Exam Within Seven Days									0	0	0	2	1
New arrivals receive dental exam within 14 days	1	2	0	3	1	0	1	2	0	0	0	2	1
Routine off-site medical care	25	26	17	28	24	20	27	20	19	24	28	19	23
Health Intake Screening Within One Hour									0	0	0	2	1
Mental Health Intake Screening Within One Hour									0	0	0	2	1



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Intake Screenings Completed Within One Hour									0	0	0	2	1
Intake Screenings Completed Before Youth Were Assigned to a Housing Unit									0	0	0	2	1
Mental Health Issues													
Number of youth in Mental Health programs at end of month	31	33	32	34	32	28	29	24	25	31	24	22	29
Youths on psychotropic meds	19	20	21	20	20	20	18	18	20	19	21	20	19
Keyhea Cases	0	0	0	0	0	0	0	1	1	0	1	0	1
Involuntarily medicated (incidents)	0	0	0	0	0	0	0	0	0	0	1	2	0
High-risk observation	15	7	14	4	12	24							
Attempted Suicides	1	0	0	0	2	1							
Number of 911 calls in response to attempted suicide	1	1	0	0	0	0							
Suicide Intervention									0	3	6	22	11
Suicide Watch									0	0	0	0	3
Suicide Precaution									0	2	7	11	8
Attempted Suicide - Self Injuries/Behavior/Harm									0	0	0	0	2
Attempted Suicide - Suicidal Behavior									0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments	47	54	66	47	53	45	59	59	59	58	48	45	47
Education Services													



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Number of high school graduates at facility	72	76	66	103	100	83	78	74	77	76	80	74	72	
Number with GED certificate	20	21	20	29	29	25	23	20	24	21	19	16	16	
Number of all youths eligible for high school	137	135	115	114	113	111	107	110	113	116	111	106	103	
Number of youths enrolled in high school	137	135	110	109	111	107	104	105	111	135	108	103	100	
Number of high school graduates enrolled in vocational classes	3	5	7	10	1	1	1	2	4	7	0	0	0	
High School Graduates Enrolled in CTE Classes									0	7	5	4	229	
Number of students enrolled in college courses	26	23	23	22	0	57	53	49	46	40	48	45	43	
Number of vocational program certificates earned	12	9	7	2	0	11	9	9	8	10	0	0	0	
Number of CTE Program Certificates									0	0	5	7	0	
Total number of classes scheduled	1,879	2,117	2,012	2,309	527	1,907	2,269	2,367	2,089	1,762	2,174	2,781	3,204	
Percent receiving full required minimum minutes of instruction	99	95	98	95	95	96								
Education slots budgeted (includes vocational ed)	229	232	237	246	242	219								
Average daily attendance in classrooms (includes vocational ed)	152	142	139	116	120	117	112	120	121	120	119	122	112	
Number of Youth with Increased Math Scores									0	17	0	0	0	
Number of Youth with Increased Reading Scores									0	22	0	0	0	
Classes Cancelled - No Substitute									0	25	0	4	12	
Classes Cancelled - Safety/Security									0	0	0	0	0	
Classes Cancelled - Closed									0	0	0	0	0	
Absence Rate (%)									11	9	9	7	5	



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	2016							2017					
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of classes cancelled due to:													
1. No substitute available	2	10	0	0	0	0							
2. Safety/security reasons	0	0	0	32	0	0							
3. Scheduling conflicts	0	0	0	0	0	0							
Total number of classes closed (from WIN)	0	10	0	32	0	0							
Absence Rate (Qtrly WIN Monthly Attendance Report)	8	9	9	17	10	8							
Youth Incentive Program													
Number of youth on Level A	26	22	24	26	26	29							
Number of youth on Level B	27	37	48	53	51	47							
Number of youth on Level C	65	80	67	71	61	47							
Youth/Family Council meetings	2	2	2	2	2	2							
Total number of Youth Council Meetings held	2	2	2	2	2	2							
Total number of Family Advisory Council Meetings held	0	0	0	0	0	0							
Community-Based Organizations (CBO) providing youth program													
Youth Attending Project IMPACT	191	167	158	178	173	195							
Youth attending religious meetings	78	151	142	138	146	152							
Youth attending other community-based organization meetings	3	86	18	29	56	21							
Total number of volunteer hours	376	269	265	324	277	275							
Total number of individual volunteers providing program	37	30	36	37	34	34							
Youth Rights													



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	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of attorney visits	26	16	21	19	11	19							
Number of phone calls	1,441	1,260	1,571	1,514	1,594	1,523							
Number of individual youth making phone calls	229	230	239	228	221	218							
Youth Grievances													
Emergency grievances	0	0	0	0	0	0							
Staff action grievances	3	2	3	1	0	0							
Medical grievances	2	1	0	0	1	0							
Grievances unaccounted for	0	0	0	0	0	0							
Regular grievances	25	10	16	7	16	19							
Religious Services													
Catholic	108	99	107	98	94	101							
Protestant	138	81	63	84	100	83							
Jewish	0	0	0	0	0	0							
Islam/Muslim	1	2	2	2	2	1							
Native American	4	4	4	3	3	4							
Other	0	0	0	6	5	5							
Victim's Rights													
Total number of victims at hearings	4	0	0	0	0	0							
Alternative Programs (e.g. BTP)													
Population count at end of month	13	14	16	23	15	16							
Average length of stay in alternative program (in days)	108	100	115	115	115	118							
Treatment Intervention Program (TIP) population count (total for month)	103	116	78	79	63	61							
Average length of stay on TIP (in hours)	48	36	39	40	51	44							



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	2016										2017		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Behavior Management System: Levels													
Level A									35	34	20	25	25
Level B									35	27	37	30	40
Level C									39	51	75	51	56
Level D									90	85	65	79	58
Level D Intake									90	5	2	2	2
Level E Intake									0	0	0	1	0
Behavior Treatment Program (BTP)													
Level I - Entry									0	1	0	0	0
Level II - Stabilization									0	8	7	8	6
Level III - Progress									0	2	1	0	0
Level IV - Transition									0	2	1	0	2
Behavior Reinforcement: Positive Checks													
Treatment Staff									0	9,724	9,889	8,286	8,968
Education Staff									0	2,872	2,939	3,005	2,708
Support/Custody Staff									0	307	271	120	52
Behavior Disciplinary: Negative Checks - All Youth													
Level 3 (Serious Misconduct)									180	101	80	105	66
Level 2 (Intermediate Misconduct)									297	169	168	243	186
Level 1 (Minor Misconduct)									625	1,096	1,175	844	861
Fact-finding hearings held									71	59	14	19	23
Disposition hearings held									168	146	52	67	54
Behavior Disciplinary: Negative Checks - Mental Health Youth													



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	2016										2017		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Level 3 (Serious Misconduct)									24	0	10	19	22
Level 2 (Intermediate Misconduct)									44	0	39	44	46
Level 1 (Minor Misconduct)									142	0	158	159	200
Fact-finding hearings held									3	0	5	5	9
Disposition hearings held									27	0	6	9	20
IBTM Intervention Groups													
Advanced Practice													
Groups Scheduled									39	40	54	40	45
Groups Missed									5	3	5	1	2
Groups Rescheduled									2	1	0	0	0
Observations Completed									0	3	0	0	0
Aggression Interruption Training (AIT)													
Groups Scheduled									60	62	45	36	32
Groups Missed									5	5	0	3	5
Groups Rescheduled									0	2	2	0	0
Observations Completed									0	1	0	0	0
Counterpoint													
Groups Scheduled									35	27	31	41	34
Groups Missed									6	1	0	3	5
Groups Rescheduled									0	1	0	0	0
Observations Completed									0	0	0	0	0
Substance Abuse													
Groups Scheduled									52	50	53	49	59
Groups Missed									4	4	6	0	1



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	2016										2017		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Groups Rescheduled									4	2	2	3	0
Observations Completed									0	6	0	0	0
Intro to Treatment													
Groups Scheduled									0	0	0	0	0
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	0
Observations Completed									0	0	0	0	0
BPT Intervention Groups													
Anger Control													
Groups Scheduled									8	9	9	8	9
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	0
Observations Completed									0	0	0	0	0
Decisional Balance													
Groups Scheduled									8	9	9	8	8
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	0
Observations Completed									0	0	0	0	0
Social Skills													
Groups Scheduled									9	8	10	8	8
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	0
Observations Completed									0	0	0	0	0
ABC Model													
Groups Scheduled									9	9	8	8	10



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	2016										2017		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	0
Observations Completed									0	0	0	0	0
SBTP Intervention Groups													
Healthy Living													
Groups Scheduled									5	3	0	4	0
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	0
Observations Completed									0	0	0	0	0
Core Curriculum													
Groups Scheduled									0	0	0	0	0
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	0
Observations Completed									0	0	0	0	0
Restorative Justice													
Groups Scheduled									0	0	0	0	0
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	0
Observations Completed									0	0	0	0	0
Orientation													
Groups Scheduled									0	0	0	0	0
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	0
Observations Completed									0	0	0	0	0
Express Yourself													



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	2016										2017		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Groups Scheduled									7	0	4	11	5
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	1	0	0
Observations Completed									0	0	0	0	0
Mood Matters													
Groups Scheduled									3	0	0	11	8
Groups Missed									0	0	0	2	0
Groups Rescheduled									0	0	0	0	0
Observations Completed									0	0	0	0	0
Criminal Thinking Errors													
Groups Scheduled									0	0	0	0	0
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	0
Observations Completed									0	0	0	0	0
Independent Living Development													
Groups Scheduled									0	0	0	0	0
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	0
Observations Completed									0	0	0	0	0
Surviving Trauma													
Groups Scheduled									0	0	0	0	0
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	0
Observations Completed									0	0	0	0	0
SBTP Substance Abuse													



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	2016										2017		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Groups Scheduled									0	0	0	0	0
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	0
Observations Completed									0	0	0	0	0
SBTP Anger Control													
Groups Scheduled									0	0	0	0	0
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	0
Observations Completed									0	0	0	0	0
Intake Intervention Groups													
Goal Setting													
Groups Scheduled									0	0	0	0	0
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	0
Observations Completed									0	0	0	0	0
Decisional Balance													
Groups Scheduled									0	0	0	0	0
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	0
Observations Completed									0	0	0	0	0
Cognitive Behavioral Treatment (CBT)													
Groups Scheduled									0	0	0	0	0
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	0



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	2016										2017		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Observations Completed									0	0	0	0	0
Thinking Reports													
Groups Scheduled									0	0	0	0	0
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	0
Observations Completed									0	0	0	0	0
Active Listening													
Groups Scheduled									0	0	0	0	0
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	0
Observations Completed									0	0	0	0	0
Giving Feedback													
Groups Scheduled									0	0	0	0	0
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	0
Observations Completed									0	0	0	0	0
Female Intervention Groups													
Girls Moving On													
Groups Scheduled									0	0	0	0	0
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	0
Observations Completed									0	0	0	0	0
MHRU Intervention Groups													



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	2016										2017		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Trauma Focused Cognitive Behavior Treatment													
Groups Scheduled									0	0	0	0	0
Groups Missed									0	0	0	0	0
Groups Rescheduled									0	0	0	0	0
Observations Completed									0	0	0	0	0
Family Engagement													
Family Advisory Council Meetings									0	0	0	0	0
Quarterly Family Events									2	5	1	1	4
Youth Participation									3	36	10	2	26
Family Participation									12	63	26	4	35
Community-Based Organizations (CBO) providing youth program													
Youth Attending AA/NA Meetings									0	0	0	0	0
Youth Attending Project IMPACT									192	166	162	173	163
Youth attending religious meetings									156		168	14	122
Youth attending other community-based organization meetings									28	25	22	0	16
Volunteer Hours									237	261	214	250	261
Volunteers									125	35	133	0	0
Volunteers Providing Program									34	131	134	29	37
Youth's Rights													
Attorney Visits									5	7	21	13	28
Visitors									369	336	173	259	232
Phone Calls									1,201	1,284	1,128	940	696
Average Hours Out of Room/Dorm - Youth									0	0	0	10	11



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	2016										2017		
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Average Hours Out of Room/Dorm - BTP Youth									0	0	0	9	9
Average Hours Out of Room/Dorm - IBTP Youth									0	0	0	0	0
Youth Advisory Meetings									2	9	6	7	9
Youth Grievance System (PbS J2)													
Emergency									0	0	0	0	1
Staff Misconduct									7	2	0	9	12
Medical									1	1	0	0	0
Unaccounted For									0	0	0	0	0
Youth									24	13	2	10	7
Religious Services Provided by DJJ Staff													
Catholics									104	80	71	56	102
Protestant									67	90	88	77	76
Jewish									0	0	0	0	0
Islam/Muslim									0	0	0	0	0
Native American									3	3	2	2	5
Other									0	0	0	0	0
Victim's Rights													
Total number of victims at hearings									0	1	0	2	0
Alternative Programs (e.g. BTP)													
Population									11	16	13	12	9
Average Length of Stay									0	117	50	39	38
Treatment Intervention Program (TIP)													
Population									55	0	50	44	46



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	2016										2017		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Average Length of Stay (In Hours)									23	0	2	1	1
Government Code 12525.2 (AB 71)													
Civilians Shot by Peace Officers									0	0	0	0	0
Peace Officers Shot by Civilians									0	0	0	0	0
Use of Force by a Peace Officer Causing SBI									0	0	0	0	0
Use of Force by a Civilian Causing SBI									0	0	0	0	0